

CERTIFICATE
TO THE CLERK OF ALLEN COUNTY, STATE OF KANSAS
 We, the undersigned, duly elected, qualified and acting officers of
 Allen County, Kansas

STATE OF KANSAS
 City/County
 2001

certify that: (1) the hearing mentioned in the attached publication was held:
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure
 and (3) the amount(s) of 2000 Ad Valorem Tax are within statutory limitations for the 2001 Budget.

TABLE OF CONTENTS:			2001 ADOPTED BUDGET		
Adopted Budget		Page No	Expenditures	Amount of 2000 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2000		2			
Allocation of MVT, RVT & 18/20M Veh		3			
Statement of Indebtedness		4			
Statement of Conditional Lease, etc.		5			
Fund	K.S.A.				
General	79-1946	6	2,956,828	543,132	8,082
SPECIAL REVENUE:					
Airport	3-307	7	126,511	33,474	499
Ambulance	65-6113	7	253,850	157,101	2,338
Appraisers Cost	19-436	8	221,490	150,282	2,237
Community College Tuition	71-301	8	35,000	2,031	1031
Conservation District	2-1907b	9	18,500	15,079	225
Election	25-2201a	9	85,010	62,964	937
Employee Benefits	12-16,102	10	181,457	0	1,000
Extension Council	2-610	10	83,508	68,338	1,017
Health	65-204	11	38,000	31,007	462
Health Building Maintenance		11	12,867		
Historical Society	19-2651	12	31,000	25,177	375
Mental Health	19-4004	12	100,000	81,637	1,215
Mental Retardation	19-4004	13	52,500	43,139	642
Noxious Weed	2-1318	13	82,008	35,587	530
Road and Bridge	79-1947	14	1,972,264	929,400	13,830
Special Alcohol	79-41a04	14	130		
Special Bridge	65-1135	15	431,280	194,960	2,902
Special Liability	75-6110	15	210,000	13,481	201
Special Parks and Recreation	79-41a04	16	7,867		
Service Program for the Elderly	12-1680	16	116,300	66,950	997
Special Highway	68-590	17			
Special Machinery	68-141g	17			
County Equipment Reserve	19-119	18			
Emergency Phone Equipment	12-5301	18	90,000		
ENTERPRISE:					
Solid Waste	19-2661	19	2,474,592		
EXPENDABLE TRUST FUNDS:					
Community Corrections Grant		19			
Juvenile Justice Grant		20			
Landfill Closure Trust		20			
Prosecuting Attorney Training		21			
Special Auto	8-145	21			
Juvenile Incentive Grant		22			
Prosecuting Attorney Check Fee		22			
Special Prosecutors Trust		23			
Law Enforcement Trust		23			
Lee Murren Trust		24			
Laharpe Senior Center Trust		24			
LEPC Grant		25			
Totals			9,580,962	2,453,739	36,520
Rural Fire District No. 2	6552,031	26	46,020	33,496	5,113
Rural Fire District No. 3	3,792,419	27	16,970	13,016	3,433
Rural Fire District No. 4	4,646,116	28	0	0	1,000
Sewer District No. 1	812,201	29	25,660	3,843	4,732
Sewer District No. 2 General	338,615	30	16,100	1,831	5,408
Sewer District No. 2 No Fund Warrants		31	0	0	
Publication					
Final Assessed Valuation	67,203,273				

List any resolution setting a fund levy limit:

State Use Only
 Received: _____
 Reviewed by: _____
 Follow-up: Yes _____ No _____

Assisted by:

Hutinett, Schlotterbeck & Burns, LLC
 P O Box 832
 Chanute, Ks 66720
 (If not assisted, so state)

Attest: Aug. 9, 2000

Sherrill L. Siebel

County Clerk

Dick Works

Janet Barker
Ken Thomas

COMPUTATION TO DETERMINE LIMIT FOR 2001 BUDGET

1. Total tax levy amount in 2000 budget		+ \$	<u>2,333,649</u>
2. Debt service levy in 2000 budget		-	<u>0</u>
3. Tax levy excluding debt service			<u>2,333,649</u>

2000 Valuation Information for Valuation Adjustments:

4. New improvements		+	<u>644,240</u>
5. Increase in personal property: for 2000			
5a. Personal Property 2000	+	<u>9,410,356</u>	
5b. Personal Property 1999	-	<u>9,131,555</u>	
5c. Increase in personal property (5a minus 5b)		+	<u>278,801</u>
6. Valuation of annexed territory for 2000:			
6a. Real estate	+	<u> </u>	
6b. State assessed	+	<u> </u>	
6c. New improvements	-	<u> </u>	
6d. Total adjustment		+	<u>0</u>
7. Valuation of property that has changed in use during 2000:			<u> </u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)			<u>923,041</u>
9. Total estimated July 1, 2000 valuation			<u>66,950,115</u>
10. Total valuation less valuation adjustment (9 minus 8)			<u>66,027,074</u>
11. Factor for increase (8 divided by 10)			<u>0.01398</u>
12. Amount of increase (11 times 3)		+ \$	<u>32,624</u>
13. Maximum tax levy without ordinance or resolution (3 plus 12)		\$	<u>2,366,273</u>
14. Debt Service Levy in this 2001 budget			<u>0</u>
15. Maximum levy, including debt service, without a Resolution(13 plus 14)			<u>2,366,273</u>

If the 2001 budget includes tax levies, excluding debt service, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

STATEMENT OF INDEBTEDNESS

Type of Debt	Issue Date	Int Rate %	Amount Issued	Amount Outstand 1-1-2000	Date Due		Amount Due 2000		Amount Due 2001	
					Interest	Principal	Interest	Principal	Interest	Principal
G. O. BONDS:										
(Called 8/4/2000) Rescue Vehicle G.O. Bonds	8-4-99	4.75%	50,000	50,000	8-4	8-4	1,187.00	50,000.00	-	-
Total G O Bonds			50,000	50,000			1,187.00	50,000.00	-	-
REVENUE BONDS:										
NONE										
Total Revenue Bonds			0	0			-	-	-	-
TEMPORARY NOTES:										
NONE										
Total Temporary Notes			0	0			-	-	-	-
NO FUND WARRANTS:										
NONE										
Total No Fund Warrants			0	0			-	-	-	-

Adopted Budget

GENERAL FUND (Contd)

	Code	1999 Actual	2000 Budget	Budget 2,001
RESOURCES AVAILABLE		2,855,595	2,841,738	2,424,559
Expenditures:				
County Commissioners	010			
Personal Services		44,951	43,750	62,250
Contractual Services		18,955	15,800	17,750
Commodities		661	600	5,000
Capital Outlay			2,000	
Total County Commission		64,567	62,150	85,000
County Clerk	020			
Personal Services		49,684	63,603	88,424
Contractual Services		7,749	8,050	16,550
Commodities		3,682	10,000	5,000
Capital Outlay		642	7,250	3,000
Reimbursed Expense				
Total County Clerk		61,757	88,903	112,974
County Treasurer	030			
Personal Services		62,525	72,600	106,430
Contractual Services		8,331	17,770	20,425
Commodities		1,132	1,200	1,200
Capital Outlay		1,770	5,000	4,000
Reimbursed Expense		(726)	(500)	
Total County Treasurer		73,032	96,070	132,055
County Attorney	040			
Personal Services		98,951	105,213	132,548
Contractual Services		7,018	7,600	8,200
Commodities		4,781	3,500	2,000
Capital Outlay			700	900
Reimbursed Expense		(3)		
Total County Attorney		110,747	117,013	143,648
Register of Deeds				
Personal Services		46,195	51,000	60,490
Contractual Services		4,860	7,000	6,700
Commodities		1,280	1,750	1,650
Capital Outlay		4,056	3,500	5,000
Reimbursed Expense				
Total Register of Deeds		56,391	63,250	73,840
Unified Court				
Contractual Services		163,067	152,326	153,950
Commodities		9,921	10,650	10,650
Capital Outlay		5,919	5,400	5,400
Reimbursed Expense		(29,220)	(30,000)	
Total Unified Court		149,687	138,376	170,000
Courthouse General				
Personal Services		33,547	33,200	33,200
Contractual Services		130,216	140,000	269,500
Commodities		22,666	25,000	25,000
Capital Outlay		694	40,000	40,000
Special Project		365,801	500,000	500,000
Reimbursed Expense		(12,983)		
Total Courthouse General		539,941	738,200	867,700
Planning Board				
Personal Services		620	600	2,000
Contractual Services		660	250	2,200
Commodities				800
Capital Outlay				
Reimbursed Expense				
Total Planning Board		1,280	850	5,000

Sheriff				
Personal Services		209,145	218,661	276,161
Contractual Services		20,238	24,000	24,000
Commodities		40,651	28,000	33,000
Capital Outlay		33,768	45,000	45,000
Reimbursed Expense		(3,819)	(3,500)	
Total Sheriff		299,983	312,161	378,161
Jail				
Personal Services		79,182	85,000	112,500
Contractual Services		21,554	22,000	22,000
Commodities		40,374	35,000	37,500
Capital Outlay		678		
Reimbursed Expense		(17,591)	(18,000)	
Total Jail		124,197	124,000	172,000
Emergency Preparedness	310			
Personal Services		21,886	21,000	26,500
Contractual Services		520	8,000	8,000
Commodities		397	5,500	5,500
Capital Outlay		0	3,500	3,500
Reimbursed Expense				
Total Emergency Preparedness		22,803	38,000	43,500
911 Dispatch - Contractual Services	330	120,920	120,920	130,050
911 Dispatch - Capital Outlay				
Juvenile Detention		37,280	100,000	100,000
Grave Markers		472	500	500
Capital Outlay			10,000	300,000
Coroner - Contractual Services		1,989	6,000	6,000
Fair and Fair Building Appropriations		9,000	9,000	11,000
Economic Development - Contractual Services		550	1,000	20,000
Airport Capital Outlay				45,400
GIS (Capital Outlay)				20,000
Ambulance Capital Outlay				40,000
Transfer To: (Specify Fund)				
County Equipment Reserve		32,200		
Road and Bridge (Sales Tax)				100,000
Airport		60,000		
TOTAL EXPENDITURES		1,766,796	2,026,393	2,956,828
Unreserved Fund Balance, December 31		1,088,799	815,345	XXXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	2,956,828
TAX REQUIRED	532,269
Delinquency Computation	10,863
Amount of 2000 Ad Valorem Tax	543,132

Adopted Budget AIRPORT FUND	Code	Prior Year Actual 1999	Current Year Estimate 2000	Proposed Budget Year 2001
Unreserved Fund Balance, January 1		49,160	29,620	45,130
Revenues:				
Ad Valorem Tax		31,581	31,203	XXXXXXXXXX
Delinquent Tax		257	318	312
Motor Vehicle Tax		5,104	4,161	4,888
Recreational Vehicle Tax		106	72	117
16/20 M Vehicle Tax			116	135
Payment in Lieu of Tax		127	70	124
Sale of Fuel and Other		27,098	28,000	28,000
From General Fund		60,000		
Rent		13,446	15,000	15,000
TOTAL RECEIPTS		137,719	78,940	48,576
RESOURCES AVAILABLE		186,879	108,560	93,706
Expenditures:				
Personal Services		29,641	28,730	47,276
Contractual Services		22,973	14,600	27,935
Commodities		33,211	20,100	35,700
Capital Outlay		72,790		15,600
Reimbursed Expense		(1,356)		
TOTAL EXPENDITURES		157,259	63,430	126,511
Unreserved Fund Balance, December 31		29,620	45,130	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				126,511
TAX REQUIRED				32,805
Delinquency Computation [See Instructions]				669
Amount of 2000 Tax to be Levied				33,474

Adopted Budget AMBULANCE FUND	Code	Prior Year Actual 1999	Current Year Estimate 2000	Proposed Budget Year 2001
Unreserved Fund Balance, January 1		47,161	109,218	76,693
Revenues:				
Ad Valorem Tax		151,843	129,807	XXXXXXXXXX
Delinquent Tax		1,535	1,526	1,298
Motor Vehicle Tax		26,867	19,982	20,333
Recreational Vehicle Tax		555	348	488
16/20 M Vehicle Tax			627	562
Payment in Lieu of Tax		611	335	517
Federal Grant		85,000		
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		266,411	152,625	23,198
RESOURCES AVAILABLE		313,572	261,843	99,891
Expenditures:				
Personal Services		13,397	12,000	12,000
Contractual Services		98,731	122,950	136,850
Commodities		2,259	7,200	5,000
Capital Outlay		1,782	43,000	100,000
Reimbursed Expense				
Transfer to General (reimb 98 equip. purchase)		88,185		
TOTAL EXPENDITURES		204,354	185,150	253,850
Unreserved Fund Balance, December 31		109,218	76,693	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				253,850
TAX REQUIRED				153,959
Delinquency Computation [See Instructions]				3,142
Amount of 2000 Tax to be Levied				157,101

Adopted Budget APPRAISERS COST FUND	Code	Prior Year Actual 1999	Current Year Estimate 2000	Proposed Budget Year 2001
Unreserved Fund Balance, January 1		46,582	88,436	48,283
Revenues:				
Ad Valorem Tax		179,295	145,097	XXXXXXXXXX
Delinquent Tax		1,712	1,802	1,451
Motor Vehicle Tax		31,979	23,601	22,728
Recreational Vehicle Tax		661	411	546
16/20 M Vehicle Tax			740	628
Payment In Lieu of Tax		722	396	578
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		214,369	172,047	25,931
RESOURCES AVAILABLE		260,951	260,483	74,214
Expenditures:				
Personal Services		119,194	129,000	159,240
Contractual Services		25,265	56,700	34,250
Commodities		5,417	8,500	11,000
Capital Outlay		24,673	18,000	17,000
Reimbursed Expense		(2,034)		
Transfer to Equipment Reserve				
TOTAL EXPENDITURES		172,515	212,200	221,490
Unreserved Fund Balance, December 31		88,436	48,283	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				221,490
TAX REQUIRED				147,276
Delinquency Computation [See Instructions]				3,006
Amount of 2000 Tax to be Levied				150,282

Adopted Budget COMMUNITY COLLEGE TUITION FUND	Code	Prior Year Actual 1999	Current Year Estimate 2000	Proposed Budget Year 2001
Unreserved Fund Balance, January 1		18,633	33,297	30,366
Revenues:				
Ad Valorem Tax		21,887	14,790	XXXXXXXXXX
Delinquent Tax		171	219	148
Motor Vehicle Tax		2,405	2,872	2,317
Recreational Vehicle Tax		49	50	56
16/20 M Vehicle Tax			90	64
Payment In Lieu of Tax		88	48	59
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		24,600	18,069	2,644
RESOURCES AVAILABLE		43,233	51,366	33,010
Expenditures:				
Personal Services				
Contractual Services		9,936	21,000	35,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		9,936	21,000	35,000
Unreserved Fund Balance, December 31		33,297	30,366	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				35,000
TAX REQUIRED				1,990
Delinquency Computation [See Instructions]				41
Amount of 2000 Tax to be Levied				2,031

Adopted Budget CONSERVATION DISTRICT FUND	Code	Prior Year Actual 1999	Current Year Estimate 2000	Proposed Budget Year 2001
Unreserved Fund Balance, January 1		2,666	3,134	1,192
Revenues:				
Ad Valorem Tax		15,930	14,167	XXXXXXXXXX
Delinquent Tax		165	160	142
Motor Vehicle Tax		2,752	2,094	2,219
Recreational Vehicle Tax		57	36	53
16/20 M Vehicle Tax			66	61
Payment In Lieu of Tax		64	35	56
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		18,968	16,558	2,531
RESOURCES AVAILABLE		21,634	19,692	3,723
Expenditures:				
Personal Services				
Contractual Services		18,500	18,500	18,500
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		18,500	18,500	18,500
Unreserved Fund Balance, December 31		3,134	1,192	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				18,500
TAX REQUIRED				14,777
Delinquency Computation [See Instructions]				302
Amount of 2000 Tax to be Levied				15,079

Adopted Budget ELECTION FUND	Code	Prior Year Actual 1999	Current Year Estimate 2000	Proposed Budget Year 2001
Unreserved Fund Balance, January 1		11,088	19,741	10,324
Revenues:				
Ad Valorem Tax		52,624	72,643	XXXXXXXXXX
Delinquent Tax		668	531	726
Motor Vehicle Tax		15,474	6,953	11,379
Recreational Vehicle Tax		322	121	273
16/20 M Vehicle Tax			218	314
Payment In Lieu of Tax		213	117	289
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		69,301	80,583	12,981
RESOURCES AVAILABLE		80,389	100,324	23,305
Expenditures:				
Personal Services		44,870	35,000	45,510
Contractual Services		5,181	37,500	28,500
Commodities		7,873	13,500	9,000
Capital Outlay			4,000	2,000
Reimbursed Expense		(4,776)		
Transfer to Equipment Reserve		7,500		
TOTAL EXPENDITURES		60,648	90,000	85,010
Unreserved Fund Balance, December 31		19,741	10,324	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				85,010
TAX REQUIRED				61,705
Delinquency Computation [See Instructions]				1,259
Amount of 2000 Tax to be Levied				62,964

Adopted Budget EMPLOYEE BENEFITS FUND	Code	Prior Year Actual 1999	Current Year Estimate 2000	Proposed Budget Year 2001
Unreserved Fund Balance, January 1		157,405	117,104	120,637
Revenues:				
Ad Valorem Tax		287,627	340,307	XXXXXXXXXX
Delinquent Tax		2,177	2,890	3,403
Motor Vehicle Tax		33,362	37,855	53,307
Recreational Vehicle Tax		687	659	1,281
16/20 M Vehicle Tax			1,187	1,473
Payment In Lieu of Tax		1,158	635	1,356
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		325,011	383,533	60,820
RESOURCES AVAILABLE		482,416	500,637	181,457
Expenditures:				
Personal Services		365,312	380,000	
Contractual Services				
Commodities				
Capital Outlay				
Close Fund to General				181,457
TOTAL EXPENDITURES		365,312	380,000	181,457
Unreserved Fund Balance, December 31		117,104	120,637	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				181,457
TAX REQUIRED				0
Delinquency Computation [See Instructions]				0
Amount of 2000 Tax to be Levied				0

Adopted Budget EXTENSION COUNCIL FUND	Code	Prior Year Actual 1999	Current Year Estimate 2000	Proposed Budget Year 2001
Unreserved Fund Balance, January 1		11,663	13,487	4,981
Revenues:				
Ad Valorem Tax		68,930	64,654	XXXXXXXXXX
Delinquent Tax		714	692	647
Motor Vehicle Tax		11,710	9,062	10,128
Recreational Vehicle Tax		241	158	243
16/20 M Vehicle Tax			284	280
Payment In Lieu of Tax		277	152	258
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		81,872	75,002	11,556
RESOURCES AVAILABLE		93,535	88,489	16,537
Expenditures:				
Personal Services				
Contractual Services		80,048	83,508	83,508
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		80,048	83,508	83,508
Unreserved Fund Balance, December 31		13,487	4,981	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				83,508
TAX REQUIRED				66,971
Delinquency Computation [See Instructions]				1,367
Amount of 2000 Tax to be Levied				68,338

Adopted Budget HEALTH FUND	Code	Prior Year Actual 1999	Current Year Estimate 2000	Proposed Budget Year 2001
Unreserved Fund Balance, January 1		5,100	6,572	2,449
Revenues:				
Ad Valorem Tax		33,193	28,894	XXXXXXXXXXXX
Delinquent Tax		346	333	289
Motor Vehicle Tax		5,683	4,364	4,526
Recreational Vehicle Tax		117	76	109
16/20 M Vehicle Tax			137	125
Payment In Lieu of Tax		133	73	115
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		39,472	33,877	5,164
RESOURCES AVAILABLE		44,572	40,449	7,613
Expenditures:				
Personal Services				
Contractual Services		38,000	38,000	38,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		38,000	38,000	38,000
Unreserved Fund Balance, December 31		6,572	2,449	XXXXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				38,000
TAX REQUIRED				30,387
Delinquency Computation [See Instructions]				620
Amount of 2000 Tax to be Levied				31,007

Adopted Budget HEALTH BUILDING MAINTENANCE FUND	Code	Prior Year Actual 1999	Current Year Estimate 2000	Proposed Budget Year 2001
Unreserved Fund Balance, January 1		8,375	11,169	9,617
Revenues:				
Rent		3,250	3,250	3,250
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		3,250	3,250	3,250
RESOURCES AVAILABLE		11,625	14,419	12,867
Expenditures:				
Personal Services				
Contractual Services		456	4,802	12,867
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		456	4,802	12,867
Unreserved Fund Balance, December 31		11,169	9,617	0

Adopted Budget HISTORICAL SOCIETY FUND	Code	Prior Year Actual 1999	Current Year Estimate 2000	Proposed Budget Year 2001
Unreserved Fund Balance, January 1		3,659	4,296	1,831
Revenues:				
Ad Valorem Tax		22,551	25,150	XXXXXXXXXXXX
Delinquent Tax		226	226	252
Motor Vehicle Tax		3,693	2,964	3,940
Recreational Vehicle Tax		76	52	95
16/20 M Vehicle Tax			93	109
Payment In Lieu of Tax		91	50	100
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		26,637	28,535	4,496
RESOURCES AVAILABLE		30,296	32,831	6,327
Expenditures:				
Appropriation - Iola		26,000	26,000	26,000
Appropriation - Humboldt			5,000	5,000
TOTAL EXPENDITURES		26,000	31,000	31,000
Unreserved Fund Balance, December 31		4,296	1,831	XXXXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				31,000
TAX REQUIRED				24,673
Delinquency Computation [See Instructions]				504
Amount of 2000 Tax to be Levied				25,177

Adopted Budget MENTAL HEALTH FUND	Code	Prior Year Actual 1999	Current Year Estimate 2000	Proposed Budget Year 2001
Unreserved Fund Balance, January 1		16,258	16,733	6,200
Revenues:				
Ad Valorem Tax		81,746	77,198	XXXXXXXXXXXX
Delinquent Tax		885	820	772
Motor Vehicle Tax		14,712	10,745	12,092
Recreational Vehicle Tax		303	187	290
16/20 M Vehicle Tax			337	334
Payment In Lieu of Tax		329	180	308
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		97,975	89,467	13,796
RESOURCES AVAILABLE		114,233	106,200	19,996
Expenditures:				
Personal Services				
Contractual Services		97,500	100,000	100,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		97,500	100,000	100,000
Unreserved Fund Balance, December 31		16,733	6,200	XXXXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				100,000
TAX REQUIRED				80,004
Delinquency Computation [See Instructions]				1,633
Amount of 2000 Tax to be Levied				81,637

Adopted Budget MENTAL RETARDATION FUND	Code	Prior Year Actual 1999	Current Year Estimate 2000	Proposed Budget Year 2001
Unreserved Fund Balance, January 1		7,488	8,743	3,264
Revenues:				
Ad Valorem Tax		43,834	38,942	XXXXXXXXXX
Delinquent Tax		459	440	389
Motor Vehicle Tax		7,629	5,761	6,100
Recreational Vehicle Tax		157	100	147
16/20 M Vehicle Tax			181	169
Payment In Lieu of Tax		176	97	155
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		52,255	45,521	6,960
RESOURCES AVAILABLE		59,743	54,264	10,224
Expenditures:				
Personal Services				
Contractual Services		51,000	51,000	52,500
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		51,000	51,000	52,500
Unreserved Fund Balance, December 31		8,743	3,264	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				52,500
TAX REQUIRED				42,276
Delinquency Computation [See Instructions]				863
Amount of 2000 Tax to be Levied				43,139

Adopted Budget NOXIOUS WEED FUND	Code	Prior Year Actual 1999	Current Year Estimate 2000	Proposed Budget Year 2001
Unreserved Fund Balance, January 1		38,301	48,802	42,649
Revenues:				
Ad Valorem Tax		31,573	25,088	XXXXXXXXXX
Delinquent Tax		398	317	251
Motor Vehicle Tax		6,497	4,147	3,930
Recreational Vehicle Tax		134	72	94
16/20 M Vehicle Tax			130	109
Payment In Lieu of Tax		127	70	100
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		38,729	29,824	4,484
RESOURCES AVAILABLE		77,030	78,626	47,133
Expenditures:				
Personal Services		16,037	29,260	29,858
Contractual Services		3,471	4,300	4,700
Commodities		32,906	18,300	17,450
Capital Outlay				50,000
Reimbursed Expense		(24,186)	(15,883)	(20,000)
TOTAL EXPENDITURES		28,228	35,977	82,008
Unreserved Fund Balance, December 31		48,802	42,649	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				82,008
TAX REQUIRED				34,875
Delinquency Computation [See Instructions]				712
Amount of 2000 Tax to be Levied				35,587

Adopted Budget ROAD AND BRIDGE FUND	Code	Prior Year Actual 1999	Current Year Estimate 2000	Proposed Budget Year 2001
Unreserved Fund Balance, January 1		95,997	93,396	93,533
Revenues:				
Ad Valorem Tax		678,391	600,421	XXXXXXXXXX
Delinquent Tax		6,585	6,807	6,004
Motor Vehicle Tax		97,741	89,141	94,052
Recreational Vehicle Tax		2,008	1,552	2,259
16/20 M Vehicle Tax			2,795	2,598
Payment In Lieu of Tax		2,726	1,496	2,392
LAVTR		134,705	144,252	133,614
Special City/Co Highway		554,090	604,747	610,000
Sales Tax Transfer from General				100,000
Equalization & Adjustment		16,344	17,000	17,000
Other				
TOTAL RECEIPTS		1,492,590	1,468,211	967,919
RESOURCES AVAILABLE		1,588,587	1,561,607	1,061,452
Expenditures:				
Personal Services		543,588	642,500	834,464
Contractual Services		65,761	110,524	102,800
Commodities		426,134	500,050	807,000
Capital Outlay		196,979	215,000	228,000
Reimbursed Expense		(17,271)		
Special Machinery		280,000		
Special Highway				
TOTAL EXPENDITURES		1,495,191	1,468,074	1,972,264
Unreserved Fund Balance, December 31		93,396	93,533	XXXXXXXXXX
				Non-Appropriated Balance
Total Expenditures and Non-Appropriated Balance				1,972,264
TAX REQUIRED				910,812
Delinquency Computation [See Instructions]				18,588
Amount of 2000 Tax to be Levied				929,400

Adopted Budget SPECIAL ALCOHOL FUND	Code	Prior Year Actual 1999	Current Year Estimate 2000	Proposed Budget Year 2001
Unreserved Fund Balance, January 1		37	108	130
Revenues:				
Local Alcoholic Liquor Tax		930	152	
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		930	152	0
RESOURCES AVAILABLE		967	260	130
Expenditures:				
Personal Services				
Contractual Services		859	130	130
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		859	130	130
Unreserved Fund Balance, December 31		108	130	0

Adopted Budget SPECIAL BRIDGE FUND	Code	Prior Year Actual 1999	Current Year Estimate 2000	Proposed Budget Year 2001
Unreserved Fund Balance, January 1		257,653	232,380	200,000
Revenues:				
Ad Valorem Tax		231,415	225,040	XXXXXXXXXX
Delinquent Tax		558	2,329	2,250
Motor Vehicle Tax		5,697	30,500	35,251
Recreational Vehicle Tax		116	531	847
16/20 M Vehicle Tax			956	974
Payment In Lieu of Tax		933	512	897
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		238,719	259,868	40,219
RESOURCES AVAILABLE		496,372	492,248	240,219
Expenditures:				
Personal Services		34,821	49,100	65,263
Contractual Services		5,358	72,700	81,900
Commodities		21,631	27,000	34,500
Capital Outlay		202,182	143,448	249,617
Reimbursed Expense				
TOTAL EXPENDITURES		263,992	292,248	431,280
Unreserved Fund Balance, December 31		232,380	200,000	XXXXXXXXXX
				Non-Appropriated Balance
Total Expenditures and Non-Appropriated Balance				431,280
TAX REQUIRED				191,061
Delinquency Computation [See instructions]				3,899
Amount of 2000 Tax to be Levied				194,960

Adopted Budget SPECIAL LIABILITY FUND	Code	Prior Year Actual 1999	Current Year Estimate 2000	Proposed Budget Year 2001
Unreserved Fund Balance, January 1		163,624	181,998	191,111
Revenues:				
Ad Valorem Tax		32,173	31,766	XXXXXXXXXX
Delinquent Tax		426	324	318
Motor Vehicle Tax		10,119	4,245	4,976
Recreational Vehicle Tax		210	74	120
16/20 M Vehicle Tax			133	137
Payment In Lieu of Tax		130	71	127
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		43,058	36,613	5,678
RESOURCES AVAILABLE		206,682	218,611	196,789
Expenditures:				
Personal Services				
Contractual Services		24,684	27,500	210,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		24,684	27,500	210,000
Unreserved Fund Balance, December 31		181,998	191,111	XXXXXXXXXX
				Non-Appropriated Balance
Total Expenditures and Non-Appropriated Balance				210,000
TAX REQUIRED				13,211
Delinquency Computation [See instructions]				270
Amount of 2000 Tax to be Levied				13,481

Adopted Budget SPECIAL PARKS AND RECREATION FUND		Code	Prior Year Actual 1999	Current Year Estimate 2000	Proposed Budget Year 2001
Unreserved Fund Balance, January 1			10,807	7,737	7,867
Revenues:					
Local Alcoholic Liquor Tax			930	130	
Other					
Cancellation of Prior Year Encumbrances					
TOTAL RECEIPTS			930	130	0
RESOURCES AVAILABLE			11,737	7,867	7,867
Expenditures:					
Personal Services					
Contractual Services			4,000		7,867
Commodities					
Capital Outlay					
Reimbursed Expense					
TOTAL EXPENDITURES			4,000	0	7,867
Unreserved Fund Balance, December 31			7,737	7,867	0

Adopted Budget SERVICE PROGRAM FOR THE ELDERLY FUND		Code	Prior Year Actual 1999	Current Year Estimate 2000	Proposed Budget Year 2001
Unreserved Fund Balance, January 1			54,208	58,511	35,880
Revenues:					
Ad Valorem Tax			61,520	63,281	XXXXXXXXXX
Delinquent Tax			561	618	633
Motor Vehicle Tax			10,342	8,090	9,912
Recreational Vehicle Tax			213	141	238
16/20 M Vehicle Tax				254	274
Payment In Lieu of Tax			247	136	252
Rent			3,450	3,500	3,500
Cancellation of Prior Year Encumbrances					
TOTAL RECEIPTS			76,333	76,020	14,809
RESOURCES AVAILABLE			130,541	134,531	50,689
Expenditures:					
Personal Services			17,398	15,000	15,000
Contractual Services			54,460	55,000	55,000
Commodities			60	5,000	5,000
Capital Outlay			112	23,651	41,300
Reimbursed Expense					
TOTAL EXPENDITURES			72,030	98,651	116,300
Unreserved Fund Balance, December 31			58,511	35,880	XXXXXXXXXX

Non-Appropriated Balance		
Total Expenditures and Non-Appropriated Balance		116,300
TAX REQUIRED		65,611
Delinquency Computation [See Instructions]		1,339
Amount of 2000 Tax to be Levied		66,950

SPECIAL HIGHWAY FUND	Code	Prior Year Actual 1999
Unreserved Fund Balance, January 1		3,920
Revenues:		
State Grant		37,941
Other		
TOTAL RECEIPTS		37,941
RESOURCES AVAILABLE		41,861
Expenditures:		
Personal Services		
Contractual Services		8,116
Commodities		
Capital Outlay		21,491
Reimbursed Expense		
TOTAL EXPENDITURES		29,607
Unreserved Fund Balance, December 31		12,254

SPECIAL MACHINERY FUND	Code	Prior Year Actual 1999
Unreserved Fund Balance, January 1		277,784
Revenues:		
From Road and Bridge		280,000
Other		
TOTAL RECEIPTS		280,000
RESOURCES AVAILABLE		557,784
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		239,002
Reimbursed Expense		
TOTAL EXPENDITURES		239,002
Unreserved Fund Balance, December 31		318,782

COUNTY EQUIPMENT RESERVE FUND	Code	Prior Year Actual 1999
Unreserved Fund Balance, January 1		75,785
Revenues:		
From General Fund		32,200
From Election Fund		7,500
Other		
TOTAL RECEIPTS		39,700
RESOURCES AVAILABLE		115,485
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		72,804
Reimbursed Expense		
TOTAL EXPENDITURES		72,804
Unreserved Fund Balance, December 31		42,681

Adopted Budget EMERGENCY PHONE EQUIPMENT FUND	Code	Prior Year Actual 1999	Current Year Estimate 2000	Proposed Budget Year 2001
Unreserved Fund Balance, January 1	172	42,676	49,201	24,500
Revenues:				
Phone Tax		62,845	65,299	65,500
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		62,845	65,299	65,500
RESOURCES AVAILABLE		105,521	114,500	90,000
Expenditures:				
Personal Services				
Contractual Services		55,316	90,000	90,000
Commodities		1,004		
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		56,320	90,000	90,000
Unreserved Fund Balance, December 31		49,201	24,500	0

Adopted Budget	Code	Prior Year Actual 1999	Current Year Estimate 2000	Proposed Budget Year 2001
SOLID WASTE FUND				
Unreserved Fund Balance, January 1		1,351,112	1,643,253	1,231,092
Revenues:				
Countywide Sales Tax (voted)		638,192	640,000	640,000
Service Fees		573,518	600,000	600,000
Special Assessments		24	2,500	2,500
Rent			1,000	1,000
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		1,211,734	1,243,500	1,243,500
RESOURCES AVAILABLE		2,562,846	2,886,753	2,474,592
Expenditures:				
Personal Services		137,137	141,283	129,692
Contractual Services		104,619	123,500	89,000
Commodities		124,307	87,250	140,500
Capital Outlay		87,729	803,628	1,615,400
Transfer to Landfill Closure Fund		40,000		
Transfer to General Fund		425,801	500,000	500,000
TOTAL EXPENDITURES		919,593	1,655,661	2,474,592
Unreserved Fund Balance, December 31		1,643,253	1,231,092	0

COMMUNITY CORRECTIONS GRANT FUND	Code	Prior Year Actual 1999
Unreserved Fund Balance, January 1		31,803
Revenues:		
State Grant/Fees		147,377
Other		
TOTAL RECEIPTS		147,377
RESOURCES AVAILABLE		179,180
Expenditures:		
Personal Services		70,094
Contractual Services		45,751
Commodities		
Capital Outlay		478
Reimbursed Expense		
TOTAL EXPENDITURES		116,323
Unreserved Fund Balance, December 31		62,857

JUVENILE JUSTICE GRANT FUND	Code	Prior Year Actual 1999
Unreserved Fund Balance, January 1		65,209
Revenues:		
State Grant		172,565
Other		
TOTAL RECEIPTS		172,565
RESOURCES AVAILABLE		237,774
Expenditures:		
Personal Services		121,582
Contractual Services		61,670
Commodities		3,882
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		187,134
Unreserved Fund Balance, December 31		50,640

LANDFILL CLOSURE TRUST FUND	Code	Prior Year Actual 1999
Unreserved Fund Balance, January 1		83,859
Revenues:		
From Solid Waste Fund		40,000
Interest on Idle Funds		3,575
Other		
TOTAL RECEIPTS		43,575
RESOURCES AVAILABLE		127,434
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		127,434

PROSECUTING ATTORNEY TRAINING FUND	Code	Prior Year Actual 1999
Unreserved Fund Balance, January 1		456
Revenues:		
County Officer Fees		1,184
Other		
TOTAL RECEIPTS		1,184
RESOURCES AVAILABLE		1,640
Expenditures:		
Personal Services		
Contractual Services		1,156
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		1,156
Unreserved Fund Balance, December 31		484

SPECIAL AUTO FUND	Code	Prior Year Actual 1999
Unreserved Fund Balance, January 1		20,515
Revenues:		
County Officer Fees		67,143
Other		
TOTAL RECEIPTS		67,143
RESOURCES AVAILABLE		87,658
Expenditures:		
Personal Services		38,931
Contractual Services		3,906
Commodities		991
Capital Outlay		
Reimbursed Expense		
Transfer to General Fund		20,656
TOTAL EXPENDITURES		64,484
Unreserved Fund Balance, December 31		23,174

JUVENILE INCENTIVE GRANT FUND	Code	Prior Year Actual 1999
Unreserved Fund Balance, January 1		0
Revenues:		
State Grant		13,221
Other		
TOTAL RECEIPTS		13,221
RESOURCES AVAILABLE		13,221
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		12,111
Reimbursed Expense		
TOTAL EXPENDITURES		12,111
Unreserved Fund Balance, December 31		1,110

PROSECUTING ATTORNEY CHECK FEE FUN	Code	Prior Year Actual 1999
Unreserved Fund Balance, January 1		11,012
Revenues:		
County Officer Fees		4,746
Other		
TOTAL RECEIPTS		4,746
RESOURCES AVAILABLE		15,758
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		15,758

SPECIAL PROSECUTORS TRUST FUND	Code	Prior Year Actual 1999
Unreserved Fund Balance, January 1		320
Revenues:		
Sale of Confiscations		720
Other		
TOTAL RECEIPTS		720
RESOURCES AVAILABLE		1,040
Expenditures:		
Personal Services		
Contractual Services		400
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		400
Unreserved Fund Balance, December 31		640

LAW ENFORCEMENT TRUST FUND	Code	Prior Year Actual 1999
Unreserved Fund Balance, January 1		63,282
Revenues:		
Drug Tax/Sale of Confiscations		912
Other		
TOTAL RECEIPTS		912
RESOURCES AVAILABLE		64,194
Expenditures:		
Personal Services		
Contractual Services		
Commodities		7,146
Capital Outlay		7,000
Reimbursed Expense		
TOTAL EXPENDITURES		14,146
Unreserved Fund Balance, December 31		50,048

LEE MURREN TRUST FUND	Code	Prior Year Actual 1999
Unreserved Fund Balance, January 1		6,727
Revenues:		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		6,727
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		6,727

LAHARPE SENIOR CENTER TRUST FUND	Code	Prior Year Actual 1999
Unreserved Fund Balance, January 1		0
Revenues:		
Donations		3,434
Other		
TOTAL RECEIPTS		3,434
RESOURCES AVAILABLE		3,434
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		3,434

LEPC GRANT FUND	Code	Prior Year Actual 1999
Unreserved Fund Balance, January 1		4,152
Revenues:		
State Grant		15,539
Other		
TOTAL RECEIPTS		15,539
RESOURCES AVAILABLE		19,691
Expenditures:		
Personal Services		18,349
Contractual Services		771
Commodities		186
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		19,306
Unreserved Fund Balance, December 31		385

Adopted Budget

RURAL FIRE DISTRICT NO. 2 GENERAL FUND	Code	Prior Year Actual 1999	Current Year Estimate 2000	Proposed Budget Year 2001
Unreserved Fund Balance, January 1		3,741	5,645	3,063
Revenues:				
Ad Valorem Tax		32,520	32,551	XXXXXXXXXX
Delinquent Tax		436	425	450
Motor Vehicle Tax		7,651	5,693	7,305
Recreational Vehicle Tax		185	120	199
16/20 M Vehicle Tax			102	108
Payment In Lieu of Tax				
Local Ad Valorem Tax Reduction		1,862	2,077	1,901
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		42,654	40,968	9,963
RESOURCES AVAILABLE		46,395	46,613	13,026
Expenditures:				
Personal Services				
Contractual Services		40,750	43,550	46,020
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		40,750	43,550	46,020
Unreserved Fund Balance, December 31		5,645	3,063	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	46,020
			TAX REQUIRED	32,994
			Delinquency Computation [See Instructions]	502
			Amount of 2000 Tax to be Levied	33,496
				4,936

Adopted Budget

RURAL FIRE DISTRICT NO. 3 GENERAL FUND	Code	Prior Year Actual 1999	Current Year Estimate 2000	Proposed Budget Year 2001
Reserved Fund Balance, January 1		405	2,263	1,859
Revenues:				
Ad Valorem Tax		12,844	12,469	XXXXXXXXXX
Delinquent Tax		110	100	100
Motor Vehicle Tax		1,577	1,341	1,594
Recreational Vehicle Tax		26	28	27
16/20 M Vehicle Tax			30	27
Payment In Lieu of Tax				
Local Ad Valorem Tax Reduction		801	828	737
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		15,358	14,796	2,485
RESOURCES AVAILABLE		15,763	17,059	4,344
Expenditures:				
Personal Services				
Contractual Services		13,500	15,200	16,970
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		13,500	15,200	16,970
Unreserved Fund Balance, December 31		2,263	1,859	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	16,970
			TAX REQUIRED	12,626
			Delinquency Computation [See Instructions]	390
			Amount of 2000 Tax to be Levied	13,016

3.431

Adopted Budget

RURAL FIRE DISTRICT NO. 4 GENERAL FUND	Code	Prior Year Actual 1999	Current Year Estimate 2000	Proposed Budget Year 2001
Reserved Fund Balance, January 1		0	0	0
Revenues:				
Ad Valorem Tax				XXXXXXXXXX
Delinquent Tax				
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20 M Vehicle Tax				
Payment in Lieu of Tax				
Local Ad Valorem Tax Reduction				0
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		0	0	0
RESOURCES AVAILABLE		0	0	0
Expenditures:				
Personal Services				
Contractual Services				
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		0	0	0
Unreserved Fund Balance, December 31		0	0	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	0
			TAX REQUIRED	0
			Delinquency Computation [See Instructions]	0
			Amount of 2000 Tax to be Levied	0

0.000

Adopted Budget

SEWER DISTRICT NO. 1 GENERAL FUND	Code	Prior Year Actual 1999	Current Year Estimate 2000	Proposed Budget Year 2001
Unreserved Fund Balance, January 1		17,347	19,127	20,611
Revenues:				
Ad Valorem Tax		3,703	3,766	XXXXXXXXXX
Delinquent Tax		0	23	25
Motor Vehicle Tax		692	834	983
Recreational Vehicle Tax		20	24	33
16/20 M Vehicle Tax			3	3
Payment In Lieu of Tax				
Local Ad Valorem Tax Reduction		122	234	220
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		4,537	4,884	1,264
RESOURCES AVAILABLE		21,884	24,011	21,875
Expenditures:				
Personal Services		45	400	400
Contractual Services		2,545	3,000	25,260
Commodities		167		
Capital Outlay				
Reimbursed Expense				
TOTAL - EXPENDITURES		2,757	3,400	25,660
Unreserved Fund Balance, December 31		19,127	20,611	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	25,660
			TAX REQUIRED	3,785
			Delinquency Computation [See Instructions]	58
			Amount of 2000 Tax to be Levied	3,843

4.724

Adopted Budget

SEWER DISTRICT NO. 2 GENERAL FUND	Code	Prior Year Actual 1999	Current Year Estimate 2000	Proposed Budget Year 2001
Unreserved Fund Balance, January 1		9,788	11,474	13,740
Revenues:				
Ad Valorem Tax		1,777	1,794	XXXXXXXXXX
Delinquent Tax		0	86	75
Motor Vehicle Tax		392	507	375
Recreational Vehicle Tax		17	9	15
16/20 M Vehicle Tax				0
Payment In Lieu of Tax				
Local Ad Valorem Tax Reduction		340	320	105
Close NFW Fund			1,550	
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		2,526	4,266	570
RESOURCES AVAILABLE		12,314	15,740	14,310
Expenditures:				
Personal Services				
Contractual Services		840	2,000	16,100
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		840	2,000	16,100
Unreserved Fund Balance, December 31		11,474	13,740	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	16,100
			TAX REQUIRED	1,790
			Delinquency Computation [See Instructions]	41
			Amount of 2000 Tax to be Levied	1,831

5.424

Adopted Budget

SEWER DISTRICT NO. 2 NO FUND WARRANTS FUND	Code	Prior Year Actual 1999	Current Year Estimate 2000	Proposed Budget Year 2001
Reserved Fund Balance, January 1		1,068	627	0
Revenues:				
Ad Valorem Tax		3,185	0	XXXXXXXXXX
Delinquent Tax		1	0	0
Motor Vehicle Tax		870	908	
Recreational Vehicle Tax		38	15	
16/20 M Vehicle Tax				
Payment In Lieu of Tax				
Local Ad Valorem Tax Reduction				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		4,094	923	0
RESOURCES AVAILABLE		5,162	1,550	0
Expenditures:				
Principal		4,400		
Interest		135		
Commission and Postage				
Close fund to General			1,550	
TOTAL EXPENDITURES		4,535	1,550	0
Unreserved Fund Balance, December 31		627	0	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	0
			TAX REQUIRED	0
			Delinquency Computation [See Instructions]	0
			Amount of 2000 Tax to be Levied	0

0.000

RESOLUTION NO. 20012

A RESOLUTION ATTESTING TO THE POSSIBLE INCREASE IN TAXES LEVIED FOR BUDGET YEAR 2001 NECESSARY TO FINANCE PUBLIC SERVICE FOR THE COUNTY OF ALLEN.

NOW, THEREFORE, BE IT RESOLVED by the Board of Allen County Commissioners:

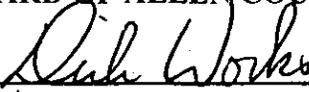
Section One. In accordance with state law, the County of Allen has conducted a public hearing and has published the proposed budget necessary to fund County services from January 1, 2001 until December 31, 2001.

Section Two. After careful public deliberations, it is hereby attested that in order to maintain the public services, which are essential for the citizens of this county, it will be necessary to utilize property tax revenues in an amount which exceeds the revenues expended in the budget year 2001.

Section Three. This resolution shall take effect after its publication once in the official County newspaper, The Iola Register.

ADOPTED THIS 26th day of July, 2000 by the Board of Allen County Commissioners.

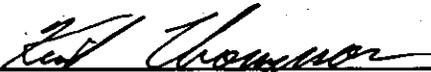
BOARD OF ALLEN COUNTY COMMISSIONERS



Dick Works, Chairperson



Jean Barber, Commissioner



Kent Thompson, Commissioner

ATTEST:



Sherrie L. Riebel, County Clerk

NOTICE OF HEARING BUDGET

The governing body of Allen County, Kansas will meet on the 9th day of August, 2000 at 10:00 A.M., at the Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2000 ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

The 'Proposed Budget 2001' Expenditures and the 'Amount of 2000 Ad Valorem Tax' establish the maximum limits of the 2001 budget. The 'Est Tax Rate' is subject to slight change depending on final assessed valuation.

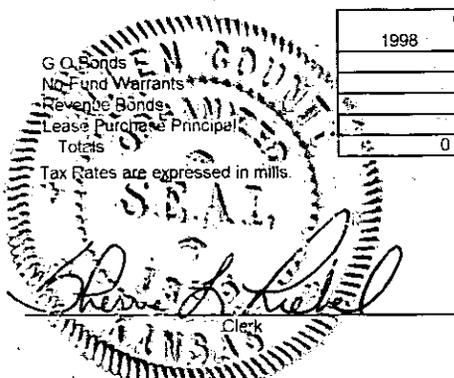
	1999		2000		PROPOSED BUDGET 2001		
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2000 Ad Valorem Tax	Est Tax Rate*
General	1,766,796	3.743	2,026,393	5.745	2,956,828	543,132	8.112
SPECIAL REVENUE:							
Airport	157,259	0.497	63,430	0.500	126,511	33,474	0.500
Ambulance	204,354	2.386	185,150	2.080	253,850	157,101	2.347
Appraisers Cost	172,515	2.818	212,200	2.325	221,490	150,282	2.245
Community College Tuition	9,936	0.343	21,000	0.237	35,000	2,031	0.030
Conservation District	18,500	0.250	18,500	0.227	18,500	15,079	0.225
Election	60,648	0.830	90,000	1.164	85,010	62,964	0.940
Employee Benefits	365,312	4.520	380,000	5.453	181,457	0	0.000
Extension Council	80,048	1.082	83,508	1.036	83,508	68,338	1.021
Health	38,000	0.521	38,000	0.463	38,000	31,007	0.463
Health Building Maintenance	456		4,802		12,867		
Historical Society	26,000	0.354	31,000	0.403	31,000	25,177	0.376
Mental Health	97,500	1.283	100,000	1.237	100,000	81,637	1.219
Mental Retardation	51,000	0.688	51,000	0.624	52,500	43,139	0.644
Noxious Weed	28,228	0.495	35,977	0.402	82,008	35,587	0.532
Road and Bridge	1,495,191	10.644	1,468,074	9.621	1,972,264	929,400	13.882
Special Alcohol	859		130		130		
Special Bridge	263,992	3.642	292,248	3.606	431,280	194,960	2.912
Special Liability	24,684	0.507	27,500	0.509	210,000	13,481	0.201
Special Parks and Recreation	4,000		0		7,867		
Service Program for the Elderly	72,030	0.966	98,651	1.014	116,300	66,950	1.000
Special Highway	29,607						
Special Machinery	239,002						
County Equipment Reserve	72,804						
Emergency Phone Equipment	56,320		90,000		90,000		
ENTERPRISE:							
Solid Waste	919,593		1,655,661		2,474,592		
EXPENDABLE TRUST FUNDS:							
Community Corrections Grant	116,323						
Juvenile Justice Grant	187,134						
Landfill Closure Trust	0						
Prosecuting Attorney Training	1,156						
Special Auto	64,484						
Juvenile Incentive Grant	12,111						
Prosecuting Attorney Check Fee	0						
Special Prosecutors Trust	400						
Law Enforcement Trust	14,146						
Lee Murren Trust	0						
Laharpe Senior Center Trust	0						
LEPC Grant	19,306						
Totals	6,669,694	35.569	6,973,224	36.646	9,580,962	2,453,739	36.649
Less: Transfers	914,342		521,000		802,457		
Net Expenditures	5,755,352		6,452,224		8,778,505		
Total Tax Levied	2,274,606		2,333,651		XXXXXXXXXX		
Assessed Valuation	63,949,116		63,680,932		66,950,115		

Rural Fire District No. 2	40,750	4.867	43,550	5.003	46,020	33,496	4.936
Total Tax Levied	32,800		33,212		XXXXXXXXXX		
Assessed Valuation	6,739,329		6,638,481		6,786,649		
Rural Fire District No. 3	13,500	3.527	15,200	3.503	16,970	13,016	3.431
Total Tax Levied	13,079		12,852		XXXXXXXXXX		
Assessed Valuation	3,708,375		3,668,833		3,793,263		
Rural Fire District No. 4	0	0.000	0	0.000	0	0	0.000
Total Tax Levied	0		0		XXXXXXXXXX		
Assessed Valuation	4,293,674		4,518,131		4,648,120		
Sewer District No. 1	2,757	4.999	3,400	4.925	25,660	3,843	4.724
Total Tax Levied	3,700		3,843		XXXXXXXXXX		
Assessed Valuation	740,077		780,270		813,473		
Sewer District No. 2 General	840	5.901	2,000	5.688	16,100	1,831	5.424
Sewer District No. 2 No Fund Warrants	4,535	10.582	1,550	0.000	0	0	0.000
Total Tax Levied	5,064		1,831		XXXXXXXXXX		
Assessed Valuation	307,221		321,864		337,595		

Outstanding Indebtedness, January 1		
1998	1999	2000
		50,000
		0
		50,000
Totals	0	0

G.O. Bonds
No. Fund Warrants
Revenue Bonds
Lease Purchase Principal
Totals

Tax Rates are expressed in mills.



Paul Weber
Gregory Parkes
Ed Thomas
Governing Body