

AMENDMENT INSTRUCTIONS

Budget amendments as authorized by K.S.A. 79-2929a are permitted to increase the original budget for "...previously unbudgeted increases in revenue other than ad valorem property taxes."

1. Prepare a fund page for each fund being amended with two columns: Adopted Budget and Amended Budget.
2. Prepare and publish the Notice of Hearing on Amending the 1999 Budget, see form below. Include only those funds being amended. At least ten days must elapse between Steps 2 and 3.
3. Hold the hearing on amending the budget as scheduled in Step 2.
4. File two copies of the following forms with the County Clerk:
 - Certificate showing only the amended funds.
 - Individual fund budget for each fund being amended.
 - Publication.

Before amending the budget, be sure it is necessary. Certain revenue is exempt from the budget law. Also, remember that a budget cannot be amended after the year is completed. We recommend that an explanation be included in the heading to inform taxpayers why an amendment is necessary.

Save these instructions and one set of forms to use in case you need to amend your budget. Two copies of the amended budget must be filed with the County Clerk. The County Clerk must send one copy to the Division of Accounts and Reports.

**NOTICE OF BUDGET HEARING
 AMENDING THE 1999 BUDGET**

The governing body of Allen County, Kansas will meet on the 15th day of December, 1999 at 11:00 A.M., at the Allen County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at the Allen County Clerk's Office and will be available at this hearing.

Fund	Adopted Budget 1999			Proposed Amendment 1999 Budget
	Actual Tax Rate	Amount of Ad Valorem Tax	Expenditures	Expenditures
Airport	0.497	32,286.00	67,000.00	\$127,000.00
Ambulance	2.386	132,452.00	185,150.00	\$ 270,150.00

Sherrill A. Liebel
 Clerk

FUND PAGE FOR TAX LEVY FUND

Adopted Budget	Prior Year	Current Year	Proposed Budget	Amended Budget
Airport Fund	Actual 1997	Estimate 1998	Year 1998	Year 1999
Unencumbered Cash Balance, January 1	\$ 150,501.00	\$ 118,484.00	\$ 26,691.00	\$ 26,691.00
Ad Valorem Tax	\$ 14,240.00	\$ 29,668.00		
Delinquent Tax	\$ 331.00	\$ 144.00	\$ 297.00	\$ 297.00
Motor Vehicle Tax	\$ 3,478.00	\$ 1,942.00	\$ 3,602.00	\$ 3,602.00
Recreational Vehicle Tax	\$ 53.00	\$ 31.00	\$ 56.00	\$ 56.00
Payment in Lieu of Tax	\$ 32.00	\$ 32.00	\$ 65.00	\$ 65.00
Transfer from General				\$ 60,000.00
Rent	\$ 867.00	\$ 990.00	\$ 5,150.00	\$ 5,150.00
Transfers From: (Specify Fund)				
Cancellation of Prior Year Encumbrances				
Interest on Idle Funds				
Total Receipts	\$ 19,001.00	\$ 32,807.00	\$ 9,170.00	\$ 69,170.00
Resources Available	\$ 169,502.00	\$ 151,291.00	\$ 35,861.00	\$ 95,861.00
Expenditures:				\$ 30,000.00
Personal Service	\$ 117.00			\$ 55,000.00
Contractual Services	\$ 46,517.00	\$ 55,000.00	\$ 55,000.00	\$ 35,000.00
Commodities - Jet Fuel	\$ 4,344.00	\$ 5,000.00	\$ 5,000.00	\$ 7,000.00
Capital Outlay	\$ 40.00	\$ 64,600.00	\$ 7,000.00	
Transfer To: (Specify Fund)				
Total Expenditures	\$ 51,018.00	\$ 124,600.00	\$ 67,000.00	\$ 127,000.00
Unreserved Fund Balance, December 31	\$ 118,484.00	\$ 26,691.00		
		Non-Appropriated Balance		
		Total Expenditures and Non-Appropriated Balance	\$ 67,000.00	\$ 127,000.00
		Tax Required	\$ 31,139.00	\$ 31,139.00
		Delinquency Computation	\$ 635.00	\$ 635.00
		Amount of 98 Ad Valorem Tax	\$ 31,774.00	\$ 31,774.00

FUND PAGE FOR FUNDS WITH A TAX LEVY


Adopted Budget	Prior Year Actual 1997	Current Year Estimate 1998	Proposed Budget Year 1999	Amended Budget Year 1999
Ambulance Fund				
Unencumbered Cash Balance, January 1	\$ 38,171.00	\$ 29,039.00	\$ 14,624.00	\$ 14,624.00
Ad Valorem Tax	\$ 116,528.00	\$ 134,841.00	\$ 154,841.00	\$ 154,841.00
Delinquent Tax	\$ 1,682.00	\$ 1,175.00	\$ 1,548.00	\$ 1,548.00
Motor Vehicle Tax	\$ 29,910.00	\$ 15,907.00	\$ 18,806.00	\$ 18,806.00
Recreational Vehicle Tax	\$ 469.00	\$ 252.00	\$ 294.00	\$ 294.00
Payment in Lieu of Tax	\$ 260.00	\$ 260.00	\$ 339.00	\$ 339.00
Other - Grant & Bond				\$ 85,000.00
Cancellation of Prior Year Encumbrances				
Interest on Idle Funds				
Total Receipts	\$ 148,849.00	\$ 172,435.00	\$ 20,987.00	\$ 105,987.00
Resources Available	\$ 187,020.00	\$ 201,474.00	\$ 35,611.00	\$ 120,611.00
Expenditures:				
Personal Service			\$ 5,000.00	\$ 14,000.00
Contractual Services	\$ 111,729.00	\$ 104,850.00	\$ 122,950.00	\$ 122,950.00
Commodities	\$ 1,444.00	\$ 2,000.00	\$ 7,200.00	\$ 7,200.00
Capital Outlay	\$ 44,808.00	\$ 80,000.00	\$ 50,000.00	\$ 126,000.00
Total Expenditures	\$ 157,981.00	\$ 186,850.00	\$ 185,150.00	\$ 270,150.00
Unencumbered Cash Balance, December 31				
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance			\$ 185,150.00	\$ 270,150.00
Tax Required			\$ 149,539.00	\$ 149,539.00
Delinquency Computation			\$ 3,052.00	\$ 3,052.00
Amount of 99 Ad Valorem Tax			\$ 152,591.00	\$ 152,591.00

AFFIDAVIT OF PUBLICATION

SS: Janelle Johnson being first duly sworn, deposes and says: That She is Legal editor of The Iola Register, a daily newspaper printed in the state of Kansas, and published in and of general circulation in Allen County, Kansas, with a general paid circulation on a daily basis in Allen County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Iola, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 15th day of December, 1999 with subsequent publications made on _____ 19 _____

Subscribed and sworn to before me this 3rd day of December, 1999

Spring Sutterby
 Notary Public

Printer's fee \$ 27.45
 Additional copies \$ _____
 Affidavits \$ 3.00
 Tax \$ _____
 TOTAL \$ 30.45
 This service by publication examined and approved this _____ day of _____, 19____, Judge _____

(First Published in The Iola Register, December 1, 1999)

NOTICE OF BUDGET HEARING

AMENDING THE 1999 BUDGET

The governing body of Allen County, Kansas will meet on the 15th day of December, 1999 at 11:00 A.M. at the Allen County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at the Allen County Clerk's Office and will be available at this hearing.

Adopted Budget 1999		Proposed Amendment 1999	
Actual Amount	Rate of Ad. Voterm. Tax	Actual Amount	Rate of Ad. Voterm. Tax
2,386	0.497	32,286.00	0.497
132,452.00		67,000.00	
185,150.00		127,000.00	
2,386		127,000.00	
132,452.00		270,150.00	
185,150.00			

Clerk (12)