

LEVY LIMITS FOR TAX FUNDS

STATE OF KANSAS

Budget Form B1

1999

- 1. Estimated Assessed Valuation July 1, 1998 63,549,694
- 2. Final Assessed Valuation for 1989 55,978,547
- 3. Factor (1 / 2) 1.135250867

(Use only if > 1. 0000)

Levy For :	Statutory Levy Rate (Mills)	88 Levy Limit Amount* A	Bud Levy Limit Amt Factor x A B	Less : LAVTR Amount C	Plus : Motor Vehicle Decrease D	Levy Limit (B-C+D)
Library Board	1.50	83,968	95,325			95,325
Community Mental Health Purposes	2.00		(a)			127,099
Home for Aged	1.00		(a)			63,550
Hospital Board	2.00	111,957	127,099			127,099
Recreation Commission	1.00	55,979	63,550			63,550
Rec Comm Employee Benefit & Spec Liability	1.00	55,979	63,550			63,550

* Use the amount before LAVTR is subtracted.

(a) Multiply the rate times the estimated assessed valuation July 1, 1998 (moving the decimal 3 places to the left) to determine this fund's "Levy Limit".

ADJUSTMENT FOR FUNDS WITH LEVY LIMITS

	1990 MVT	1999 MVT	Difference *	Revitalization Rebates	Total Levy Limit Adj
Library Board					
Hospital Board					
Recreation Commission					
Rec Comm Emp Benefits					

* Use only if 1990 MVT minus 1999 MVT is a positive number. Enter the total of the MVT decrease and the Revitalization Rebates in total Levy Limit Adj and the Levy Limits for Tax Funds above.

Schedule of 1999 Budgeted Transfers

Fund Transferred From:	Fund Transferred To:	Amount	Statutory Authority for Transfer
Special Auto	General	28,000	K.S.A. 8-145
General	Road and Bridge	100,000	K.S.A. 12-196

COMPUTATION OF DELINQUENCY

Amount of 96 Taxes Uncollected 5,162 divided by 96 Taxes Levied 498,578
 Actual Delinquency for 96 Taxes 1.0% Rate used in this Budget 2.0%

AGGREGATE TAX LEVY LIMITATION (TAX LID)

1. Total base year tax levies for purposes under the Tax Lid, see 1998 budget, page no. 3, line 1			+ 1,320,719
2. Adjustment for territory added/excluded:			
2a. Valuation of territory 1998			
2b. Valuation of territory 1990 to 1997			
2c. 1998 estimated assessed valuation	63,549,694	63,549,694	
2d. Total valuation less add/excluded (2c-2a and 2b)	63,549,694	63,549,694	
2e. Factor (2a+2b) / 2d	0	0	
2f. Adjustment (2e times line 1)	+ 0	- 0	0
3. Adjustment for new improvements and increased personal property:			
3a. New Improvements for 1998	255,504		
3b. New Improvements for 1990 to 1997	3,285,503		
3c. Personal property total for 1998	+ 10,140,862		
3d. Personal property total for 1989	- 5,397,979		
3e. Change in personal property (3c-3d)	+ 4,742,883	(use only if > 0)	
3f. Less: New imp and pers prop included in added territory	-		
3g. Plus: New imp and pers prop included in excluded territory	+ -		
3h. Net value of new imp and pers prop (Sum 3a+3b+3e+3g-3f)		8,283,890	
3i. 1989 assessed valuation		55,978,547	
3j. Factor (3h / 3i)		0.14798	
3k. Adjustment (3j times line 1)			+ 195,440
4. Possible adjustment to Tax Lid:			
4a. Functions transferred in/out (K.S.A. 79-5027) (indicate + or -)			
4b. Adjustment for elimination of gross earnings tax for elections after July 31, 1988 (K.S.A. 79-5020)			+ -
4c. Decrease in Motor Vehicle Tax Allocation for funds under Tax Lid: Total 1990 Motor Vehicle Tax, Page No. 2a Total 1999 Motor Vehicle Tax, Page No. 2a Difference 1990 less 1999 (Use only if > 0)	+ 239,873 - 212,939		26,934
4d. Total Adjustment to Tax Lid (indicate + or -)			26,934
5. AGGREGATE TAX LEVY LIMITATION (TAX LID) FOR BUDGET YEAR 1999			1,543,093
6. List any purposes included in the General Fund (or other funds under the Tax Lid) in this 1999 budget which are exempt from the Tax Lid:			
District Court Budget			+ 163,376
Juvenile Detention Budget			+ 100,000
7. MAXIMUM AMOUNT OF LEVIES FOR FUNDS UNDER THE AGGREGATE TAX LEVY LIMITATION (TAX LID) IN THE 1999 BUDGET			1,806,469

Suspension or adjustment of Aggregate Tax Levy Limitation (Tax Lid) authorized by:

- a. Board of Tax Appeals Order Dated _____
- b. Election Held on _____
- c. Charter Ordinance/Resolution _____

STATEMENT OF INDEBTEDNESS

PURPOSE OF DEBT	Date of Issue	Int Rate %	Amount of Bonds Issued	Amount Outstanding 1-1-98	Date Due		Amount Due 1998		Amount Due 1999	
					Interest	Principal	Interest	Principal	Interest	Principal
G. O. BONDS:										
None										
Total G O Bonds			0	0			0	0	0	0
REVENUE BONDS:										
None										
Total Revenue Bonds			0	0			0	0	0	0
TEMPORARY NOTES:										
None										
Total Temporary Notes			0	0			0	0	0	0
NO FUND WARRANTS:										
None										
Total No Fund Warrants			0	0			0	0	0	0

Adopted Budget

GENERAL FUND	Code	1997 Actual	1998 Budget or Estimate	Budget 1999
Unreserved Fund Balance, January 1		940,112	1,128,193	921,243
Ad Valorem Tax		490,804	473,565	XXXXXXXXXXXXXX
Delinquent Tax		3,821	4,933	4,736
Motor Vehicle Tax		75,167	66,772	57,511
Recreational Vehicle Tax		1,187	1,059	899
In Lieu of Tax (I.R.B.)		1,090	1,092	1,038
Local Ad Valorem Tax Reduction				
Local Alcoholic Liquor Tax		633	1,452	1,003
County and City Revenue Sharing Fund		89,387	90,951	90,989
Mineral Production Tax		652	1,000	1,000
State Reappraisal Aid				
Local Retailers Sales Tax		291,731	300,000	300,000
Interest and Charges on Del. Tax		43,182	50,000	50,000
Mortgage Registration Fees		44,427	45,000	44,000
County Officer Fees		41,244	45,000	45,000
Emergency Preparedness Grant				
Transfer from Special Auto		28,148	19,253	28,000
State Grant		14,728		
Other Intergovernmental		12,505	3,100	3,000
Sale of Surplus Property		11,727		
Residual Equity of Bond & Int Fund		69,887		
Transfer from Landfill (HR Resolution)			512,351	
Use of Money and Property:				
Interest on Idle Funds		296,626	325,000	340,000
Rent		750	1,000	1,000
Miscellaneous:				
Other		887	2,000	XXXXXXXXXXXXXX
Cancellation of Prior Yrs Encumbrances			XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
TOTAL RECEIPTS		1,518,583	1,943,528	968,176
RESOURCES AVAILABLE		2,458,695	3,071,721	1,889,419

Adopted Budget

GENERAL FUND (Contd)

	Code	1997 Actual	1998 Budget or Estimate	Budget 1999
RESOURCES AVAILABLE		2,458,695	3,071,721	1,889,419
Expenditures:				
County Commissioners				
Personal Services		42,017	42,000	43,750
Contractual Services		8,651	15,800	15,800
Commodities		107	600	600
Capital Outlay			2,000	2,000
Total County Commission		50,775	60,400	62,150
County Clerk				
Personal Services		65,785	61,000	63,603
Contractual Services		8,655	8,350	8,050
Commodities		4,048	8,150	10,000
Capital Outlay		11,654	2,250	7,250
Reimbursed Expense		(90)		
Total County Clerk		90,052	79,750	88,903
County Treasurer				
Personal Services		66,448	68,800	71,522
Contractual Services		5,210	16,265	16,265
Commodities		3,083	925	900
Capital Outlay		764	2,500	3,500
Reimbursed Expense		(66)		
Total County Treasurer		75,439	88,490	92,187
County Attorney				
Personal Services		97,064	100,761	96,594
Contractual Services		6,540	7,800	9,300
Commodities		3,500	1,600	4,200
Capital Outlay		1,198	1,030	1,000
Reimbursed Expense				
Total County Attorney		108,302	111,191	111,094
Register of Deeds				
Personal Services		42,021	49,000	50,000
Contractual Services		5,452	6,500	6,500
Commodities		1,730	1,750	1,750
Capital Outlay		1,358	3,500	3,500
Reimbursed Expense				
Total Register of Deeds		50,561	60,750	61,750
Unified Court				
Contractual Services		121,552	139,776	147,326
Commodities		8,351	10,800	10,650
Capital Outlay		41,855	5,400	5,400
Reimbursed Expense		(19,667)		
Total Unified Court		152,091	155,976	163,376
Courthouse General				
Personal Services		32,095	33,200	33,200
Contractual Services		133,031	169,500	269,500
Commodities		35,862	25,000	25,000
Capital Outlay		35,575	40,000	40,000
Reimbursed Expense		(66,948)		
Total Courthouse General		169,615	267,700	367,700
Planning Board				
Personal Services		477	750	2,000
Contractual Services		95	50	200
Commodities			200	800
Capital Outlay				
Reimbursed Expense				
Total Planning Board		572	1,000	3,000
Sheriff				
Personal Services		198,970	215,000	218,661
Contractual Services		12,869	16,000	16,000
Commodities		35,205	24,000	28,000
Capital Outlay		49,221	41,750	41,750
Reimbursed Expense		(1,773)		
Total Sheriff		294,492	296,750	304,411
Jail				
Personal Services		76,228	77,720	85,000
Contractual Services		10,235	10,000	18,000
Commodities		31,498	32,000	32,000
Capital Outlay		1,136		
Reimbursed Expense		(16,444)		
Total Jail		102,653	119,720	135,000

Emergency Preparedness				
Personal Services		29,824	18,900	21,000
Contractual Services		4,504	8,000	8,000
Commodities		1,534	5,500	5,500
Capital Outlay		206	3,500	3,500
Reimbursed Expense				
Total Emergency Preparedness		36,068	35,900	38,000
911 Dispatch - Contractual Services		120,920	125,000	120,920
911 Dispatch - Capital Outlay				
Juvenile Detention		57,240	100,000	100,000
Grave Markers			500	500
Capital Outlay				300,000
Coroner - Contractual Services		3,167	6,000	6,000
Fair and Fair Building Appropriations		7,000	9,000	9,000
Economic Development - Contractual Services		10,055	20,000	20,000
Landfill				
Sales Tax Transfer to Road and Bridge			100,000	100,000
Transfer to Equipment Reserve		1,500		
Road Paving Project			512,351	
Ambulance Capital Outlay				40,000
TOTAL EXPENDITURES		1,330,502	2,150,478	2,123,991
Unreserved Fund Balance, December 31		1,128,193	921,243	XXXXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	2,123,991
			TAX REQUIRED	234,572
			Delinquency Computation	4,787
			Amount of 98 Tax to be Levied	239,359

Adopted Budget AIRPORT FUND	Code	1997 Actual	1998 Budget or Estimate	Budget 1999
Unreserved Fund Balance, January 1		150,501	118,484	26,691
Ad Valorem Tax		14,240	29,668	XXXXXXXXXX
Delinquent Tax		331	144	297
Motor Vehicle Tax		3,478	1,942	3,602
Recreational Vehicle Tax		53	31	56
Payment In Lieu of Tax		32	32	65
Local Ad Valorem Tax Reduction				
Rent		867	990	5,150
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		19,001	32,807	9,170
RESOURCES AVAILABLE		169,502	151,291	35,861
Expenditures:				
Personal Services		117		
Contractual Services		46,517	55,000	55,000
Commodities		4,344	5,000	5,000
Capital Outlay		40	64,600	7,000
Reimbursed Expense				
TOTAL EXPENDITURES		51,018	124,600	67,000
Unreserved Fund Balance, December 31		118,484	26,691	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				67,000
TAX REQUIRED				31,139
Delinquency Computation [See Instructions]				635
Amount of 98 Tax to be Levied				31,774

Adopted Budget AMBULANCE FUND	Code	1997 Actual	1998 Budget or Estimate	Budget 1999
Unreserved Fund Balance, January 1		38,171	29,039	14,624
Ad Valorem Tax		116,528	154,841	XXXXXXXXXX
Delinquent Tax		1,682	1,175	1,548
Motor Vehicle Tax		29,910	15,907	18,806
Recreational Vehicle Tax		469	252	294
Payment In Lieu of Tax		260	260	339
Local Ad Valorem Tax Reduction				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		148,849	172,435	20,987
RESOURCES AVAILABLE		187,020	201,474	35,611
Expenditures:				
Personal Services				5,000
Contractual Services		111,729	104,850	122,950
Commodities		1,444	2,000	7,200
Capital Outlay		44,808	80,000	50,000
Reimbursed Expense				
TOTAL EXPENDITURES		157,981	186,850	185,150
Unreserved Fund Balance, December 31		29,039	14,624	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				185,150
TAX REQUIRED				149,539
Delinquency Computation [See Instructions]				3,052
Amount of 98 Tax to be Levied				152,591

Adopted Budget APPRAISERS COST FUND	Code	1997 Actual	1998 Budget or Estimate	Budget 1999
Unreserved Fund Balance, January 1		38,851	971	6,382
Ad Valorem Tax		31,981	184,570	XXXXXXXXXX
Delinquent Tax		700	324	1,846
Motor Vehicle Tax		11,282	4,379	22,416
Recreational Vehicle Tax		174	69	350
Payment In Lieu of Tax		71	72	404
Local Ad Valorem Tax Reduction				
From Reappraisal Fund			20,197	
State Grant		3,835		
TOTAL RECEIPTS		48,043	209,611	25,016
RESOURCES AVAILABLE		86,894	210,582	31,398
Expenditures:				
Personal Services		58,788	120,000	124,800
Contractual Services		18,061	48,000	44,500
Commodities		4,633	15,200	15,700
Capital Outlay		5,926	21,000	23,000
Reimbursed Expense		(1,485)		
TOTAL EXPENDITURES		85,923	204,200	208,000
Unreserved Fund Balance, December 31		971	6,382	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	208,000
			TAX REQUIRED	176,602
			Delinquency Computation [See Instructions]	3,604
			Amount of 98 Tax to be Levied	180,206

Adopted Budget COMMUNITY COLLEGE TUITION FUND	Code	1997 Actual	1998 Budget or Estimate	Budget 1999
Unreserved Fund Balance, January 1		16,382	24,407	11,660
Ad Valorem Tax		25,862	13,378	XXXXXXXXXX
Delinquent Tax		129	259	134
Motor Vehicle Tax		918	3,503	1,625
Recreational Vehicle Tax		13	56	25
Payment In Lieu of Tax		57	57	29
Local Ad Valorem Tax Reduction				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		26,979	17,253	1,813
RESOURCES AVAILABLE		43,361	41,660	13,473
Expenditures:				
Personal Services				
Contractual Services		18,954	30,000	35,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		18,954	30,000	35,000
Unreserved Fund Balance, December 31		24,407	11,660	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	35,000
			TAX REQUIRED	21,527
			Delinquency Computation [See Instructions]	439
			Amount of 98 Tax to be Levied	21,966

Adopted Budget		1997	1998 Budget	Budget
CONSERVATION DISTRICT FUND	Code	Actual	or Estimate	1999
Unreserved Fund Balance, January 1		627	1,024	669
Ad Valorem Tax		16,030	15,732	XXXXXXXXXX
Delinquent Tax		161	161	157
Motor Vehicle Tax		2,629	2,181	1,912
Recreational Vehicle Tax		41	35	30
Payment In Lieu of Tax		36	36	34
Local Ad Valorem Tax Reduction				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		18,897	18,145	2,133
RESOURCES AVAILABLE		19,524	19,169	2,802
Expenditures:				
Personal Services				
Contractual Services		18,500	18,500	18,500
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		18,500	18,500	18,500
Unreserved Fund Balance, December 31		1,024	669	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				18,500
TAX REQUIRED				15,698
Delinquency Computation [See Instructions]				320
Amount of 98 Tax to be Levied				16,018

Adopted Budget		1997	1998 Budget	Budget
ELECTION FUND	Code	Actual	or Estimate	1999
Unreserved Fund Balance, January 1		19,143	1,655	1,642
Ad Valorem Tax		11,697	90,922	XXXXXXXXXX
Delinquent Tax		595	121	909
Motor Vehicle Tax		12,245	1,641	11,041
Recreational Vehicle Tax		193	26	173
Payment In Lieu of Tax		27	27	199
Local Ad Valorem Tax Reduction				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		24,757	92,737	12,322
RESOURCES AVAILABLE		43,900	94,392	13,964
Expenditures:				
Personal Services		26,298	44,000	36,500
Contractual Services		4,956	24,000	15,000
Commodities		12,092	17,750	12,500
Capital Outlay		347	7,000	2,000
Reimbursed Expense		(6,448)		
Transfer to Equipment Reserve		5,000		
TOTAL EXPENDITURES		42,245	92,750	66,000
Unreserved Fund Balance, December 31		1,655	1,642	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				66,000
TAX REQUIRED				52,036
Delinquency Computation [See Instructions]				1,062
Amount of 98 Tax to be Levied				53,098

Adopted Budget EMPLOYEE BENEFITS FUND	Code	1997 Actual	1998 Budget or Estimate	Budget 1999
Unreserved Fund Balance, January 1		321,369	261,261	155,877
Ad Valorem Tax		190,878	190,826	XXXXXXXXXX
Delinquent Tax		2,987	1,923	1,908
Motor Vehicle Tax		43,491	26,028	23,174
Recreational Vehicle Tax		669	413	362
Payment In Lieu of Tax		425	426	418
Local Ad Valorem Tax Reduction				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		238,450	219,616	25,862
RESOURCES AVAILABLE		559,819	480,877	181,739
Expenditures:				
Personal Services		340,247	325,000	465,000
Contractual Services				
Commodities				
Capital Outlay				
Reimbursed Expense		(41,689)		
TOTAL EXPENDITURES		298,558	325,000	465,000
Unreserved Fund Balance, December 31		261,261	155,877	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				465,000
TAX REQUIRED				283,261
Delinquency Computation [See Instructions]				5,781
Amount of 98 Tax to be Levied				289,042

Adopted Budget EXTENSION COUNCIL FUND	Code	1997 Actual	1998 Budget or Estimate	Budget 1999
Unreserved Fund Balance, January 1		2,909	4,549	3,157
Ad Valorem Tax		65,928	67,015	XXXXXXXXXX
Delinquent Tax		791	664	670
Motor Vehicle Tax		12,913	8,980	8,140
Recreational Vehicle Tax		201	142	127
Payment In Lieu of Tax		147	147	147
Local Ad Valorem Tax Reduction				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		79,980	76,948	9,084
RESOURCES AVAILABLE		82,889	81,497	12,241
Expenditures:				
Personal Services				
Contractual Services		78,340	78,340	80,048
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		78,340	78,340	80,048
Unreserved Fund Balance, December 31		4,549	3,157	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				80,048
TAX REQUIRED				67,807
Delinquency Computation [See Instructions]				1,384
Amount of 98 Tax to be Levied				69,191

Adopted Budget HEALTH FUND	Code	1997 Actual	1998 Budget or Estimate	Budget 1999
Unreserved Fund Balance, January 1		1,303	1,613	973
Ad Valorem Tax		32,152	32,516	XXXXXXXXXX
Delinquent Tax		375	324	325
Motor Vehicle Tax		6,143	4,379	3,949
Recreational Vehicle Tax		96	69	62
Payment In Lieu of Tax		71	72	71
Local Ad Valorem Tax Reduction				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		38,837	37,360	4,407
RESOURCES AVAILABLE		40,140	38,973	5,380
Expenditures:				
Personal Services				
Contractual Services		38,527	38,000	38,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		38,527	38,000	38,000
Unreserved Fund Balance, December 31		1,613	973	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				38,000
TAX REQUIRED				32,620
Delinquency Computation [See Instructions]				666
Amount of 98 Tax to be Levied				33,286

Adopted Budget HEALTH BUILDING MAINTENANCE FUND	Code	1997 Actual	1998 Budget or Estimate	Budget 1999
Unreserved Fund Balance, January 1		11,380	10,867	9,867
Revenues:				
Rent		3,000	3,000	3,000
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		3,000	3,000	3,000
RESOURCES AVAILABLE		14,380	13,867	12,867
Expenditures:				
Personal Services				
Contractual Services		3,513	4,000	12,867
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		3,513	4,000	12,867
Unreserved Fund Balance, December 31		10,867	9,867	0

Adopted Budget HISTORICAL SOCIETY FUND	Code	1997 Actual	1998 Budget or Estimate	Budget 1999
Unreserved Fund Balance, January 1		1,110	1,648	964
Ad Valorem Tax		21,222	21,120	XXXXXXXXXX
Delinquent Tax		244	214	211
Motor Vehicle Tax		3,963	2,889	2,566
Recreational Vehicle Tax		62	46	40
Payment In Lieu of Tax		47	47	46
Local Ad Valorem Tax Reduction				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		25,538	24,316	2,863
RESOURCES AVAILABLE		26,648	25,964	3,827
Expenditures:				
Personal Services				
Contractual Services		25,000	25,000	26,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		25,000	25,000	26,000
Unreserved Fund Balance, December 31		1,648	964	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				26,000
TAX REQUIRED				22,173
Delinquency Computation [See Instructions]				453
Amount of 98 Tax to be Levied				22,626

Adopted Budget MENTAL HEALTH FUND	Code	1997 Actual	1998 Budget or Estimate	Budget 1999
Unreserved Fund Balance, January 1		3,616	5,642	5,670
Ad Valorem Tax		81,606	84,233	XXXXXXXXXX
Delinquent Tax		950	821	842
Motor Vehicle Tax		15,546	11,116	10,229
Recreational Vehicle Tax		243	176	160
Payment In Lieu of Tax		181	182	185
Local Ad Valorem Tax Reduction				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		98,526	96,528	11,416
RESOURCES AVAILABLE		102,142	102,170	17,086
Expenditures:				
Personal Services				
Contractual Services		96,500	96,500	97,500
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		96,500	96,500	97,500
Unreserved Fund Balance, December 31		5,642	5,670	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				97,500
TAX REQUIRED				80,414
Delinquency Computation [See Instructions]				1,641
Amount of 98 Tax to be Levied				82,055

Adopted Budget		1997	1998 Budget	Budget
MENTAL RETARDATION FUND	Code	Actual	or Estimate	1999
Unreserved Fund Balance, January 1		1,843	2,865	1,984
Ad Valorem Tax		42,860	43,665	XXXXXXXXXX
Delinquent Tax		480	431	437
Motor Vehicle Tax		7,848	5,835	5,303
Recreational Vehicle Tax		123	93	83
Payment In Lieu of Tax		95	95	96
Local Ad Valorem Tax Reduction				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		51,406	50,119	5,919
RESOURCES AVAILABLE		53,249	52,984	7,903
Expenditures:				
Personal Services				
Contractual Services		50,384	51,000	51,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		50,384	51,000	51,000
Unreserved Fund Balance, December 31		2,865	1,984	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	51,000
			TAX REQUIRED	43,097
			Delinquency Computation [See Instructions]	880
			Amount of 98 Tax to be Levied	43,977

Adopted Budget		1997	1998 Budget	Budget
NOXIOUS WEED FUND	Code	Actual	or Estimate	1999
Unreserved Fund Balance, January 1		3,893	41,640	7,672
Ad Valorem Tax		39,239	37,100	XXXXXXXXXX
Delinquent Tax		422	395	371
Motor Vehicle Tax		7,065	5,343	4,506
Recreational Vehicle Tax		111	85	70
Payment In Lieu of Tax		87	87	81
Local Ad Valorem Tax Reduction				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		46,924	43,010	5,028
RESOURCES AVAILABLE		50,817	84,650	12,700
Expenditures:				
Personal Services		19,850	20,000	23,000
Contractual Services		2,211	6,000	3,100
Commodities		10,699	51,000	17,600
Capital Outlay		1,411		
Reimbursed Expense		(24,994)	(22)	
TOTAL EXPENDITURES		9,177	76,978	43,700
Unreserved Fund Balance, December 31		41,640	7,672	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	43,700
			TAX REQUIRED	31,000
			Delinquency Computation [See Instructions]	633
			Amount of 98 Tax to be Levied	31,633

Adopted Budget REAPPRAISAL FUND	Code	1997 Actual	1998 Budget or Estimate	Budget 1999
Unreserved Fund Balance, January 1		(14,841)	5,397	0
Ad Valorem Tax		98,618	0	XXXXXXXXXX
Delinquent Tax		671	990	0
Motor Vehicle Tax		11,845	13,399	0
Recreational Vehicle Tax		185	212	0
Payment In Lieu of Tax		219	219	0
Local Ad Valorem Tax Reduction				
State Reappraisal Aid				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		111,538	14,820	0
RESOURCES AVAILABLE		96,697	20,197	0
Expenditures:				
Personal Services		58,594		
Contractual Services		12,226		
Commodities		4,337		
Capital Outlay		18,691		
Reimbursed Expense		(2,548)		
Close Fund To Appraiser's Cost			20,197	
TOTAL EXPENDITURES		91,300	20,197	0
Unreserved Fund Balance, December 31		5,397	0	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	0
			TAX REQUIRED	0
			Delinquency Computation [See Instructions]	0
			Amount of 98 Tax to be Levied	0

Adopted Budget ROAD AND BRIDGE FUND	Code	1997 Actual	1998 Budget or Estimate	Budget 1999
Unreserved Fund Balance, January 1		120,597	139,558	36,529
Ad Valorem Tax		680,197	555,259	XXXXXXXXXX
Delinquent Tax		7,766	6,847	5,553
Motor Vehicle Tax		134,413	92,671	67,433
Recreational Vehicle Tax		2,104	1,469	1,054
Payment In Lieu of Tax		1,513	1,515	1,217
Local Ad Valorem Tax Reduction		115,006	120,315	134,705
Special City and County Highway		507,305	520,245	517,893
Equalization & Adjustment		15,720	16,250	16,250
Sales Tax Transfer from General			100,000	100,000
TOTAL RECEIPTS		1,464,024	1,414,571	844,105
RESOURCES AVAILABLE		1,584,621	1,554,129	880,634
Expenditures:				
Personal Services		531,996	593,000	685,500
Contractual Services		52,856	88,800	83,750
Commodities		607,016	468,800	478,100
Capital Outlay		124,307	367,000	300,367
Reimbursed Expense		(20,105)		
Transfer to Special Machinery		140,000		
Transfer to Special Highway		8,993		
TOTAL EXPENDITURES		1,445,063	1,517,600	1,547,717
Unreserved Fund Balance, December 31		139,558	36,529	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				1,547,717
TAX REQUIRED				667,083
Delinquency Computation [See Instructions]				13,614
Amount of 98 Tax to be Levied				680,697

Adopted Budget SPECIAL ALCOHOL FUND	Code	1997 Actual	1998 Budget or Estimate	Budget 1999
Unreserved Fund Balance, January 1		517	325	0
Revenues:				
Local Alcoholic Liquor Tax		633	1,452	1,003
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		633	1,452	1,003
RESOURCES AVAILABLE		1,150	1,777	1,003
Expenditures:				
Personal Services				
Contractual Services		825	1,777	1,003
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		825	1,777	1,003
Unreserved Fund Balance, December 31		325	0	0

Adopted Budget SPECIAL BRIDGE FUND	Code	1997 Actual	1998 Budget or Estimate	Budget 1999
Unreserved Fund Balance, January 1		486,970	371,554	312,034
Ad Valorem Tax		58,586	31,774	XXXXXXXXXX
Delinquent Tax		787	588	318
Motor Vehicle Tax		7,801	7,962	3,858
Recreational Vehicle Tax		116	126	60
Payment In Lieu of Tax		130	130	70
Local Ad Valorem Tax Reduction				
Payments from Other Governments		31,757		
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		99,177	40,580	4,306
RESOURCES AVAILABLE		586,147	412,134	316,340
Expenditures:				
Personal Services		41,951	43,000	46,000
Contractual Services		6,992	5,600	5,600
Commodities		64,761	6,500	43,000
Capital Outlay		100,889	45,000	450,000
Reimbursed Expense				
TOTAL EXPENDITURES		214,593	100,100	544,600
Unreserved Fund Balance, December 31		371,554	312,034	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	544,600
			TAX REQUIRED	228,260
			Delinquency Computation [See Instructions]	4,658
			Amount of 98 Tax to be Levied	232,918

Adopted Budget SPECIAL LIABILITY FUND	Code	1997 Actual	1998 Budget or Estimate	Budget 1999
Unreserved Fund Balance, January 1		123,638	116,388	132,722
Ad Valorem Tax		13,616	59,273	XXXXXXXXXX
Delinquent Tax		301	138	593
Motor Vehicle Tax		4,499	1,863	7,199
Recreational Vehicle Tax		70	30	112
Payment In Lieu of Tax		30	30	130
Local Ad Valorem Tax Reduction				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		18,516	61,334	8,034
RESOURCES AVAILABLE		142,154	177,722	140,756
Expenditures:				
Personal Services				
Contractual Services		25,766	45,000	172,500
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		25,766	45,000	172,500
Unreserved Fund Balance, December 31		116,388	132,722	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	172,500
			TAX REQUIRED	31,744
			Delinquency Computation [See Instructions]	648
			Amount of 98 Tax to be Levied	32,392

Adopted Budget SPECIAL PARKS AND RECREATION FUND		1997 Actual	1998 Budget or Estimate	Budget 1999
	Code			
Unreserved Fund Balance, January 1		12,137	10,770	10,222
Revenues:				
Local Alcoholic Liquor Tax		633	1,452	1,003
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		633	1,452	1,003
RESOURCES AVAILABLE		12,770	12,222	11,225
Expenditures:				
Personal Services				
Contractual Services		2,000	2,000	11,225
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		2,000	2,000	11,225
Unreserved Fund Balance, December 31		10,770	10,222	0

Adopted Budget SERVICE PROGRAM FOR THE ELDERLY FUND		1997 Actual	1998 Budget or Estimate	Budget 1999
	Code			
Unreserved Fund Balance, January 1		60,554	58,924	63,421
Ad Valorem Tax		55,761	59,273	XXXXXXXXXX
Delinquent Tax		491	559	593
Motor Vehicle Tax		4,001	7,564	7,199
Recreational Vehicle Tax		62	120	112
Payment in Lieu of Tax		123	124	130
Local Ad Valorem Tax Reduction				
Rent		2,875	2,857	3,000
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		63,313	70,497	11,034
RESOURCES AVAILABLE		123,867	129,421	74,455
Expenditures:				
Personal Services		17,800	15,000	15,000
Contractual Services		47,234	40,000	40,000
Commodities			5,000	5,000
Capital Outlay			6,000	75,000
Reimbursed Expense		(91)		
TOTAL EXPENDITURES		64,943	66,000	135,000
Unreserved Fund Balance, December 31		58,924	63,421	XXXXXXXXXX

Non-Appropriated Balance		
Total Expenditures and Non-Appropriated Balance		135,000
TAX REQUIRED		60,545
Delinquency Computation [See Instructions]		1,236
Amount of 98 Tax to be Levied		61,781

SPECIAL HIGHWAY FUND	Code	1997 Actual
Unreserved Fund Balance, January 1		186,408
Revenues:		
State Grant		31,494
Payments from City of Iola		122,098
From Road and Bridge		8,993
Other		
TOTAL RECEIPTS		162,585
RESOURCES AVAILABLE		348,993
Expenditures:		
Personal Services		
Contractual Services		49,391
Commodities		
Capital Outlay		299,602
Reimbursed Expense		
TOTAL EXPENDITURES		348,993
Unreserved Fund Balance, December 31		0

SPECIAL MACHINERY FUND	Code	1997 Actual
Unreserved Fund Balance, January 1		200,951
Revenues:		
From Road and Bridge		140,000
Sale of Surplus Property		27,000
Other		
TOTAL RECEIPTS		167,000
RESOURCES AVAILABLE		367,951
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		198,740
Reimbursed Expense		
TOTAL EXPENDITURES		198,740
Unreserved Fund Balance, December 31		169,211

COUNTY EQUIPMENT RESERVE FUND	Code	1997 Actual
Unreserved Fund Balance, January 1		101,817
Revenues:		
From General		1,500
From Election		5,000
Other		
TOTAL RECEIPTS		6,500
RESOURCES AVAILABLE		108,317
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		19,248
Reimbursed Expense		
TOTAL EXPENDITURES		19,248
Unreserved Fund Balance, December 31		89,069

Adopted Budget EMERGENCY PHONE EQUIPMENT FUND	Code	1997 Actual	1998 Budget or Estimate	Budget 1999
Unreserved Fund Balance, January 1		5,971	21,042	30,000
Revenues:				
Telephone Tax		60,347	59,958	60,000
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		60,347	59,958	60,000
RESOURCES AVAILABLE		66,318	81,000	90,000
Expenditures:				
Personal Services				
Contractual Services		32,964	51,000	90,000
Commodities		12,312		
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		45,276	51,000	90,000
Unreserved Fund Balance, December 31		21,042	30,000	0

Adopted Budget BOND AND INTEREST FUND	Code	1997 Actual	1998 Budget or Estimate	Budget 1999
Unreserved Fund Balance, January 1		69,887	0	0
Ad Valorem Tax			0	XXXXXXXXXX
Delinquent Tax			0	0
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		0	0	0
RESOURCES AVAILABLE		69,887	0	0
Expenditures:				
Principal				
Interest				
Commission & Postage				
Cash Basis Reserve				
Close fund to General		69,887		
TOTAL EXPENDITURES		69,887	0	0
Unreserved Fund Balance, December 31		0	0	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	0
			TAX REQUIRED	0
			Delinquency Computation [See Instructions]	0
			Amount of 98 Tax to be Levied	0

Adopted Budget SOLID WASTE FUND	Code	1997 Actual	1998 Budget or Estimate	Budget 1999
Unreserved Fund Balance, January 1		1,110,748	1,149,239	582,600
Revenues:				
Sales Tax (voted)		590,336	590,000	590,000
Special Assessments		2,036	2,500	2,500
Service Fees		317,496	320,000	320,000
Rent		4,231		
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		914,099	912,500	912,500
RESOURCES AVAILABLE		2,024,847	2,061,739	1,495,100
Expenditures:				
Personal Services		117,174	114,650	123,650
Contractual Services		86,843	66,100	97,700
Commodities		52,033	71,000	71,250
Capital Outlay		579,903	1,227,389	1,202,500
Reimbursed Expense		(345)		
To Landfill Closure Trust fund		40,000		
TOTAL EXPENDITURES		875,608	1,479,139	1,495,100
Unreserved Fund Balance, December 31		1,149,239	582,600	0

CDBG GRANT FUND	Code	1997 Actual
Unreserved Fund Balance, January 1		(953)
Revenues:		
Federal Grant		44,197
Other		
TOTAL RECEIPTS		44,197
RESOURCES AVAILABLE		43,244
Expenditures:		
Personal Services		
Contractual Services		533
Commodities		
Capital Outlay		42,711
Reimbursed Expense		
TOTAL EXPENDITURES		43,244
Unreserved Fund Balance, December 31		0

LEE MURREN TRUST FUND	Code	1997 Actual
Unreserved Fund Balance, January 1		6,477
Revenues:		
Donations		250
Other		
TOTAL RECEIPTS		250
RESOURCES AVAILABLE		6,727
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		6,727

PROSECUTING ATTORNEY TRAINING FUND	Code	1997 Actual
Unreserved Fund Balance, January 1		1,256
Revenues:		
Court Fees		843
Other		
TOTAL RECEIPTS		843
RESOURCES AVAILABLE		2,099
Expenditures:		
Personal Services		
Contractual Services		1,837
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		1,837
Unreserved Fund Balance, December 31		262

SPECIAL PROSECUTORS TRUST FUND	Code	1997 Actual
Unreserved Fund Balance, January 1		3,336
Revenues:		
Sale of Confiscations		1,950
Other		
TOTAL RECEIPTS		1,950
RESOURCES AVAILABLE		5,286
Expenditures:		
Personal Services		
Contractual Services		843
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		843
Unreserved Fund Balance, December 31		4,443

PROSECUTORS CHECK FEE FUND	Code	1997 Actual
Unreserved Fund Balance, January 1		0
Revenues:		
Check fees		4,430
Other		
TOTAL RECEIPTS		4,430
RESOURCES AVAILABLE		4,430
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		4,430

SHELTER GRANT FUND	Code	1997 Actual
Unreserved Fund Balance, January 1		2,500
Revenues:		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		2,500
Expenditures:		
Personal Services		
Contractual Services		2,500
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		2,500
Unreserved Fund Balance, December 31		0

LEPC Grant Fund	Code	1997 Actual
Unreserved Fund Balance, January 1		0
Revenues:		
State Grant		7,407
Fees		280
Other		
TOTAL RECEIPTS		7,687
RESOURCES AVAILABLE		7,687
Expenditures:		
Personal Services		4,773
Contractual Services		773
Commodities		1,537
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		7,083
Unreserved Fund Balance, December 31		604

SPECIAL AUTO FUND	Code	1997 Actual
Unreserved Fund Balance, January 1		26,714
Revenues:		
Auto Fees		65,985
Other		
TOTAL RECEIPTS		65,985
RESOURCES AVAILABLE		92,699
Expenditures:		
Personal Services		39,131
Contractual Services		3,994
Commodities		1,166
Capital Outlay		1,610
Reimbursed Expense		
To General Fund		28,148
TOTAL EXPENDITURES		74,049
Unreserved Fund Balance, December 31		18,650

LANDFILL CLOSURE TRUST FUND	Code	1997 Actual
Unreserved Fund Balance, January 1		0
Revenues:		
From Solid Waste Fund		40,000
Interest on Investments		900
Other		
TOTAL RECEIPTS		40,900
RESOURCES AVAILABLE		40,900
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		40,900

LAW ENFORCEMENT TRUST FUND	Code	1997 Actual
Unreserved Fund Balance, January 1		53,281
Revenues:		
Drug control tax		1,298
Sale of confiscations		16,649
Other		
TOTAL RECEIPTS		17,947
RESOURCES AVAILABLE		71,228
Expenditures:		
Personal Services		
Contractual Services		
Commodities		7,039
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		7,039
Unreserved Fund Balance, December 31		64,189

CONSOLIDATED METHOD FUND PAGE

Special District Name Rural Fire District No. 2

LEVY LIMITS FOR TAX FUNDS

- | | | |
|--|-----------|------------------------------|
| 1. Estimated Assessed Valuation July 1, 1998 | 6,703,689 | |
| 2. Final Assessed Valuation for 1989 | 5,541,356 | |
| 3. Factor (1/2) | 1.210 | (Don't use below if < 1.000) |

Levy For:	Statutory Levy Rate* (Mills)	88 Levy Limit Amount** A	Bud Levy Limit Amt Factor x A B	Less: LAVTR Amount C	Plus: MVT Decrease D	Levy Limit (B-C+D)
General	5.000	27,707	33,525	1,862	1,138	32,801

* Rates are expressed in mills.
** Use the amount before LAVTR is subtracted.

Adopted Budget	Code	1997 Actual	1998 Budget or Estimate	Budget 1999
GENERAL FUND				
Unreserved Fund Balance, January 1		705	1,782	1,082
Ad Valorem Tax		27,461	29,636	XXXXXXXXXX
Delinquent Tax		468	340	350
Motor Vehicle Tax		7,863	5,253	5,203
Recreational Vehicle Tax		165	122	108
Payment In Lieu of Tax				
Local Ad Valorem Tax Reduction		1,620	1,574	1,862
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		37,577	36,925	7,523
RESOURCES AVAILABLE		38,282	38,707	8,605
Expenditures:				
Personal Services				
Contractual Services		36,500	37,625	40,750
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		36,500	37,625	40,750
Unreserved Fund Balance, December 31		1,782	1,082	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				
TAX REQUIRED				
Delinquency Computation [See Instructions]				
Amount of 98 Tax to be Levied				
Delinquency Rate Used in this Budget				
4.893				

ALLOCATION OF 1999 MVT AND RVT

1998 Budgeted Funds (97 Tax-Levies)	Actual Amount of 97 Levy	1999 MVT Allocation	1999 RVT Allocation
Total	0	0	0

MVT Ratio

RVT Ratio

Decrease in Motor Vehicle Tax (General)	1990 MVT	1998 MVT	Decrease
	6,341	5,203	1,138

Note: Do not allocate to new, discontinued, or any funds that did not have a tax levy in 1997, see instructions.

CONSOLIDATED METHOD FUND PAGE

Special District Name Rural Fire District No. 3

LEVY LIMITS FOR TAX FUNDS

1. Estimated Assessed Valuation July 1, 1998	3,643,871	
2. Final Assessed Valuation for 1989	3,497,318	
3. Factor (1/2)	1.042	(Don't use below if < 1.000)

Levy For:	Statutory Levy Rate* (Mills)	88 Levy Limit Amount** A	Bud Levy Limit Amt Factor x A B	Less: LAVTR Amount C	Plus: MVT Decrease D	Levy Limit (B-C+D)
General	5.000	17,487	18,221	801	2,524	19,944

* Rates are expressed in mills.
** Use the amount before LAVTR is subtracted.

Adopted Budget	Code	1997 Actual	1998 Budget or Estimate	Budget 1999
GENERAL FUND				
Unreserved Fund Balance, January 1		15	14	0
Ad Valorem Tax		12,638	12,481	XXXXXXXXXX
Delinquent Tax		60	63	50
Motor Vehicle Tax		136	63	93
Recreational Vehicle Tax		1	1	1
Payment In Lieu of Tax				
Local Ad Valorem Tax Reduction		52	732	801
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		12,887	13,277	945
RESOURCES AVAILABLE		12,902	13,291	945
Expenditures:				
Personal Services				
Contractual Services		12,888	13,291	13,500
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		12,888	13,291	13,500
Unreserved Fund Balance, December 31		14	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				13,500
TAX REQUIRED				12,555
Delinquency Computation [See Instructions]				523
Amount of 98 Tax to be Levied				13,078
Delinquency Rate Used in this Budget				4.00%
				3.589

ALLOCATION OF 1999 MVT AND RVT

1998 Budgeted Funds (97 Tax-Levies)	Actual Amount of 97 Levy	1999 MVT Allocation	1999 RVT Allocation
Total	0	0	0

MVT Ratio

RVT Ratio

1990 MVT

1998 MVT

Decrease

CONSOLIDATED METHOD FUND PAGE

Special District Name Rural Fire District No. 4

LEVY LIMITS FOR TAX FUNDS

- | | | |
|--|-----------|------------------------------|
| 1. Estimated Assessed Valuation July 1, 1998 | 4,068,223 | |
| 2. Final Assessed Valuation for 1989 | 4,041,926 | |
| 3. Factor (1/2) | 1.007 | (Don't use below if < 1.000) |

Levy For:	Statutory Levy Rate* (Mills)	88 Levy Limit Amount** A	Bud Levy Limit Amt Factor x A B	Less: LAVTR Amount C	Plus: MVT Decrease D	Levy Limit (B-C+D)
General	5.000	20,210	20,351		2,500	22,851

* Rates are expressed in mills.
** Use the amount before LAVTR is subtracted.

Adopted Budget	Code	1997 Actual	1998 Budget or Estimate	Budget 1999
GENERAL FUND				
Unreserved Fund Balance, January 1		0	0	0
Ad Valorem Tax				XXXXXXXXXX
Delinquent Tax		54	25	25
Motor Vehicle Tax				
Recreational Vehicle Tax				
Payment In Lieu of Tax				
Local Ad Valorem Tax Reduction				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		54	25	25
RESOURCES AVAILABLE		54	25	25
Expenditures:				
Personal Services				
Contractual Services		54	25	25
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		54	25	25
Unreserved Fund Balance, December 31		0	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				25
TAX REQUIRED				0
Delinquency Computation [See Instructions]				0
Amount of 98 Tax to be Levied				0
Delinquency Rate Used in this Budget				2.00%
				0.000

ALLOCATION OF 1999 MVT AND RVT

1998 Budgeted Funds (97 Tax-Levies)	Actual Amount of 97 Levy	1999 MVT Allocation	1999 RVT Allocation
Total	0	0	0

MVT Ratio

RVT Ratio

1990 MVT

1998 MVT

Decrease

CONSOLIDATED METHOD FUND PAGE

Special District Name Sewer District No. 1

LEVY LIMITS FOR TAX FUNDS

- | | | |
|--|---------|------------------------------|
| 1. Estimated Assessed Valuation July 1, 1998 | 740,027 | |
| 2. Final Assessed Valuation for 1989 | 507,259 | |
| 3. Factor (1/2) | 1,459 | (Don't use below if < 1.000) |

Levy For:	Statutory Levy Rate* (Mills)	88 Levy Limit Amount** A	Bud Levy Limit Amt Factor x A B	Less: LAVTR Amount C	Plus: MVT Decrease D	Levy Limit (B-C+D)
General	5.000	2,536	3,700	122	135	3,713

* Rates are expressed in mills.
** Use the amount before LAVTR is subtracted.

Adopted Budget	Code	1997 Actual	1998 Budget or Estimate	Budget 1999
GENERAL FUND				
Unreserved Fund Balance, January 1		13,671	15,657	16,350
Ad Valorem Tax		2,627	1,945	XXXXXXXXXX
Delinquent Tax			22	25
Motor Vehicle Tax		1,095	539	712
Recreational Vehicle Tax		24	15	15
Payment in Lieu of Tax				
Local Ad Valorem Tax Reduction		157	149	122
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		3,903	2,670	874
RESOURCES AVAILABLE		17,574	18,327	17,224
Expenditures:				
Personal Services		360		
Contractual Services		1,557	1,977	20,850
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		1,917	1,977	20,850
Unreserved Fund Balance, December 31		15,657	16,350	XXXXXXXXXX
				Non-Appropriated Balance
				Total Expenditures and Non-Appropriated Balance
				20,850
				TAX REQUIRED
				3,626
				Delinquency Computation [See Instructions]
				74
				Amount of 98 Tax to be Levied
				3,700
				Delinquency Rate Used in this Budget
				2.00%
				5.000

ALLOCATION OF 1999 MVT AND RVT

1998 Budgeted Funds (97 Tax-Levies)	Actual Amount of 97 Levy	1999 MVT Allocation	1999 RVT Allocation
Total	0	0	0

MVT Ratio

RVT Ratio

1990 MVT 1998 MVT Decrease

CONSOLIDATED METHOD FUND PAGE

Special District Name Sewer District No. 2

LEVY LIMITS FOR TAX FUNDS

1. Estimated Assessed Valuation July 1, 1998	307,086	
2. Final Assessed Valuation for 1989	286,903	
3. Factor (1/2)	1.070	(Don't use below if < 1.000)

Levy For:	Statutory Levy Rate* (Mills)	88 Levy Limit Amount** A	Bud Levy Limit Amt Factor x A B	Less: LAVTR Amount C	Plus: MVT Decrease D	Levy Limit (B-C+D)
General	7.000	2,008	2,149	340	89	1,898
	Voted					

* Rates are expressed in mills.
** Use the amount before LAVTR is subtracted.

Adopted Budget	Code	1997 Actual	1998 Budget or Estimate	Budget 1999
GENERAL FUND				
Unreserved Fund Balance, January 1		5,973	7,955	8,403
Ad Valorem Tax		1,655	1,650	XXXXXXXXXX
Delinquent Tax		185	80	90
Motor Vehicle Tax		540	398	372
Recreational Vehicle Tax		25	11	18
Payment In Lieu of Tax				
Local Ad Valorem Tax Reduction		334	309	340
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		2,739	2,448	820
RESOURCES AVAILABLE		8,712	10,403	9,223
Expenditures:				
Personal Services				
Contractual Services		757	2,000	11,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		757	2,000	11,000
Unreserved Fund Balance, December 31		7,955	8,403	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				11,000
TAX REQUIRED				1,777
Delinquency Computation [See Instructions]				36
Amount of 98 Tax to be Levied				1,813
Delinquency Rate Used in this Budget				2.00%
				5.904

ALLOCATION OF 1999 MVT AND RVT

1998 Budgeted Funds (97 Tax-Levies)	Actual Amount of 97 Levy	1999 MVT Allocation	1999 RVT Allocation
General	1,719	372	18
No Fund Warrants	3,812	826	39
Total	5,531	1,198	57
MVT Estimate		1,198	
RVT Estimate			57
1990 MVT		1998 MVT	Decrease

CONSOLIDATED METHOD FUND PAGE

Special District Name Sewer District No. 2 No Fund Warrants

LEVY LIMITS FOR TAX FUNDS

1. Estimated Assessed Valuation July 1, 1998 307,086
 2. Final Assessed Valuation for 1989 286,903
 3. Factor (1/2) 1.070 (Don't use below if < 1.000)

Levy For:	Statutory Levy Rate* (Mills)	88 Levy Limit Amount** A	Bud Levy Limit Amt Factor x A B	Less: LAVTR Amount C	Plus: MVT Decrease D	Levy Limit (B-C+D)
General		0	0			0

* Rates are expressed in mills.
 ** Use the amount before LAVTR is subtracted.

Adopted Budget	Code	1997 Actual	1998 Budget or Estimate	Budget 1999
GENERAL FUND				
Unreserved Fund Balance, January 1		28	513	485
Ad Valorem Tax		3,757	3,736	XXXXXXXXXX
Delinquent Tax		226	25	0
Motor Vehicle Tax		1,319	904	826
Recreational Vehicle Tax		60	24	39
Payment In Lieu of Tax				
Local Ad Valorem Tax Reduction				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		5,362	4,689	865
RESOURCES AVAILABLE		5,390	5,202	1,350
Expenditures:				
Principal		4,400	4,400	4,400
Interest		477	317	136
TOTAL EXPENDITURES		4,877	4,717	4,536
Unreserved Fund Balance, December 31		513	485	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				
TAX REQUIRED				
Delinquency Computation [See Instructions]				
Amount of 98 Tax to be Levied				
Delinquency Rate Used in this Budget				
				4,536
				3,186
				65
				3,251
				2.00%
				10.587

ALLOCATION OF 1999 MVT AND RVT

1998 Budgeted Funds (97 Tax-Levies)	Actual Amount of 97 Levy	1999 MVT Allocation	1999 RVT Allocation
See Previous Page			
Total	0	0	0

MVT Estimate

RVT Estimate

1990 MVT

1998 MVT

Decrease

NOTICE OF HEARING 1999 BUDGET

The governing body of Allen County, Kansas will meet on the 5th day of August, 1998 at 10:00 a.m., at the Commissioners' Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

The 'Proposed Budget 1999 Expenditures' and the 'Amount of 98 Tax to be Levied' establish the maximum limits of the 1999 budget. The 'Est Tax Rate' in the far right column is subject to slight change depending on final assessed valuation.

	1997		1998		PROPOSED BUDGET 1999		
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 98 Tax to be levied	Est Tax Rate*
General	1,330,502	8.386	2,150,478	7.646	2,123,991	239,359	3.766
SPECIAL REVENUE							
Airport	51,018	0.244	124,600	0.479	67,000	31,774	0.500
Ambulance	157,981	1.998	186,850	2.500	185,150	152,591	2.401
Appraisers Cost	85,923	0.550	204,200	2.980	208,000	180,206	2.836
Community College Tuition	18,954	0.440	30,000	0.216	35,000	21,966	0.346
Conservation District	18,500	0.274	18,500	0.254	18,500	16,018	0.252
Election	42,245	0.206	92,750	1.468	66,000	53,098	0.836
Employee Benefits	298,558	3.269	325,000	3.081	465,000	289,042	4.548
Extension Council	78,340	1.128	78,340	1.082	80,048	69,191	1.089
Health	38,527	0.550	38,000	0.525	38,000	33,286	0.524
Health Building Maintenance	3,513		4,000		12,867		
Historical Society	25,000	0.363	25,000	0.341	26,000	22,626	0.356
Mental Health	96,500	1.396	96,500	1.360	97,500	82,055	1.291
Mental Retardation	50,384	0.733	51,000	0.705	51,000	43,977	0.692
Noxious Weed	9,177	0.671	76,978	0.599	43,700	31,633	0.498
Reappraisal	91,300	1.683	20,197		0	0	0.000
Road and Bridge	1,445,063	11.639	1,517,600	8.965	1,547,717	680,697	10.711
Special Alcohol	825		1,777		1,003		
Special Bridge	214,593	1.000	100,100	0.513	544,600	232,918	3.665
Special Liability	25,766	0.234	45,000	0.957	172,500	32,392	0.510
Special Parks and Recreation	2,000		2,000		11,225		
Service Program for the Elderly	64,943	0.950	66,000	0.957	135,000	61,781	0.972
Special Highway	348,993						
Special Machinery	198,740						
County Equipment Reserve	19,248						
Emergency Phone Equipment	45,276		51,000		90,000		
DEBT SERVICE							
Bond and Interest	69,887		0		0	0	0.000
ENTERPRISE							
Solid Waste	875,608		1,479,139		1,495,100		
EXPENDABLE TRUST FUNDS							
CDBG Grant	43,244						
Lee Murren Trust	0						
Prosecuting Attorney Training	1,837						
Special Prosecutors Trust	843						
Prosecutors Check Fee	0						
Shelter Grant	2,500						
LEPC Grant	7,083						
Special Auto	74,049						
Landfill Closure Trust	0						
Law Enforcement Trust	7,039						
Totals	5,843,959	35.714	6,785,009	34.628	7,514,901	2,274,610	35.793
Less: Transfers	183,641		651,801		128,000		
Net Expenditures	5,660,318		6,133,208		7,386,901		
Total Tax Levied	2,100,928		2,188,502		XXXXXXXXXX		
Assessed Valuation	58,826,444		63,200,356		63,549,694		

	Outstanding Indebtedness, January 1		
	1996	1997	1998
G O Bonds			
No-Fund Warrants			
Revenue Bonds			
Lease Purchase Principal			
Totals	0	0	0

* Tax Rates are expressed in mills.

	Clerk		Governing Body			
Rural Fire District No. 2	36,500	4.676	37,625	4.793	40,750	32,801 4.893
Total Tax Levied	27,821		30,239		XXXXXXXXXX	
Assessed Valuation	5,949,715		5,308,945		6,703,689	
Rural Fire District No. 3	12,888	3.503	13,291	3.450	13,500	13,078 3.589
Total Tax Levied	12,928		12,999		XXXXXXXXXX	
Assessed Valuation	3,685,381		3,767,877		3,643,871	
Rural Fire District No. 4	54	0.000	25	0.000	25	0 0.000
Total Tax Levied	0		0		XXXXXXXXXX	
Assessed Valuation	4,055,438		1,178,420		4,068,223	
Sewer District No. 1	1,917	4.714	1,977	3.060	20,850	3,700 5.000
Total Tax Levied	2,627		1,985		XXXXXXXXXX	
Assessed Valuation	557,265		648,718		740,027	
Sewer District No. 2	757	5.643	2,000	5.928	11,000	1,813 5.904
Total Tax Levied	1,672		1,719		XXXXXXXXXX	
Assessed Valuation	286,156		290,003		307,086	
Sewer District No. 2 NFW	4,877	13.255	4,717	13.145	4,536	3,251 10.587
Total Tax Levied	3,793		3,812		XXXXXXXXXX	
Assessed Valuation	286,156		290,003		307,086	