

**CERTIFICATE**  
**TO THE CLERK OF ALLEN COUNTY, STATE OF KANSAS**  
 We, the undersigned, duly elected, qualified and acting officers of  
 Allen County, Kansas

STATE OF KANSAS  
 City/County  
 2000

certify that: (1) the hearing mentioned in the attached publication was held:  
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure  
 and (3) the amount(s) of 1999 Ad Valorem Tax are within statutory limitations for the 2000 Budget.

TABLE OF CONTENTS:			2000 ADOPTED BUDGET			
Adopted Budget		Page No	Expenditures	Amount of 1999 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2000		2				
Allocation of MVT, RVT & 16/20M Veh		3				
Statement of Indebtedness		4				
Statement of Conditional Lease, etc.		5				
Fund	K.S.A.					
General	79-1946	6	2,661,043	365,815	5.745	
<b>SPECIAL REVENUE:</b>						
Airport	3-307	7	63,430	32,286	.500	
Ambulance	65-6113	7	185,150	132,452	2.080	
Appraisers Cost	19-436	8	212,200	148,007	2.385	
Community College Tuition	71-301	8	35,000	15,084	.239	
Conservation District	2-1907b	9	18,500	14,433	.227	
County Equipment Reserve	19-119	9				
Election	25-2201a	10	90,000	74,109	1.164	
Emergency Phone Equipment	12-5301	10	90,000			
Employee Benefits	12-16,102	11	450,000	347,202	5.453	
Extension Council	2-610	11	83,508	65,972	1.036	
Health	65-204	12	38,000	29,450	.463	
Health Building Maintenance		12	12,867			
Historical Society	19-2651	13	31,000	25,608	.403	
Mental Health	19-4004	13	100,000	78,726	1.237	
Mental Retardation	19-4004	14	51,000	39,692	.624	
Noxious Weed	2-1318	14	60,437	25,560	.402	
Reappraisal	79-1482	15	0	0		
Road and Bridge	79-1947	15	1,568,074	612,674	9.621	
Service Program for the Elderly	12-1680	16	116,300	64,571	1.014	
Special Alcohol	79-41a04	16	130			
Special Bridge	65-1135	17	550,000	229,600	3.606	
Special Highway	68-590	17				
Special Liability	75-6110	18	210,000	32,364	.509	
Special Machinery	68-141g	18				
Special Parks and Recreation	79-41a04	19	8,060			
<b>ENTERPRISE:</b>						
Solid Waste	19-2661	19	1,800,696			
<b>EXPENDABLE TRUST FUNDS:</b>						
Community Corrections Grant		20				
Juvenile Justice Grant		20				
Landfill Closure Trust		21				
Law Enforcement Trust		21				
Lee Murren Trust		22				
LEPC Grant		22				
Prosecuting Attorney Check Fee		23				
Prosecuting Attorney Training		23				
Special Auto	8-145	24				
Special Prosecutors Trust		24				
<b>Totals</b>						
			8,435,395	2,333,606	36.646	
<b>Total Tax Levy excluding Bond and Interest</b>			2,333,606			
<b>Maximum Tax Levy (from page 2)</b>			2,288,895			
Rural Fire District No. 2	6,638,481	19-3610	25	43,550	33,215	5.003
Rural Fire District No. 3	3,668,833	19-3610	26	15,200	12,855	3.503
Rural Fire District No. 4	4,518,131	19-3610	27	25	0	.000
Sewer District No. 1	780,270	19-27a09	28	24,330	3,843	4.925
Sewer District No. 2	321,864	Voted	29	14,615	1,831	5.688
Sewer District No. 2 NFW	321,864		30	1,506	0	.000
<b>Publication</b>						
Final Assessed Valuation	63,680,932				36.645	

List any resolution setting a fund levy limit:

State Use Only  
 Received \_\_\_\_\_  
 Reviewed by \_\_\_\_\_  
 Follow-up: Yes \_\_\_\_\_ No \_\_\_\_\_

Attest: August 11, 1999  
 Sherrill L. Leibel  
 County Clerk

Assisted by:

Hutinet, Schlatterbeck & Burns, LLC  
 P O Box 832  
 Chanute, Ks 66720  
 (If not assisted, so state)

*John M. Barber*  
*Dick Work*  
*Paul Thompson*  
 Governing Body

**COMPUTATION TO DETERMINE LIMIT FOR 2000 BUDGET**

1. Total tax levy amount in 1999 budget	+	\$ 2,274,608
2. Debt service levy in 1999 budget	-	<u>0</u>
3. Tax levy excluding debt service		<u>2,274,608</u>

**1999 Valuation Information for Valuation Adjustments:**

4. New improvements	+	<u>403,027</u>
5. Increase in personal property: for 1999		
5a. Personal Property 1999	+	<u>9,450,638</u>
5b. Personal Property 1998	-	<u>9,802,012</u>
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>
6. Valuation of annexed territory for 1999:		
6a. Real estate	+	<u>          </u>
6b. State assessed	+	<u>          </u>
6c. New improvements	-	<u>          </u>
6d. Total adjustment	+	<u>0</u>
7. Valuation of property that has changed in use during 1999:		
7a. Real Estate	+	<u>          </u>
7b. State assessed	+	<u>          </u>
7c. New improvements	-	<u>          </u>
7d. Total adjustment	+	<u>0</u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7d)		<u>403,027</u>
9. Total estimated July 1, 1999 valuation		<u>64,572,431</u>
10. Total valuation less valuation adjustment (9 minus 8)		<u>64,169,404</u>
11. Factor for increase (8 divided by 10)		<u>0.006281</u>
12. Amount of increase (11 times 3)	+	<u>\$ 14,287</u>
13. Maximum tax levy without ordinance or resolution (3 plus 12)		<u>\$ 2,288,895</u>

If the 2000 budget includes tax levies, excluding debt service, exceeding the total on line 13, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.



STATEMENT OF INDEBTEDNESS

Type of Debt	Issue Date	Int Rate %	Amount Issued	Amount Outstand 1-1-1999	Date Due		Amount Due 1999		Amount Due 2000	
					Interest	Principal	Interest	Principal	Interest	Principal
G. O. BONDS: NONE										
Total G O Bonds			0	0			0	0	0	0
REVENUE BONDS: NONE										
Total Revenue Bonds			0	0			0	0	0	0
TEMPORARY NOTES: NONE										
Total Temporary Notes			0	0			0	0	0	0
NO FUND WARRANTS: NONE										
Total No Fund Warrants			0	0			0	0	0	0



Adopted Budget

GENERAL FUND	Code	Prior Year Actual 1998	Current Year Estimate 1999	Proposed Budget Year 2000
Unreserved Fund Balance, January 1		1,128,193	1,177,206	826,684
Revenues:				
Ad Valorem Tax		502,679	234,575	XXXXXXXXXXXX
Delinquent Tax		3,933	4,832	2,345
Motor Vehicle Tax		95,218	57,511	31,346
Recreational Vehicle Tax		1,741	899	546
16/20 M Vehicle Tax				983
In Lieu of Tax (I.R.B.)		4,102	1,038	526
Local Alcoholic Liquor Tax		37	125	125
County and City Revenue Sharing Fund		90,989	90,989	90,989
Mineral Production Tax			1,000	1,000
Interest and Charges on Del. Tax		28,664	35,000	35,000
Mortgage Registration Fees		83,394	90,000	90,000
County Officer Fees		45,379	45,000	45,000
Countywide Sales Tax		319,316	325,000	325,000
State Grants		19,200		
Other Intergovernmental		1,321	3,000	3,000
Transfers From: (Specify Fund)				
Special Auto Fund		19,253	20,000	20,000
Solid Waste Fund		512,351	365,801	500,000
Use of Money and Property:				
Interest on Idle Funds		310,683	320,000	330,000
Rent				
Miscellaneous:				
Other		4,502	5,000	XXXXXXXXXXXX
Cancellation of Prior Yrs Encumbrances			XXXXXXXXXXXX	XXXXXXXXXXXX
TOTAL RECEIPTS		2,042,762	1,599,770	1,475,860
RESOURCES AVAILABLE		3,170,955	2,776,976	2,302,544

Adopted Budget

GENERAL FUND (Contd)	Code	1998 Actual	1999 Budget or Estimate	Budget 2,000
RESOURCES AVAILABLE		3,170,955	2,776,976	2,302,544
Expenditures:				
County Commissioners				
Personal Services		43,792	43,750	43,750
Contractual Services		15,567	15,800	15,800
Commodities		785	600	600
Capital Outlay		1,330	2,000	2,000
Total County Commission		61,474	62,150	62,150
County Clerk				
Personal Services		69,154	63,603	63,603
Contractual Services		8,768	8,050	8,050
Commodities		4,077	10,000	10,000
Capital Outlay		1,705	7,250	7,250
Reimbursed Expense		(47)		
Total County Clerk		83,657	88,903	88,903
County Treasurer				
Personal Services		70,451	71,522	72,600
Contractual Services		8,758	16,265	17,770
Commodities		1,474	900	1,200
Capital Outlay		2,057	3,500	5,000
Reimbursed Expense		(10)		
Total County Treasurer		82,730	92,187	96,570
County Attorney				
Personal Services		94,778	96,594	105,213
Contractual Services		5,299	9,300	7,600
Commodities		9,237	4,200	3,500
Capital Outlay		3,563	1,000	700
Reimbursed Expense		(10)		
Total County Attorney		112,867	111,094	117,013

Register of Deeds				
Personal Services		42,189	50,000	51,000
Contractual Services		5,178	6,500	7,000
Commodities		1,801	1,750	1,750
Capital Outlay		4,105	3,500	3,500
Reimbursed Expense		(5)		
Total Register of Deeds		53,268	61,750	63,250
Unified Court				
Contractual Services		135,677	147,326	152,326
Commodities		12,924	10,650	10,650
Capital Outlay		9,501	5,400	5,400
Reimbursed Expense		(24,238)		
Total Unified Court		133,864	163,376	168,376
Courthouse General				
Personal Services		30,759	33,200	33,200
Contractual Services		152,675	150,000	269,500
Commodities		47,659	25,000	25,000
Capital Outlay		88,304	40,000	40,000
Special Project		512,351	365,801	500,000
Reimbursed Expense		(21,781)		
Total Courthouse General		809,967	614,001	867,700
Planning Board				
Personal Services		1,315	2,000	2,000
Contractual Services		336	200	2,200
Commodities		463	800	800
Capital Outlay				
Reimbursed Expense				
Total Planning Board		2,114	3,000	5,000
Sheriff				
Personal Services		211,121	218,661	218,661
Contractual Services		19,000	16,000	24,000
Commodities		42,630	28,000	28,000
Capital Outlay		43,100	41,750	45,000
Reimbursed Expense		(8,944)		
Total Sheriff		306,907	304,411	315,661
Jail				
Personal Services		77,734	85,000	85,000
Contractual Services		21,868	18,000	22,000
Commodities		31,538	32,000	35,000
Capital Outlay		45		
Reimbursed Expense		(25,093)		
Total Jail		106,092	135,000	142,000
Emergency Preparedness				
Personal Services		18,150	21,000	21,000
Contractual Services		520	8,000	8,000
Commodities		358	5,500	5,500
Capital Outlay			3,500	3,500
Reimbursed Expense				
Total Emergency Preparedness		19,028	38,000	38,000
911 Dispatch - Contractual Services		120,920	120,920	120,920
911 Dispatch - Capital Outlay				
Juvenile Detention		56,389	60,000	100,000
Grave Markers			500	500
Capital Outlay			20,000	300,000
Coroner - Contractual Services		4,355	6,000	6,000
Fair and Fair Building Appropriations		9,100	9,000	9,000
Economic Development - Contractual Services		9,017	20,000	20,000
Landfill				
Road Paving Project				
Ambulance Capital Outlay			40,000	40,000
Transfer To: (Specify Fund)				
County Equipment Reserve		22,000		
Road and Bridge (Sales Tax)				100,000
TOTAL EXPENDITURES		1,993,749	1,950,292	2,661,043
Unreserved Fund Balance, December 31		1,177,206	826,684	XXXXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				2,661,043
TAX REQUIRED				358,499
Delinquency Computation				7,316
Amount of 1999 Ad Valorem Tax				365,815

Adopted Budget AIRPORT FUND	Code	Prior Year Actual 1998	Current Year Estimate 1999	Proposed Budget Year 2000
Unreserved Fund Balance, January 1		118,484	49,157	6,546
Revenues:				
Ad Valorem Tax		31,513	31,147	XXXXXXXXXX
Delinquent Tax		167	302	311
Motor Vehicle Tax		2,815	3,602	4,161
Recreational Vehicle Tax		48	56	72
16/20 M Vehicle Tax				130
Payment In Lieu of Tax		224	65	70
Sale of Fuel and Other		260	13,000	13,000
Rent		7,940	7,500	7,500
<b>TOTAL RECEIPTS</b>		<b>42,967</b>	<b>55,672</b>	<b>25,244</b>
<b>RESOURCES AVAILABLE</b>		<b>161,451</b>	<b>104,829</b>	<b>31,790</b>
Expenditures:				
Personal Services		1,805	55,000	28,730
Contractual Services		31,698	5,000	14,600
Commodities		7,057	7,000	20,100
Capital Outlay		71,750	31,283	
Reimbursed Expense		(16)		
<b>TOTAL EXPENDITURES</b>		<b>112,294</b>	<b>98,283</b>	<b>63,430</b>
Unreserved Fund Balance, December 31		49,157	6,546	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	63,430
			TAX REQUIRED	31,640
			Delinquency Computation [See Instructions]	646
			Amount of 1999 Tax to be Levied	32,286

Adopted Budget BALANCE FUND	Code	Prior Year Actual 1998	Current Year Estimate 1999	Proposed Budget Year 2000
Unreserved Fund Balance, January 1		29,039	47,160	32,560
Revenues:				
Ad Valorem Tax		164,379	149,531	XXXXXXXXXX
Delinquent Tax		1,180	1,580	1,495
Motor Vehicle Tax		23,148	18,806	19,982
Recreational Vehicle Tax		393	294	348
16/20 M Vehicle Tax				627
Payment In Lieu of Tax		1,317	339	335
Other				
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		<b>190,417</b>	<b>170,550</b>	<b>22,787</b>
<b>RESOURCES AVAILABLE</b>		<b>219,456</b>	<b>217,710</b>	<b>55,347</b>
Expenditures:				
Personal Services			5,000	12,000
Contractual Services		122,581	122,950	122,950
Commodities		9,173	7,200	7,200
Capital Outlay		41,550	50,000	43,000
Reimbursed Expense		(1,008)		
<b>TOTAL EXPENDITURES</b>		<b>172,296</b>	<b>185,150</b>	<b>185,150</b>
Unreserved Fund Balance, December 31		47,160	32,560	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	185,150
			TAX REQUIRED	129,803
			Delinquency Computation [See Instructions]	2,649
			Amount of 1999 Tax to be Levied	132,452

Adopted Budget APPRAISERS COST FUND	Code	Prior Year Actual 1998	Current Year Estimate 1999	Proposed Budget Year 2000
Unreserved Fund Balance, January 1		971	46,581	40,239
Revenues:				
Ad Valorem Tax		196,173	176,605	XXXXXXXXXX
Delinquent Tax		718	1,883	1,766
Motor Vehicle Tax		12,073	22,416	23,601
Recreational Vehicle Tax		216	350	411
16/20 M Vehicle Tax				740
Payment In Lieu of Tax		1,463	404	396
Transfer from Reappraisal Fund		18,385		
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		<b>229,028</b>	<b>201,658</b>	<b>26,914</b>
<b>RESOURCES AVAILABLE</b>		<b>229,999</b>	<b>248,239</b>	<b>67,153</b>
Expenditures:				
Personal Services		120,834	124,800	129,000
Contractual Services		21,665	44,500	56,700
Commodities		6,165	15,700	8,500
Capital Outlay		21,383	23,000	18,000
Reimbursed Expense		(1,629)		
Transfer to Equipment Reserve		15,000		
<b>TOTAL EXPENDITURES</b>		<b>183,418</b>	<b>208,000</b>	<b>212,200</b>
Unreserved Fund Balance, December 31		46,581	40,239	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	212,200
			TAX REQUIRED	145,047
			Delinquency Computation [See Instructions]	2,960
			Amount of 1999 Tax to be Levied	148,007

Adopted Budget COMMUNITY COLLEGE TUITION FUND	Code	Prior Year Actual 1998	Current Year Estimate 1999	Proposed Budget Year 2000
Unreserved Fund Balance, January 1		24,407	18,633	16,944
Revenues:				
Ad Valorem Tax		14,195	21,496	XXXXXXXXXX
Delinquent Tax		170	136	214
Motor Vehicle Tax		4,871	1,625	2,872
Recreational Vehicle Tax		85	25	50
16/20 M Vehicle Tax				90
Payment In Lieu of Tax		123	29	48
Other				
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		<b>19,444</b>	<b>23,311</b>	<b>3,274</b>
<b>RESOURCES AVAILABLE</b>		<b>43,851</b>	<b>41,944</b>	<b>20,218</b>
Expenditures:				
Personal Services				
Contractual Services		25,218	25,000	35,000
Commodities				
Capital Outlay				
Reimbursed Expense				
<b>TOTAL EXPENDITURES</b>		<b>25,218</b>	<b>25,000</b>	<b>35,000</b>
Unreserved Fund Balance, December 31		18,633	16,944	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	35,000
			TAX REQUIRED	14,782
			Delinquency Computation [See Instructions]	302
			Amount of 1999 Tax to be Levied	15,084

Adopted Budget		Prior Year	Current Year	Proposed Budget
CONSERVATION DISTRICT FUND	Code	Actual 1998	Estimate 1999	Year 2000
Unreserved Fund Balance, January 1		1,024	2,666	1,969
Revenues:				
Ad Valorem Tax		16,699	15,667	XXXXXXXXXX
Delinquent Tax		137	160	156
Motor Vehicle Tax		3,116	1,912	2,094
Recreational Vehicle Tax		54	30	36
16/20 M Vehicle Tax				66
Payment in Lieu of Tax		136	34	35
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		20,142	17,803	2,387
RESOURCES AVAILABLE		21,166	20,469	4,356
Expenditures:				
Personal Services				
Contractual Services		18,500	18,500	18,500
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		18,500	18,500	18,500
Unreserved Fund Balance, December 31		2,666	1,969	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	18,500
			TAX REQUIRED	14,144
			Delinquency Computation [See Instructions]	289
			Amount of 1999 Tax to be Levied	14,433

UNTY EQUIPMENT RESERVE FUND	Code	Prior Year
		Actual 1998
Unreserved Fund Balance, January 1		89,069
Revenues:		
Transfer from General Fund		22,000
Transfer from Appraiser Fund		15,000
Transfer from Election Fund		15,000
Other		
TOTAL RECEIPTS		52,000
RESOURCES AVAILABLE		141,069
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		65,284
Reimbursed Expense		
TOTAL EXPENDITURES		65,284
Unreserved Fund Balance, December 31		75,785

Adopted Budget		Prior Year	Current Year	Proposed Budget
ELECTION FUND	Code	Actual 1998	Estimate 1999	Year 2000
Unreserved Fund Balance, January 1		1,655	11,088	9,444
Revenues:				
Ad Valorem Tax		96,608	52,016	XXXXXXXXXX
Delinquent Tax		304	927	520
Motor Vehicle Tax		2,750	11,041	6,953
Recreational Vehicle Tax		43	173	121
16/20 M Vehicle Tax				218
Payment in Lieu of Tax		656	199	117
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		100,361	64,356	7,929
RESOURCES AVAILABLE		102,016	75,444	17,373
Expenditures:				
Personal Services		35,147	36,500	35,000
Contractual Services		10,427	15,000	37,500
Commodities		16,277	12,500	13,500
Capital Outlay		18,848	2,000	4,000
Reimbursed Expense		(4,771)		
Transfer to Equipment Reserve		15,000		
TOTAL EXPENDITURES		90,928	66,000	90,000
Unreserved Fund Balance, December 31		11,088	9,444	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	90,000
			TAX REQUIRED	72,627
			Delinquency Computation [See Instructions]	1,482
			Amount of 1999 Tax to be Levied	74,109

Adopted Budget		Prior Year	Current Year	Proposed Budget
EMERGENCY PHONE EQUIPMENT FUND	Code	Actual 1998	Estimate 1999	Year 2000
Unreserved Fund Balance, January 1		21,042	42,676	30,676
Revenues:				
Phone Tax		60,293	60,000	60,000
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		60,293	60,000	60,000
RESOURCES AVAILABLE		81,335	102,676	90,676
Expenditures:				
Personal Services				
Contractual Services		38,339	72,000	90,000
Commodities		320		
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		38,659	72,000	90,000
Unreserved Fund Balance, December 31		42,676	30,676	676

Adopted Budget	Code	Prior Year Actual 1998	Current Year Estimate 1999	Proposed Budget Year 2000
<b>EMPLOYEE BENEFITS FUND</b>				
Unreserved Fund Balance, January 1		261,261	157,404	66,574
Revenues:				
Ad Valorem Tax		202,505	283,269	XXXXXXXXXX
Delinquent Tax		1,973	1,947	2,832
Motor Vehicle Tax		37,608	23,174	37,855
Recreational Vehicle Tax		641	362	659
16/20 M Vehicle Tax				1,187
Payment In Lieu of Tax		1,728	418	635
Other				
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		<b>244,455</b>	<b>309,170</b>	<b>43,168</b>
<b>RESOURCES AVAILABLE</b>		<b>505,716</b>	<b>466,574</b>	<b>109,742</b>
Expenditures:				
Personal Services		348,312	400,000	450,000
Contractual Services				
Commodities				
Capital Outlay				
Reimbursed Expense				
<b>TOTAL EXPENDITURES</b>		<b>348,312</b>	<b>400,000</b>	<b>450,000</b>
Unreserved Fund Balance, December 31		157,404	66,574	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	450,000
			TAX REQUIRED	340,258
			Delinquency Computation [See Instructions]	6,944
			Amount of 1999 Tax to be Levied	347,202

Adopted Budget	Code	Prior Year Actual 1998	Current Year Estimate 1999	Proposed Budget Year 2000
<b>PENSION COUNCIL FUND</b>				
Unreserved Fund Balance, January 1		4,549	11,663	8,521
Revenues:				
Ad Valorem Tax		71,129	67,809	XXXXXXXXXX
Delinquent Tax		604	683	678
Motor Vehicle Tax		12,909	8,140	9,062
Recreational Vehicle Tax		221	127	158
16/20 M Vehicle Tax				284
Payment In Lieu of Tax		591	147	152
Other				
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		<b>85,454</b>	<b>76,906</b>	<b>10,334</b>
<b>RESOURCES AVAILABLE</b>		<b>90,003</b>	<b>88,569</b>	<b>18,855</b>
Expenditures:				
Personal Services				
Contractual Services		78,340	80,048	83,508
Commodities				
Capital Outlay				
Reimbursed Expense				
<b>TOTAL EXPENDITURES</b>		<b>78,340</b>	<b>80,048</b>	<b>83,508</b>
Unreserved Fund Balance, December 31		11,663	8,521	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	83,508
			TAX REQUIRED	64,653
			Delinquency Computation [See Instructions]	1,319
			Amount of 1999 Tax to be Levied	65,972

Adopted Budget HEALTH FUND	Code	Prior Year Actual 1998	Current Year Estimate 1999	Proposed Budget Year 2000
Unreserved Fund Balance, January 1		1,613	5,099	4,163
Revenues:				
Ad Valorem Tax		34,513	32,651	XXXXXXXXXX
Delinquent Tax		292	331	326
Motor Vehicle Tax		6,288	3,949	4,364
Recreational Vehicle Tax		107	62	76
16/20 M Vehicle Tax				137
Payment In Lieu of Tax		286	71	73
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		41,486	37,064	4,976
RESOURCES AVAILABLE		43,099	42,163	9,139
Expenditures:				
Personal Services				
Contractual Services		38,000	38,000	38,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		38,000	38,000	38,000
Unreserved Fund Balance, December 31		5,099	4,163	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	38,000
			TAX REQUIRED	28,861
			Delinquency Computation [See Instructions]	589
			Amount of 1999 Tax to be Levied	29,450

Adopted Budget HEALTH BUILDING MAINTENANCE FUND	Code	Prior Year Actual 1998	Current Year Estimate 1999	Proposed Budget Year 2000
Unreserved Fund Balance, January 1		10,867	8,375	9,867
Revenues:				
Rent		3,000	3,000	3,000
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		3,000	3,000	3,000
RESOURCES AVAILABLE		13,867	11,375	12,867
Expenditures:				
Personal Services				
Contractual Services		5,492	1,508	12,867
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		5,492	1,508	12,867
Unreserved Fund Balance, December 31		8,375	9,867	0

Adopted Budget				
HISTORICAL SOCIETY FUND				
	Code	Prior Year Actual 1998	Current Year Estimate 1999	Proposed Budget Year 2000
Unreserved Fund Balance, January 1		1,648	3,472	2,524
Revenues:				
Ad Valorem Tax		22,416	22,185	XXXXXXXXXX
Delinquent Tax		190	215	221
Motor Vehicle Tax		4,147	2,566	2,964
Recreational Vehicle Tax		71	40	52
16/20 M Vehicle Tax				93
Payment In Lieu of Tax			46	50
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		26,824	25,052	3,380
RESOURCES AVAILABLE		28,472	28,524	5,904
Expenditures:				
Appropriation - Iola		25,000	26,000	26,000
Appropriation - Humboldt				5,000
TOTAL EXPENDITURES		25,000	26,000	31,000
Unreserved Fund Balance, December 31		3,472	2,524	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	31,000
			TAX REQUIRED	25,096
			Delinquency Computation [See Instructions]	512
			Amount of 1999 Tax to be Levied	25,608

Adopted Budget				
DENTAL HEALTH FUND				
	Code	Prior Year Actual 1998	Current Year Estimate 1999	Proposed Budget Year 2000
Unreserved Fund Balance, January 1		5,642	16,257	10,596
Revenues:				
Ad Valorem Tax		89,407	80,406	XXXXXXXXXX
Delinquent Tax		740	859	804
Motor Vehicle Tax		15,959	10,229	10,745
Recreational Vehicle Tax		273	160	187
16/20 M Vehicle Tax				337
Payment In Lieu of Tax		736	185	180
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		107,115	91,839	12,253
RESOURCES AVAILABLE		112,757	108,096	22,849
Expenditures:				
Personal Services				
Contractual Services		96,500	97,500	100,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		96,500	97,500	100,000
Unreserved Fund Balance, December 31		16,257	10,596	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	100,000
			TAX REQUIRED	77,151
			Delinquency Computation [See Instructions]	1,575
			Amount of 1999 Tax to be Levied	78,726

Adopted Budget	Code	Prior Year Actual 1998	Current Year Estimate 1999	Proposed Budget Year 2000
<b>MENTAL RETARDATION FUND</b>				
Unreserved Fund Balance, January 1		2,865	7,488	5,532
Revenues:				
Ad Valorem Tax		46,348	43,117	XXXXXXXXXX
Delinquent Tax		383	445	431
Motor Vehicle Tax		8,368	5,303	5,761
Recreational Vehicle Tax		143	83	100
16/20 M Vehicle Tax				181
Payment In Lieu of Tax		381	96	97
Other				
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		<b>55,623</b>	<b>49,044</b>	<b>6,570</b>
<b>RESOURCES AVAILABLE</b>		<b>58,488</b>	<b>56,532</b>	<b>12,102</b>
Expenditures:				
Personal Services				
Contractual Services		51,000	51,000	51,000
Commodities				
Capital Outlay				
Reimbursed Expense				
<b>TOTAL EXPENDITURES</b>		<b>51,000</b>	<b>51,000</b>	<b>51,000</b>
Unreserved Fund Balance, December 31		7,488	5,532	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	51,000
			TAX REQUIRED	38,898
			Delinquency Computation [See Instructions]	794
			Amount of 1999 Tax to be Levied	39,692

Adopted Budget	Code	Prior Year Actual 1998	Current Year Estimate 1999	Proposed Budget Year 2000
<b>PROSODY WEED FUND</b>				
Unreserved Fund Balance, January 1		41,640	38,302	30,659
Revenues:				
Ad Valorem Tax		39,375	31,022	XXXXXXXXXX
Delinquent Tax		344	378	310
Motor Vehicle Tax		7,657	4,506	4,147
Recreational Vehicle Tax		131	70	72
16/20 M Vehicle Tax				130
Payment In Lieu of Tax		330	81	70
Other				
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		<b>47,837</b>	<b>36,057</b>	<b>4,729</b>
<b>RESOURCES AVAILABLE</b>		<b>89,477</b>	<b>74,359</b>	<b>35,388</b>
Expenditures:				
Personal Services		16,679	23,000	29,260
Contractual Services		5,077	3,100	4,300
Commodities		30,303	32,600	18,300
Capital Outlay		15,000		24,460
Reimbursed Expense		(15,884)	(15,000)	(15,883)
<b>TOTAL EXPENDITURES</b>		<b>51,175</b>	<b>43,700</b>	<b>60,437</b>
Unreserved Fund Balance, December 31		38,302	30,659	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	60,437
			TAX REQUIRED	25,049
			Delinquency Computation [See Instructions]	511
			Amount of 1999 Tax to be Levied	25,560

Adopted Budget REAPPRAISAL FUND	Code	Prior Year Actual 1998	Current Year Estimate 1999	Proposed Budget Year 2000
Unreserved Fund Balance, January 1		5,397	0	0
Revenues:				
Ad Valorem Tax		(159)	0	XXXXXXXXXX
Delinquent Tax		467	0	0
Motor Vehicle Tax		13,377		0
Recreational Vehicle Tax		220		0
16/20 M Vehicle Tax				0
Payment In Lieu of Tax				0
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		13,905	0	0
RESOURCES AVAILABLE		19,302	0	0
Expenditures:				
Personal Services		917		
Contractual Services				
Commodities				
Capital Outlay				
Reimbursed Expense				
Transfer to Appraiser Fund		18,385		
TOTAL EXPENDITURES		19,302	0	0
Unreserved Fund Balance, December 31		0	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				
TAX REQUIRED				
Delinquency Computation [See Instructions]				
Amount of 1999 Tax to be Levied				

Adopted Budget ROAD AND BRIDGE FUND	Code	Prior Year Actual 1998	Current Year Estimate 1999	Proposed Budget Year 2000
Unreserved Fund Balance, January 1		139,558	96,000	0
Revenues:				
Ad Valorem Tax		589,061	667,061	XXXXXXXXXX
Delinquent Tax		6,083	5,665	6,670
Motor Vehicle Tax		133,271	67,433	89,141
Recreational Vehicle Tax		2,278	1,054	1,552
16/20 M Vehicle Tax				2,795
Payment In Lieu of Tax		5,285	1,217	1,496
LAVTR		120,315	134,705	144,252
Special City/Co Highway		531,072	555,314	604,747
Sales Tax Transfer from General				100,000
Equalization & Adjustment		16,716	16,250	17,000
Other			3,018	
TOTAL RECEIPTS		1,404,081	1,451,717	967,653
RESOURCES AVAILABLE		1,543,639	1,547,717	967,653
Expenditures:				
Personal Services		544,677	685,500	642,500
Contractual Services		105,953	83,750	110,524
Commodities		404,114	478,100	500,050
Capital Outlay		112,681	300,367	315,000
Reimbursed Expense		(16,278)		
Special Machinery		275,000		
Special Highway		21,492		
TOTAL EXPENDITURES		1,447,639	1,547,717	1,568,074
Unreserved Fund Balance, December 31		96,000	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				
TAX REQUIRED				
Delinquency Computation [See Instructions]				
Amount of 1999 Tax to be Levied				

Adopted Budget		Prior Year	Current Year	Proposed Budget
SERVICE PROGRAM FOR THE ELDERLY FUND	Code	Actual 1998	Estimate 1999	Year 2000
Unreserved Fund Balance, January 1		58,924	54,209	40,794
Revenues:				
Ad Valorem Tax		62,952	60,540	XXXXXXXXXX
Delinquent Tax		410	604	605
Motor Vehicle Tax		10,602	7,199	8,090
Recreational Vehicle Tax		184	112	141
16/20 M Vehicle Tax				254
Payment In Lieu of Tax		464	130	136
Rent		3,025	3,000	3,000
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		<b>77,637</b>	<b>71,585</b>	<b>12,226</b>
<b>RESOURCES AVAILABLE</b>		<b>136,561</b>	<b>125,794</b>	<b>53,020</b>
Expenditures:				
Personal Services		16,656	15,000	15,000
Contractual Services		65,696	40,000	40,000
Commodities			5,000	5,000
Capital Outlay			25,000	56,300
Reimbursed Expense				
<b>TOTAL EXPENDITURES</b>		<b>82,352</b>	<b>85,000</b>	<b>116,300</b>
Unreserved Fund Balance, December 31		54,209	40,794	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	116,300
			TAX REQUIRED	63,280
			Delinquency Computation [See Instructions]	1,291
			Amount of 1999 Tax to be Levied	64,571

Adopted Budget		Prior Year	Current Year	Proposed Budget
SPECIAL ALCOHOL FUND	Code	Actual 1998	Estimate 1999	Year 2000
Unreserved Fund Balance, January 1		325	38	0
Revenues:				
Local Alcoholic Liquor Tax		38	125	130
Other				
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		<b>38</b>	<b>125</b>	<b>130</b>
<b>RESOURCES AVAILABLE</b>		<b>363</b>	<b>163</b>	<b>130</b>
Expenditures:				
Personal Services				
Contractual Services		325	163	130
Commodities				
Capital Outlay				
Reimbursed Expense				
<b>TOTAL EXPENDITURES</b>		<b>325</b>	<b>163</b>	<b>130</b>
Unreserved Fund Balance, December 31		38	0	0

Adopted Budget	Code	Prior Year Actual 1998	Current Year Estimate 1999	Proposed Budget Year 2000
<b>SPECIAL BRIDGE FUND</b>				
Unreserved Fund Balance, January 1		371,554	257,654	290,211
Revenues:				
Ad Valorem Tax		33,689	228,245	XXXXXXXXXX
Delinquent Tax		514	324	2,282
Motor Vehicle Tax		11,281	3,858	30,500
Recreational Vehicle Tax		195	60	531
16/20 M Vehicle Tax				956
Payment In Lieu of Tax		326	70	512
Other				
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		<b>46,005</b>	<b>232,557</b>	<b>34,781</b>
<b>RESOURCES AVAILABLE</b>		<b>417,559</b>	<b>490,211</b>	<b>324,992</b>
Expenditures:				
Personal Services		35,916	46,000	49,100
Contractual Services		39,021	5,600	72,700
Commodities		70,526	43,000	27,000
Capital Outlay		14,442	105,400	401,200
Reimbursed Expense				
<b>TOTAL EXPENDITURES</b>		<b>159,905</b>	<b>200,000</b>	<b>550,000</b>
Unreserved Fund Balance, December 31		257,654	290,211	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	550,000
			TAX REQUIRED	225,008
			Delinquency Computation (See Instructions)	4,592
			Amount of 1999 Tax to be Levied	229,600

SPECIAL HIGHWAY FUND	Code	Prior Year Actual 1998
Unreserved Fund Balance, January 1		0
Revenues:		
Transfer from Road and Bridge		21,492
Other		
<b>TOTAL RECEIPTS</b>		<b>21,492</b>
<b>RESOURCES AVAILABLE</b>		<b>21,492</b>
Expenditures:		
Personal Services		
Contractual Services		11,872
Commodities		
Capital Outlay		5,700
Reimbursed Expense		
<b>TOTAL EXPENDITURES</b>		<b>17,572</b>
Unreserved Fund Balance, December 31		3,920

Adopted Budget

SPECIAL LIABILITY FUND	Code	Prior Year Actual 1998	Current Year Estimate 1999	Proposed Budget Year 2000
Unreserved Fund Balance, January 1		116,388	163,624	173,443
Revenues:				
Ad Valorem Tax		62,991	31,774	XXXXXXXXXX
Delinquent Tax		189	604	317
Motor Vehicle Tax		2,747	7,199	4,245
Recreational Vehicle Tax		46	112	74
16/20 M Vehicle Tax				133
Payment In Lieu of Tax		409	130	71
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		66,382	39,819	4,840
RESOURCES AVAILABLE		182,770	203,443	178,283
Expenditures:				
Personal Services				
Contractual Services		19,146	30,000	210,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		19,146	30,000	210,000
Unreserved Fund Balance, December 31		163,624	173,443	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	210,000
			TAX REQUIRED	31,717
			Delinquency Computation [See Instructions]	647
			Amount of 1999 Tax to be Levied	32,364

SPECIAL MACHINERY FUND	Code	Prior Year Actual 1998
Unreserved Fund Balance, January 1		169,211
Revenues:		
Transfer from Road and Bridge		275,000
Other		
TOTAL RECEIPTS		275,000
RESOURCES AVAILABLE		444,211
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		166,428
Reimbursed Expense		
TOTAL EXPENDITURES		166,428
Unreserved Fund Balance, December 31		277,783

Adopted Budget		Prior Year	Current Year	Proposed Budget
SPECIAL PARKS AND RECREATION FUND		Actual 1998	Estimate 1999	Year 2000
Code				
	Unreserved Fund Balance, January 1	10,770	10,807	7,930
	Revenues:			
	Local Alcoholic Liquor Tax	37	123	130
	Other			
	Cancellation of Prior Year Encumbrances			
	TOTAL RECEIPTS	37	123	130
	RESOURCES AVAILABLE	10,807	10,930	8,060
	Expenditures:			
	Personal Services			
	Contractual Services		3,000	8,060
	Commodities			
	Capital Outlay			
	Reimbursed Expense			
	TOTAL EXPENDITURES	0	3,000	8,060
	Unreserved Fund Balance, December 31	10,807	7,930	0

Adopted Budget		Prior Year	Current Year	Proposed Budget
SOLID WASTE FUND		Actual 1998	Estimate 1999	Year 2000
Code				
	Unreserved Fund Balance, January 1	1,149,239	1,351,112	1,039,512
	Revenues:			
	Countywide Sales Tax (voted)	638,104	620,000	620,000
	Service Fees	545,324	560,000	657,414
	Special Assessments	72	2,500	2,500
	Other	1,016	1,000	1,000
	Cancellation of Prior Year Encumbrances			
	TOTAL RECEIPTS	1,184,516	1,183,500	1,280,914
	RESOURCES AVAILABLE	2,333,755	2,534,612	2,320,426
	Expenditures:			
	Personal Services	125,249	123,650	141,283
	Contractual Services	83,442	97,700	123,500
	Commodities	116,421	71,250	87,250
	Capital Outlay	145,180	836,699	948,663
	Reimbursed Expense			
	Transfer to General Fund	512,351	365,801	500,000
	TOTAL EXPENDITURES	982,643	1,495,100	1,800,696
	Unreserved Fund Balance, December 31	1,351,112	1,039,512	519,730

COMMUNITY CORRECTIONS GRANT FUND	Code	Prior Year Actual 1998
Unreserved Fund Balance, January 1		0
Revenues:		
State Grant		59,874
Other		
TOTAL RECEIPTS		59,874
RESOURCES AVAILABLE		59,874
Expenditures:		
Personal Services		18,743
Contractual Services		8,484
Commodities		844
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		28,071
Unreserved Fund Balance, December 31		31,803

JUVENILE JUSTICE GRANT FUND	Code	Prior Year Actual 1998
Unreserved Fund Balance, January 1		0
Revenues:		
State Grant		231,240
Other		
TOTAL RECEIPTS		231,240
RESOURCES AVAILABLE		231,240
Expenditures:		
Personal Services		6,247
Contractual Services		3,542
Commodities		156,242
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		166,031
Unreserved Fund Balance, December 31		65,209

LANDFILL CLOSURE TRUST FUND	Code	Prior Year Actual 1998
Unreserved Fund Balance, January 1		40,900
Revenues:		
Transfer from Solid Waste		40,000
Interest		2,459
Other		
TOTAL RECEIPTS		42,459
RESOURCES AVAILABLE		83,359
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		83,359

LAW ENFORCEMENT TRUST FUND	Code	Prior Year Actual 1998
Unreserved Fund Balance, January 1		64,189
Revenues:		
Sale of Confiscations		39
Other		
TOTAL RECEIPTS		39
RESOURCES AVAILABLE		64,228
Expenditures:		
Personal Services		500
Contractual Services		
Commodities		446
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		946
Unreserved Fund Balance, December 31		63,282

LEE MURREN TRUST FUND	Code	Prior Year Actual 1998
Unreserved Fund Balance, January 1		6,727
Revenues:		
Other		
<b>TOTAL RECEIPTS</b>		0
<b>RESOURCES AVAILABLE</b>		6,727
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
<b>TOTAL EXPENDITURES</b>		0
Unreserved Fund Balance, December 31		6,727

LEPC GRANT FUND	Code	Prior Year Actual 1998
Unreserved Fund Balance, January 1		604
Revenues:		
State Grant		28,993
Officer Fees		130
Other		
<b>TOTAL RECEIPTS</b>		29,123
<b>RESOURCES AVAILABLE</b>		29,727
Expenditures:		
Personal Services		18,764
Contractual Services		6,057
Commodities		754
Capital Outlay		
Reimbursed Expense		
<b>TOTAL EXPENDITURES</b>		25,575
Unreserved Fund Balance, December 31		4,152

PROSECUTING ATTORNEY CHECK FEE FUND	Code	Prior Year Actual 1998
Unreserved Fund Balance, January 1		4,430
Revenues:		
Officer Fees		6,582
Other		
TOTAL RECEIPTS		6,582
RESOURCES AVAILABLE		11,012
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		11,012

PROSECUTING ATTORNEY TRAINING FUND	Code	Prior Year Actual 1998
Unreserved Fund Balance, January 1		262
Revenues:		
Officer Fees		894
Other		
TOTAL RECEIPTS		894
RESOURCES AVAILABLE		1,156
Expenditures:		
Personal Services		
Contractual Services		700
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		700
Unreserved Fund Balance, December 31		456

SPECIAL AUTO FUND	Code	Prior Year Actual 1998
Unreserved Fund Balance, January 1		18,650
Revenues:		
Officer Fees		66,782
Other		
TOTAL RECEIPTS		66,782
RESOURCES AVAILABLE		85,432
Expenditures:		
Personal Services		38,097
Contractual Services		3,910
Commodities		1,827
Capital Outlay		1,830
Transfer to General Fund		19,253
TOTAL EXPENDITURES		64,917
Unreserved Fund Balance, December 31		20,515

SPECIAL PROSECUTORS TRUST FUND	Code	Prior Year Actual 1998
Unreserved Fund Balance, January 1		4,443
Revenues:		
Sale of Confiscations		140
Other		
TOTAL RECEIPTS		140
RESOURCES AVAILABLE		4,583
Expenditures:		
Personal Services		
Contractual Services		1,521
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		1,521
Unreserved Fund Balance, December 31		3,062

Adopted Budget

RURAL FIRE DISTRICT NO. 2 GENERAL FUND	Code	Prior Year Actual 1998	Current Year Estimate 1999	Proposed Budget Year 2000
Unreserved Fund Balance, January 1		1,782	3,740	2,658
Revenues:				
Ad Valorem Tax		29,665	32,145	XXXXXXXXXX
Delinquent Tax		313	350	350
Motor Vehicle Tax		7,871	5,203	5,693
Recreational Vehicle Tax		160	108	120
16/20 M Vehicle Tax				101
Payment In Lieu of Tax				
Local Ad Valorem Tax Reduction		1,574	1,862	2,077
Other				
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		<b>39,583</b>	<b>39,668</b>	<b>8,341</b>
<b>RESOURCES AVAILABLE</b>		<b>41,365</b>	<b>43,408</b>	<b>10,999</b>
Expenditures:				
Personal Services				
Contractual Services		37,625	40,750	43,550
Commodities				
Capital Outlay				
Reimbursed Expense				
<b>TOTAL EXPENDITURES</b>		<b>37,625</b>	<b>40,750</b>	<b>43,550</b>
Unreserved Fund Balance, December 31		3,740	2,658	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	43,550
			TAX REQUIRED	32,551
			Delinquency Computation [See Instructions]	664
			Amount of 1999 Tax to be Levied	33,215
				5,000

Adopted Budget

RURAL FIRE DISTRICT NO. 3 GENERAL FUND	Code	Prior Year Actual 1998	Current Year Estimate 1999	Proposed Budget Year 2000
Unreserved Fund Balance, January 1		14	405	430
Revenues:				
Ad Valorem Tax		12,726	12,555	XXXXXXXXXX
Delinquent Tax		101	75	75
Motor Vehicle Tax		1,798	93	1,341
Recreational Vehicle Tax		34	1	27
16/20 M Vehicle Tax				30
Payment in Lieu of Tax				
Local Ad Valorem Tax Reduction		732	801	828
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		15,391	13,525	2,301
RESOURCES AVAILABLE		15,405	13,930	2,731
Expenditures:				
Personal Services				
Contractual Services		15,000	13,500	15,200
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		15,000	13,500	15,200
Unreserved Fund Balance, December 31		405	430	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	15,200
			TAX REQUIRED	12,469
			Delinquency Computation [See Instructions]	386
			Amount of 1999 Tax to be Levied	12,855

3.528

Adopted Budget

RURAL FIRE DISTRICT NO. 4 GENERAL FUND

	Code	Prior Year Actual 1998	Current Year Estimate 1999	Proposed Budget Year 2000
Unreserved Fund Balance, January 1		0	0	0
Revenues:				
Ad Valorem Tax				XXXXXXXXXX
Delinquent Tax		16	25	25
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20 M Vehicle Tax				
Payment In Lieu of Tax				
Local Ad Valorem Tax Reduction				
Other				
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		16	25	25
<b>RESOURCES AVAILABLE</b>		16	25	25
Expenditures:				
Personal Services				
Contractual Services		16	25	25
Commodities				
Capital Outlay				
Reimbursed Expense				
<b>TOTAL EXPENDITURES</b>		16	25	25
Unreserved Fund Balance, December 31		0	0	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	25
			TAX REQUIRED	0
			Delinquency Computation [See Instructions]	0
			Amount of 1999 Tax to be Levied	0

0.000

Adopted Budget

SEWER DISTRICT NO. 1 GENERAL FUND	Code	Prior Year Actual 1998	Current Year Estimate 1999	Proposed Budget Year 2000
Unreserved Fund Balance, January 1		15,657	17,346	19,444
Revenues:				
Ad Valorem Tax		1,985	3,626	XXXXXXXXXX
Delinquent Tax			23	25
Motor Vehicle Tax		1,114	712	834
Recreational Vehicle Tax		32	15	24
16/20 M Vehicle Tax				3
Payment In Lieu of Tax				
Local Ad Valorem Tax Reduction		149	122	234
Other				
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		3,280	4,498	1,120
<b>RESOURCES AVAILABLE</b>		18,937	21,844	20,564
Expenditures:				
Personal Services		360	400	400
Contractual Services		1,231	2,000	23,930
Commodities				
Capital Outlay				
Reimbursed Expense				
<b>TOTAL EXPENDITURES</b>		1,591	2,400	24,330
Unreserved Fund Balance, December 31		17,346	19,444	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	24,330
			TAX REQUIRED	3,766
			Delinquency Computation [See Instructions]	77
			Amount of 1999 Tax to be Levied	3,843
				4,925

Adopted Budget

SEWER DISTRICT NO. 2 GENERAL FUND

Code	Prior Year Actual 1998	Current Year Estimate 1999	Proposed Budget Year 2000
Unreserved Fund Balance, January 1	7,955	9,788	10,385
Revenues:			
Ad Valorem Tax	1,720	1,777	XXXXXXXXXX
Delinquent Tax	35	90	94
Motor Vehicle Tax	598	372	507
Recreational Vehicle Tax	6	18	9
16/20 M Vehicle Tax			
Payment In Lieu of Tax			
Local Ad Valorem Tax Reduction	309	340	320
Transfer from NFW Fund			1,506
Cancellation of Prior Year Encumbrances			
<b>TOTAL RECEIPTS</b>	<b>2,668</b>	<b>2,597</b>	<b>2,436</b>
<b>RESOURCES AVAILABLE</b>	<b>10,623</b>	<b>12,385</b>	<b>12,821</b>
Expenditures:			
Personal Services			
Contractual Services	835	2,000	14,615
Commodities			
Capital Outlay			
Reimbursed Expense			
<b>TOTAL EXPENDITURES</b>	<b>835</b>	<b>2,000</b>	<b>14,615</b>
Unreserved Fund Balance, December 31	9,788	10,385	XXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	14,615
		TAX REQUIRED	1,794
		Delinquency Computation (See Instructions)	37
		Amount of 1999 Tax to be Levied	1,831
			5.706

Adopted Budget

SEWER DISTRICT NO. 2 NO FUND WARRANTS FUND	Code	Prior Year Actual 1998	Current Year Estimate 1999	Proposed Budget Year 2000
Unreserved Fund Balance, January 1		513	1,068	583
Revenues:				
Ad Valorem Tax		3,812	3,186	XXXXXXXXXX
Delinquent Tax		84	0	0
Motor Vehicle Tax		1,361	826	908
Recreational Vehicle Tax		15	39	15
16/20 M Vehicle Tax				
Payment In Lieu of Tax				
Local Ad Valorem Tax Reduction				
Other				
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		<b>5,272</b>	<b>4,051</b>	<b>923</b>
<b>RESOURCES AVAILABLE</b>		<b>5,785</b>	<b>5,119</b>	<b>1,506</b>
Expenditures:				
Principal		4,400	4,400	
Interest		317	136	
Commission and Postage				
Close fund to General				1,506
<b>TOTAL EXPENDITURES</b>		<b>4,717</b>	<b>4,536</b>	<b>1,506</b>
Unreserved Fund Balance, December 31		1,068	583	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	1,506
			TAX REQUIRED	0
			Delinquency Computation [See Instructions]	0
			Amount of 1999 Tax to be Levied	0

0.000

**NOTICE OF HEARING BUDGET**

The governing body of Allen County, Kansas will meet on the 11th day of August, 1999 at 10:00 A.M., at the Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 1999 ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

The 'Proposed Budget 2000 Expenditures' and the 'Amount of 1999 Ad Valorem Tax' establish the maximum limits of the 2000 budget. The 'Est Tax Rate' is subject to slight change depending on final assessed valuation.

	1998		1999		PROPOSED BUDGET 2000		
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 1999 Ad Valorem Tax	Est Tax Rate*
General	1,993,749	7.646	1,950,292	3.743	2,661,043	365,815	5.665
<b>SPECIAL REVENUE:</b>							
Airport	112,294	0.479	98,283	0.497	63,430	32,286	0.500
Ambulance	172,296	2.500	185,150	2.386	185,150	132,452	2.051
Appraisers Cost	183,418	2.980	208,000	2.818	212,200	148,007	2.292
Community College Tuition	25,218	0.216	25,000	0.343	35,000	15,084	0.234
Conservation District	18,500	0.254	18,500	0.250	18,500	14,433	0.224
County Equipment Reserve	65,284						
Election	90,928	1.468	66,000	0.830	90,000	74,109	1.148
Emergency Phone Equipment	38,659		72,000		90,000		
Employee Benefits	348,312	3.081	400,000	4.520	450,000	347,202	5.377
Extension Council	78,340	1.082	80,048	1.082	83,508	65,972	1.022
Health	38,000	0.525	38,000	0.521	38,000	29,450	0.456
Health Building Maintenance	5,492		1,508		12,867		
Historical Society	25,000	0.341	26,000	0.354	31,000	25,608	0.397
Mental Health	96,500	1.360	97,500	1.283	100,000	78,726	1.219
Mental Retardation	51,000	0.705	51,000	0.688	51,000	39,692	0.615
Noxious Weed	51,175	0.599	43,700	0.495	60,437	25,560	0.396
Reappraisal	19,302		0		0	0	0.000
Road and Bridge	1,447,639	8.965	1,547,717	10.644	1,568,074	612,674	9.488
Service Program for the Elderly	82,352	0.957	85,000	0.966	116,300	64,571	1.000
Special Alcohol	325		163		130		
Special Bridge	159,905	0.513	200,000	3.642	550,000	229,600	3.556
Special Highway	17,572						
Special Liability	19,146	0.957	30,000	-0.507	210,000	32,364	0.501
Special Machinery	166,428						
Special Parks and Recreation	0		3,000		8,060		
<b>ENTERPRISE:</b>							
Solid Waste	982,643		1,495,100		1,800,696		
<b>EXPENDABLE TRUST FUNDS:</b>							
Community Corrections Grant	28,071						
Juvenile Justice Grant	166,031						
Landfill Closure Trust	0						
Law Enforcement Trust	946						
Lee Murren Trust	0						
LEPC Grant	25,575						
Prosecuting Attorney Check Fee	0						
Prosecuting Attorney Training	700						
Special Auto	64,917						
Special Prosecutors Trust	1,521						
<b>Totals</b>	<b>6,577,238</b>	<b>34.628</b>	<b>6,721,961</b>	<b>35.569</b>	<b>8,435,395</b>	<b>2,333,606</b>	<b>36.139</b>
Less: Transfers	898,481		385,801		620,000		
Net Expenditures	5,678,757		6,336,160		7,815,395		
Total Tax Levied	2,188,502		2,274,606		XXXXXXXXXX		
Assessed Valuation	63,200,356		63,949,116		64,572,431		

Rural Fire District No. 2	37,625	4.793	40,750	4.867	43,550	33,215	5.000
Total Tax Levied	30,239		32,800		XXXXXXXXXX		
Assessed Valuation	6,308,945		6,739,329		6,643,323		
Rural Fire District No. 3	15,000	3.450	13,500	3.527	15,200	12,855	3.528
Total Tax Levied	12,999		13,079		XXXXXXXXXX		
Assessed Valuation	3,767,877		3,708,375		3,643,290		
Rural Fire District No. 4	16	0.000	25	0.000	25	0	0.000
Total Tax Levied	0		0		XXXXXXXXXX		
Assessed Valuation	1,178,420		4,293,674		4,324,347		
Sewer District No. 1	1,591	3.060	2,400	4.999	24,330	3,843	4.926
Total Tax Levied	1,985		3,700		XXXXXXXXXX		
Assessed Valuation	648,718		740,077		780,214		
Sewer District No. 2	835	5.928	2,000	5.901	14,615	1,831	5.708
Total Tax Levied	1,719		1,813		XXXXXXXXXX		
Assessed Valuation	290,003		307,221		320,802		
Sewer District No. 2 NFW	4,717	13.145	4,536	10.582	1,506	0	0.000
Total Tax Levied	3,812		3,251		XXXXXXXXXX		
Assessed Valuation	290,003		307,221		320,802		

**Outstanding Indebtedness, January 1**

	1997	1998	1999
G O Bonds			
Lease Purchase Principal			0
Totals	0	0	0

\* Tax Rates are expressed in mills.

*Sherrill L. Heibel*  
Clerk

*Raymond B. Peoples*  
*Paul W. Work*  
*Ed Thompson*  
Governing Body

**NOTICE OF HEARING BUDGET**

The governing body of Allen County, Kansas will meet on the 11th day of August, 1999 at 10:00 A.M., at the Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 1999 ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

The 'Proposed Budget 2000 Expenditures' and the 'Amount of 1999 Ad Valorem Tax' establish the maximum limits of the 2000 budget. The 'Est Tax Rate' is subject to slight change depending on final assessed valuation.

	1998		1999		PROPOSED BUDGET 2000		
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 1999 Ad Valorem Tax	Est Tax Rate*
General	1,993,749	7.646	1,950,292	3.743	2,661,043	365,815	5.665
<b>SPECIAL REVENUE:</b>							
Airport	112,294	0.479	98,283	0.497	63,430	32,286	0.500
Ambulance	172,296	2.500	185,150	2.386	185,150	132,452	2.051
Appraisers Cost	183,418	2.980	208,000	2.818	212,200	148,007	2.292
Community College Tuition	25,218	0.216	25,000	0.343	35,000	15,084	0.234
Conservation District	18,500	0.254	18,500	0.250	18,500	14,433	0.224
County Equipment Reserve	65,284						
Election	90,928	1.468	66,000	0.830	90,000	74,109	1.148
Emergency Phone Equipment	38,659		72,000		90,000		
Employee Benefits	348,312	3.081	400,000	4.520	450,000	347,202	5.377
Extension Council	78,340	1.082	80,048	1.082	83,508	65,972	1.022
Health	38,000	0.525	38,000	0.521	38,000	29,450	0.456
Health Building Maintenance	5,492		1,508		12,867		
Historical Society	25,000	0.341	26,000	0.354	31,000	25,608	0.397
Mental Health	96,500	1.360	97,500	1.283	100,000	78,728	1.219
Mental Retardation	51,000	0.705	51,000	0.688	51,000	39,692	0.615
Noxious Weed	51,175	0.599	43,700	0.495	60,437	25,560	0.396
Reappraisal	19,302		0		0	0	0.000
Road and Bridge	1,447,639	8.965	1,547,717	10.644	1,568,074	612,674	9.488
Service Program for the Elderly	82,352	0.957	85,000	0.966	116,300	64,571	1.000
Special Alcohol	325		163		130		
Special Bridge	159,905	0.513	200,000	3.642	550,000	229,600	3.556
Special Highway	17,572						
Special Liability	19,146	0.957	30,000	0.507	210,000	32,364	0.501
Special Machinery	166,428						
Special Parks and Recreation	0		3,000		8,060		
<b>ENTERPRISE:</b>							
Solid Waste	982,643		1,495,100		1,800,696		
<b>EXPENDABLE TRUST FUNDS:</b>							
Community Corrections Grant	28,071						
Juvenile Justice Grant	166,031						
Landfill Closure Trust	0						
Law Enforcement Trust	946						
Lee Murren Trust	0						
LEPC Grant	25,575						
Prosecuting Attorney Check Fee	0						
Prosecuting Attorney Training	700						
Special Auto	64,917						
Special Prosecutors Trust	1,521						
Totals	6,577,238	34.628	6,721,961	35.569	8,435,395	2,333,606	36.139
Less: Transfers	898,481		385,801		620,000		
Net Expenditures	5,678,757		6,336,160		7,815,395		
Total Tax Levied	2,188,502		2,274,606		XXXXXXXXXX		
Assessed Valuation	63,200,356		63,949,116		64,572,431		

Rural Fire District No. 2	37,625	4.793	40,750	4.867	43,550	33,215	5.000
Total Tax Levied	30,239		32,800		XXXXXXXXXX		
Assessed Valuation	6,308,945		6,739,329		6,643,323		
Rural Fire District No. 3	15,000	3.450	13,500	3.527	15,200	12,855	3.528
Total Tax Levied	12,999		13,079		XXXXXXXXXX		
Assessed Valuation	3,767,877		3,708,375		3,643,290		
Rural Fire District No. 4	16	0.000	25	0.000	25	0	0.000
Total Tax Levied	0		0		XXXXXXXXXX		
Assessed Valuation	1,178,420		4,293,674		4,324,347		
Sewer District No. 1	1,591	3.060	2,400	4.999	24,330	3,843	4.926
Total Tax Levied	1,985		3,700		XXXXXXXXXX		
Assessed Valuation	648,718		740,077		780,214		
Sewer District No. 2	835	5.928	2,000	5.901	14,615	1,831	5.708
Total Tax Levied	1,719		1,813		XXXXXXXXXX		
Assessed Valuation	290,003		307,221		320,802		
Sewer District No: 2 NFW	4,717	13.145	4,536	10.582	1,506	0	0.000
Total Tax Levied	3,812		3,251		XXXXXXXXXX		
Assessed Valuation	290,003		307,221		320,802		

Outstanding Indebtedness, January 1		
1997	1998	1999
		0
		0
0	0	0

G O Bonds  
Lease Purchase Principal  
Totals  
Tax Rates are expressed in mills.

*Sherrill S. Leibel*  
Clerk

*Raymond J. Bagley*  
*Paul Thompson*  
Governing Body