CERTIFICATE
TO THE CLERK OF ALLEN , STATE OF KANSAS
We, the undersigned, duly elected, qualified and acting officers of
Allen, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure
and (3) the amount(s) of 2002 Ad Valorem Tax are within statutory limitations for the 2003 Budget.

STATE OF KANSAS
City/County
2003

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Adopted Budget		Page No	2003 ADOPTED BUDGET Expenditures	Amount of 2002 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2000		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Statement of Indebtedness		4			
Statement of Conditional Lease, etc.		5			
Fund	K.S.A.				
General	79-1946		3,158,426	1,138,727	16.057
SPECIAL REVENUE:					
Airport	3-307		168,458	34,796	.491
Ambulance	65-6113	7	247,143	139,506	1.967
Appraisers Cost	19-436	7	244,875	194,843	2.748
Community College Tuition	71-301	8	28,000	18,090	.255
Conservation District	2-1907b	8	18,500	15,786	.223
Election	25-2201a	9	78,912	62,232	.878
Employee Benefits	12-16,102	9	0	0	
Extension Council	2-610	10	82,624	70,571	.995
Health	65-204	10	38,000	32,398	.457
Health Building Maintenance		11	15,705		
Historical Society	19-2651	11	31,500	26,949	.380
Mental Health	19-4004	12	100,000	85,347	1.203
Mental Retardation	19-4004	12	51,000	43,234	.610
Noxious Weed	2-1318	13	58,877	32,035	.452
Road and Bridge	79-1947	14	2,020,000	992,516	13.996
Special Alcohol	79-41a04	14	405		
Special Bridge	65-1135	15	533,654	255,052	3.597
Special Liability	75-6110	15	215,000	14,890	.210
Special Parks and Recreation	79-41a04	16	8,725		
Service Program for the Elderly	12-1680	16	122,825	69,585	.981
Special Highway	68-590	17			
Special Machinery	68-141g	17			
County Equipment Reserve	19-119	18			
Emergency Phone Equipment	12-5301	18	115,000		
ENTERPRISE:					
Solid Waste	19-2661	19	2,056,550		
EXPENDABLE TRUST FUNDS:					
Prosecuting Attorney Training		19			
Shelter Grant		20			
Special Auto	8-145	20			
Community Corrections Grant		21			
Hazardous Materials Grant		21			
Juvenile Incentive Grant		22			
Juvenile Justice Admin		22			
Juvenile Justice CCMA Grant		23			
Juvenile Justice JIAS		23			
Juvenile Justice JISP		24			
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Iola Senior Center Trust		25			
Laharpe Senior Center Trust		25			
Landfill Closure Trust		26			
Prosecuting Attorney Check Fee		26			
Special Prosecutors Trust		27			
Law Enforcement Trust		27			
Lee Murren Trust		28			
LEPC Grant		28			
Totals			9,394,179	3,226,556	45.500
Rural Fire District No. 2 12,104,533	19-3610	29	69,525	60,398	4.990
Rural Fire District No. 3 4,189,614	19-3610	30	17,300	14,578	3.480
Rural Fire District No. 4 4,887,698	19-3610	31	2,310	2,347	.481
Sewer District No. 1 923,292	19-27a09	32	28,815	4,081	4.421
Sewer District No. 2 380,239	19-27a09	33	16,775	1,840	4.840
Publication					
Final Assessed Valuation	70,916,318				

List any resolution setting a fund levy limit:

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ____ No ____

Attest: August 20, 2002
Sherrie L. Liebel
County Clerk

Assisted by:

Hutinett, Schlotterbeck & Burns, LLC
P O Box 832
Chanute, Ks 66720
(If not assisted, so state)

Walt Rigghart
Dick Works
Kent Thompson
Governing Body

STATE OF KANSAS
City/County
2003

COMPUTATION TO DETERMINE LIMIT FOR 2003 BUDGET

				Amount of Levy
1. Total tax levy amount in 2002 budget				+ $ 2,746,231
2. Debt service levy in 2002 budget				0
3. **Tax levy excluding debt service**				2,746,231
2002 Valuation Information for Valuation Adjustments:				
4. **New Improvements for 2002**			+ 943,496	
5. **Increase in personal property for 2002**				
5a. Personal Property 2002		+ 9,164,878		
5b. Personal Property 2001		- 9,354,346		
5c. Increase in personal property (5a minus 5b)			+ 0	
6. **Valuation of annexed territory for 2002:**				
6a. Real estate		+		
6b. State assessed		+		
6c. New improvements		-		
6d. Total adjustment			+ 0	
7. **Valuation of property that has changed in use during 2002:**			0	
8. **Total valuation adjustment (Sum of 4, 5c, 6d & 7)**			943,496	
9. Total estimated July 1, 2002 valuation		71,158,707		
10. **Total valuation less valuation adjustment (9 minus 8)**			70,215,211	
11. Factor for increase (8 divided by 10)			0.013437	
12. Amount of increase (11 times 3)				+ $ 36,901
13. **Maximum tax levy, excluding debt service, without ordinance or resolution** (3 plus 12)				$ 2,783,132
14. **Debt Service Levy in this 2003 budget**				0
15. **Maximum levy, including debt service, without a Resolution (13 plus 14)**				2,783,132

If the 2003 budget includes tax levies exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

STATE OF KANSAS
City/County
2003

COMPUTATION TO DETERMINE LIMIT FOR 2003 BUDGET

Rural Fire District No. 2

				Amount of Levy
1. Total tax levy amount in 2002 budget				+ $ 46,270
2. Debt service levy in 2002 budget				- 0
3. **Tax levy excluding debt service**				46,270
2002 Valuation Information for Valuation Adjustments:				
4. **New improvements for 2002**			+ 231,275	
5. **Increase in personal property for 2002**				
5a. Personal Property 2002		+ 817,907		
5b. Personal Property 2001		- 710,318		
5c. Increase in personal property (5a minus 5b)			+ 107,589	
6. **Valuation of annexed territory for 2002:**				
6a. Real estate		+		
6b. State assessed		+		
6c. New improvements		-		
6d. Total adjustment			+ 0	
7. **Valuation of property that has changed in use during 2002:**			0	
8. **Total valuation adjustment (Sum of 4, 5c, 6d & 7)**			338,864	
9. Total estimated July 1, 2002 valuation		12,079,835		
10. **Total valuation less valuation adjustment (9 minus 8)**			11,740,971	
11. Factor for increase (8 divided by 10)			0.028862	
12. Amount of increase (11 times 3)				+ $ 1,335
13. **Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)**				$ 47,605
14. **Debt Service Levy in this 2003 budget**				0
15. **Maximum levy, including debt service, without a Resolution(13 plus 14)**				47,605

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STATE OF KANSAS
City/County
2003

COMPUTATION TO DETERMINE LIMIT FOR 2003 BUDGET

Rural Fire District No. 3

				Amount of Levy
1. Total tax levy amount in 2002 budget				+ $ 14,032
2. Debt service levy in 2002 budget				- 0
3. **Tax levy excluding debt service**				14,032
2002 Valuation Information for Valuation Adjustments:				
4. **New improvements for 2002**			+ 28,156	
5. **Increase in personal property for 2002**				
5a. Personal Property 2002		+ 58,684		
5b. Personal Property 2001		- 39,614		
5c. Increase in personal property (5a minus 5b)			+ 19,070	
6. **Valuation of annexed territory for 2002:**				
6a. Real estate		+		
6b. State assessed		+		
6c. New improvements		-		
6d. Total adjustment			+ 0	
7. **Valuation of property that has changed in use during 2002:**			0	
8. **Total valuation adjustment (Sum of 4, 5c, 6d & 7)**			47,226	
9. Total estimated July 1, 2002 valuation		4,175,568		
10. **Total valuation less valuation adjustment (9 minus 8)**			4,128,342	
11. *Factor for increase (8 divided by 10)*			0.011439	
12. Amount of increase (11 times 3)				+ $ 161
13. **Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)**				$ 14,193
14. **Debt Service Levy in this 2003 budget**				0
15. **Maximum levy, including debt service, without a Resolution(13 plus 14)**				14,193

If the 2003 budget includes tax levies, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

STATE OF KANSAS
City/County
2003

COMPUTATION TO DETERMINE LIMIT FOR 2003 BUDGET

Rural Fire District No. 4

			Amount of Levy
1. Total tax levy amount in 2002 budget			+ $ 0
2. Debt service levy in 2002 budget			- 0
3. **Tax levy excluding debt service**			0
2002 Valuation Information for Valuation Adjustments:			
4. **New improvements for 2002**		+ 66,951	
5. **Increase in personal property for 2002**			
5a. Personal Property 2002	+ 160,356		
5b. Personal Property 2001	- 143,058		
5c. Increase in personal property (5a minus 5b)		+ 17,298	
6. **Valuation of annexed territory for 2002:**			
6a. Real estate	+		
6b. State assessed	+		
6c. New improvements	-		
6d. Total adjustment		+ 0	
7. **Valuation of property that has changed in use during 2002:**		0	
8. **Total valuation adjustment (Sum of 4, 5c, 6d & 7)**		84,249	
9. Total estimated July 1, 2002 valuation	4,696,605		
10. **Total valuation less valuation adjustment (9 minus 8)**		4,612,356	
11. Factor for increase (8 divided by 10)		0.018266	
12. Amount of increase (11 times 3)			+ $ 0
13. **Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)**			$ 0
14. **Debt Service Levy in this 2003 budget**			0
15. **Maximum levy, including debt service, without a Resolution(13 plus 14)**			0

If the 2003 budget includes tax levies, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

STATE OF KANSAS
City/County
2003

COMPUTATION TO DETERMINE LIMIT FOR 2003 BUDGET

Sewer District No. 1

				Amount of Levy
1. Total tax levy amount in 2002 budget				+ $ 3,852
2. Debt service levy in 2002 budget				- 0
3. **Tax levy excluding debt service**				3,852
2002 Valuation Information for Valuation Adjustments:				
4. **New improvements for 2002**			+ 52,020	
5. **Increase in personal property for 2002**				
5a. Personal Property 2002	+	6,833		
5b. Personal Property 2001	-	6,890		
5c. Increase in personal property (5a minus 5b)			+ 0	
6. **Valuation of annexed territory for 2002:**				
6a. Real estate	+			
6b. State assessed	+			
6c. New improvements	-			
6d. Total adjustment			+ 0	
7. **Valuation of property that has changed in use during 2002:**			0	
8. **Total valuation adjustment (Sum of 4, 5c, 6d & 7)**			52,020	
9. Total estimated July 1, 2002 valuation		923,239		
10. **Total valuation less valuation adjustment (9 minus 8)**			871,219	
11. Factor for increase (8 divided by 10)			0.059709	
12. Amount of increase (11 times 3)				+ $ 230
13. **Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)**				$ 4,082
14. **Debt Service Levy in this 2003 budget**				0
15. **Maximum levy, including debt service, without a Resolution(13 plus 14)**				4,082

If the *2003 budget* includes tax levies, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

STATE OF KANSAS
City/County
2003

COMPUTATION TO DETERMINE LIMIT FOR 2003 BUDGET

Sewer District No. 2

				Amount of Levy
1. Total tax levy amount in 2002 budget				+ $ 1,838
2. Debt service levy in 2002 budget				- 0
3. **Tax levy excluding debt service**				1,838
2002 Valuation Information for Valuation Adjustments:				
4. **New improvements for 2002**			+ 759	
5. **Increase in personal property for 2002**				
5a. Personal Property 2002	+	8,786		
5b. Personal Property 2001	-	7,561		
5c. Increase in personal property (5a minus 5b)			+ 1,225	
6. **Valuation of annexed territory for 2002:**				
6a. Real estate	+			
6b. State assessed	+			
6c. New improvements	-			
6d. Total adjustment			+ 0	
7. **Valuation of property that has changed in use during 2002:**			0	
8. **Total valuation adjustment (Sum of 4, 5c, 6d & 7)**			1,984	
9. Total estimated July 1, 2002 valuation		380,239		
10. **Total valuation less valuation adjustment (9 minus 8)**			378,255	
11. Factor for increase (8 divided by 10)			0.005245	
12. Amount of increase (11 times 3)				+ $ 10
13. **Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)**				$ 1,848
14. **Debt Service Levy in this 2003 budget**				0
15. **Maximum levy, including debt service, without a Resolution(13 plus 14)**				1,848

If the 2003 budget includes tax levies, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

STATE OF KANSAS
City/County
2003

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2002 Funds with a levy (2001 Tax-Levies)	Actual Amount of 2001 Tax Levy	Allocation for Year 2003		
		2003 MVT	2003 RVT	16/20M Veh Tax
General	720,833	111,992	2,673	3,050
Airport	34,694	5,389	129	147
Ambulance	134,589	20,911	499	570
Appraisers Cost	184,083	28,600	683	779
Community College Tuition	2,094	324	8	9
Conservation District	15,567	2,419	58	66
Election	54,869	8,525	203	232
Extension Council	69,598	10,812	258	294
Health	32,042	4,979	119	136
Historical Society	26,736	4,156	99	113
Mental Health	84,467	13,124	313	357
Mental Retardation	44,328	6,886	164	188
Noxious Weed	52,216	8,111	194	221
Road and Bridge	1,008,441	156,677	3,740	4,267
Special Bridge	198,812	30,886	737	841
Special Liability	13,543	2,103	50	57
Service Program for the Elderly	69,319	10,769	257	293
Totals	2,746,231	426,663	10,184	11,620

0.155364935
MVT Factor

0.003708355
RVT Factor

0.004231618
16/20M Factor

Note: Do not allocate to new, discontinued, or any funds that did not have a tax levy in 2001.

STATEMENT OF INDEBTEDNESS

Type of Debt	Issue Date	Int Rate %	Amount Issued	Amount Outstand 1-1-2002	Date Due		Amount Due 2002		Amount Due 2003	
					Interest	Principal	Interest	Principal	Interest	Principal
G. O. BONDS: NONE										
Total G O Bonds		0	0	0		0	0	0	0	0
REVENUE BONDS: NONE										
Total Revenue Bonds		0	0	0		0	0	0	0	0
TEMPORARY NOTES: NONE										
Total Temporary Notes		0	0	0		0	0	0	0	0
NO FUND WARRANTS: NONE										
Total No Fund Warrants		0	0	0		0	0	0	0	0

STATEMENT OF CONDITIONAL LEASE, LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Total Outright Purchase Price	Other Charges In Contract	Total Amount Financed (Beg Princ)	Principal Bal. Due 1-1-2002	Payments Due 2002	Payments Due 2003
None									
				0	0	0	0	0	0

* If you are merely leasing/renting with no intent to purchase, do no list--such transactions are not lease purchases.

STATE OF KANSAS
FORM E1
2003

Adopted Budget

GENERAL FUND	Code	Prior Year Actual 2001	Current Year Estimate 2002	Budget Year 2003	Actual Carryover 327,319.47
Unreserved Fund Balance, January 1		881,408	651,574	447,768	
Revenues:					
Ad Valorem Tax		532,729	702,812	XXXXXXXXXXXX	
Delinquent Tax		5,789	6,789	8,785	
Motor Vehicle Tax		61,782	84,717	111,992	
Recreational Vehicle Tax		1,483	1,933	2,673	
16/20 M Vehicle Tax		1,089	2,331	3,050	
In Lieu of Tax (I.R.B.)		2,024	2,036	2,415	
Local Alcoholic Liquor Tax		313	212	298	objects
County and City Revenue Sharing Fund		82,153	82,153	76,436	4326
Mineral Production Tax		1,570	1,750	1,750	
Interest and Charges on Del. Tax		33,420	35,000	35,000	
Mortgage Registration Fees		62,645	65,000	65,000	
County Officer Fees		60,832	63,000	63,000	4406, 4410,
Countywide Sales Tax		300,428	305,000	305,000	
State Grants & Other Intergovernmental		13,084	15,000	15,000	Court reimb. multi Hazmat
Transfers From: (Specify Fund)					
Special Auto Fund		29,715	18,000	20,000	
Solid Waste Fund			500,000	500,000	
Employee Benefits Fund (Close in 2001)		166,534			
Use of Money and Property:					
Interest on Idle Funds		381,123	390,000	390,000	
Rent		840			
Miscellaneous:				XXXXXXXXXXXX	
Other		22,902	15,000	XXXXXXXXXXXX	
Cancellation of Prior Yrs Encumbrances					
TOTAL RECEIPTS		1,760,455	2,290,733	1,600,399	
RESOURCES AVAILABLE		2,641,863	2,942,307	2,048,167	

Adopted Budget

GENERAL FUND (Contd) Expenditures:	Code	Prior Year Actual 2001	Current Year	Budget Year 2003
County Commissioners				
Personal Services		59,532	57,070	57,070
Contractual Services		16,406	17,750	17,750
Commodities		734	5,000	5,000
Jail Contingency				125,000
Total County Commission		76,672	79,820	204,820
County Clerk				
Personal Services		83,881	98,870	99,475
Contractual Services		17,226	15,000	16,000
Commodities		4,356	5,000	5,000
Capital Outlay		1,278	3,000	4,500
Reimbursed Expense				
Total County Clerk		106,741	121,870	124,975
County Treasurer				
Personal Services		98,310	103,360	103,500
Contractual Services		15,937	22,550	25,000
Commodities		1,604	1,500	1,500
Capital Outlay		169	4,000	4,000
To Equipment Reserve				
Total County Treasurer		116,020	131,410	134,000
County Attorney				
Personal Services		125,299	137,720	140,809
Contractual Services		8,324	9,300	9,300
Commodities		4,188	2,000	2,200
Capital Outlay			900	400
Reimbursed Expense				
Total County Attorney		137,811	149,920	152,709
Register of Deeds				
Personal Services		57,338	62,815	65,720
Contractual Services		7,068	6,600	7,950
Commodities		659	950	1,000
Capital Outlay		1,420	5,000	5,000
Reimbursed Expense				
Total Register of Deeds		66,485	75,365	79,670
Unified Court				
Contractual Services		206,701	160,450	197,441
Commodities		8,897	10,950	10,950
Capital Outlay		8,299	5,400	5,400
Reimbursed Expense		(12,433)		
Total Unified Court		211,464	176,800	213,791
Courthouse General				
Personal Services		73,452	48,102	46,840
Contractual Services		176,422	200,000	229,500
Commodities		60,598	65,000	65,000
Capital Outlay		13,698	30,000	30,000
Special Project				
Reimbursed Expense				
Total Courthouse General		324,170	343,102	371,340
Planning Board				
Personal Services		662	2,000	2,000
Contractual Services		683	2,200	2,200
Commodities		40	800	800
Capital Outlay				
Reimbursed Expense				
Total Planning Board		1,385	5,000	5,000
Sheriff				
Personal Services		301,637	277,500	292,641
Contractual Services		48,919	28,000	32,000
Commodities		40,760	38,000	43,000
Capital Outlay		12	50,000	50,000
Reimbursed Expense				(17,641)
Total Sheriff		391,328	393,500	400,000

Jail				
Personal Services		129,814	115,000	161,699
Contractual Services		37,891	25,000	35,000
Commodities		41,133	40,000	55,000
Capital Outlay		992		50,000
Reimbursed Expense				(116,699)
Total Jail		209,830	180,000	185,000
Emergency Preparedness				
Personal Services		31,885	26,500	29,746
Contractual Services		5,684	8,000	8,000
Commodities		1,457	5,500	5,500
Capital Outlay			3,500	3,500
Reimbursed Expense				
Total Emergency Preparedness		39,026	43,500	46,746
911 Dispatch - Contractual Services		130,050	130,050	130,050
911 Dispatch - Capital Outlay				
Juvenile Detention		66,028	70,000	100,000
Grave Markers		249	500	500
Capital Outlay			25,000	300,000
Coroner - Contractual Services		20,298	10,000	10,000
Fair and Fair Building Appropriations		11,000	11,000	11,000
Economic Development - Contractual Services			20,000	20,000
Airport Capital Outlay		37,774		
GIS		10,092	22,702	23,825
GIS-Transfer to LEPC Grant		7,000		
Ambulance Capital Outlay				40,000
Jail Project		11,866	500,000	500,000
Hope Unlimited			5,000	5,000
Transfer To: (Specify Fund)				
County Equipment Reserve		15,000		
Road and Bridge (Sales Tax)				100,000
Airport				
TOTAL EXPENDITURES		1,990,289	2,494,539	3,158,426
Unreserved Fund Balance, December 31		651,574	447,768	XXXXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	3,158,426
			TAX REQUIRED	1,110,259
			Delinquency Computation	28,468
			Amount of 2002 Ad Valorem Tax	1,138,727

Adopted Budget AIRPORT FUND	Code	Prior Year Actual 2001	Current Year Estimate 2002	Budget Year 2003
Unreserved Fund Balance, January 1		28,025	42,187	41,703
Revenues:				
Ad Valorem Tax		32,832	33,827	XXXXXXXXXX
Delinquent Tax		478	419	423
Motor Vehicle Tax		5,430	5,231	5,389
Recreational Vehicle Tax		130	119	129
16/20 M Vehicle Tax		145	144	147
Payment In Lieu of Tax		125	126	116
Sale of Fuel and Other		117,252	90,000	86,625
From General Fund				
Rent		11,703		
TOTAL RECEIPTS		168,095	129,866	92,829
RESOURCES AVAILABLE		196,120	172,053	134,532
Expenditures:				
Personal Services		39,510	50,250	44,158
Contractual Services		20,510	30,500	30,200
Commodities		93,913	49,600	54,100
Capital Outlay				40,000
Reimbursed Expense				
TOTAL EXPENDITURES		153,933	130,350	168,458
Unreserved Fund Balance, December 31		42,187	41,703	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	168,458
			TAX REQUIRED	33,926
			Delinquency Computation [See Instructions]	870
			Amount of 2002 Tax to be Levied	34,796

Actual Carryover
32,687.80

Adopted Budget AMBULANCE FUND	Code	Prior Year Actual 2001	Current Year Estimate 2002	Budget Year 2003
Unreserved Fund Balance, January 1		97,563	85,464	52,054
Revenues:				
Ad Valorem Tax		153,931	131,224	XXXXXXXXXX
Delinquent Tax		2,268	1,964	1,640
Motor Vehicle Tax		22,685	24,507	20,911
Recreational Vehicle Tax		541	559	499
16/20 M Vehicle Tax		694	674	570
Payment In Lieu of Tax		585	589	451
County Share of Ambulance Fees			35,000	35,000
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		180,704	194,517	59,071
RESOURCES AVAILABLE		278,267	279,981	111,125
Expenditures:				
Personal Services		20,633	22,927	22,143
Contractual Services		74,692	150,000	150,000
Commodities		4,450	5,000	5,000
Capital Outlay		93,028	50,000	70,000
Reimbursed Expense				
Bond payment				
TOTAL EXPENDITURES		192,803	227,927	247,143
Unreserved Fund Balance, December 31		85,464	52,054	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	247,143
			TAX REQUIRED	136,018
			Delinquency Computation [See Instructions]	3,488
			Amount of 2002 Tax to be Levied	139,506

135,951.15

Adopted Budget APPRAISERS COST FUND	Code	Prior Year Actual 2001	Current Year Estimate 2002	Budget Year 2003
Unreserved Fund Balance, January 1		67,016	40,777	20,980
Revenues:				
Ad Valorem Tax		147,371	179,481	XXXXXXXXXX
Delinquent Tax		2,580	1,879	2,244
Motor Vehicle Tax		25,404	23,449	28,600
Recreational Vehicle Tax		606	535	683
16/20 M Vehicle Tax		820	645	779
Payment In Lieu of Tax		560	564	617
Other		1,601	1,500	1,000
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		178,942	208,053	33,923
RESOURCES AVAILABLE		245,958	248,830	54,903
Expenditures:				
Personal Services		155,491	169,100	182,875
Contractual Services		39,274	41,250	44,000
Commodities		8,071	12,500	13,000
Capital Outlay		2,345	5,000	5,000
Reimbursed Expense				
Transfer to Equipment Reserve				
TOTAL EXPENDITURES		205,181	227,850	244,875
Unreserved Fund Balance, December 31		40,777	20,980	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	244,875
			TAX REQUIRED	189,972
			Delinquency Computation [See Instructions]	4,871
			Amount of 2002 Tax to be Levied	194,843

24,512.20

Adopted Budget
COMMUNITY COLLEGE TUITION FUND

	Code	Prior Year Actual 2001	Current Year Estimate 2002	Budget Year 2003
Unreserved Fund Balance, January 1		35,370	28,821	9,988
Revenues:				
Ad Valorem Tax		2,005	2,042	XXXXXXXXXX
Delinquent Tax		261	26	26
Motor Vehicle Tax		2,606	325	324
Recreational Vehicle Tax		62	7	8
16/20 M Vehicle Tax		100	9	9
Payment In Lieu of Tax		8	8	7
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		5,042	2,417	374
RESOURCES AVAILABLE		40,412	31,238	10,362
Expenditures:				
Personal Services				
Contractual Services		11,591	21,250	28,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		11,591	21,250	28,000
Unreserved Fund Balance, December 31		28,821	9,988	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	28,000
			TAX REQUIRED	17,638
			Delinquency Computation [See Instructions]	452
			Amount of 2002 Tax to be Levied	18,090

23,400.70

Adopted Budget
CONSERVATION DISTRICT FUND

	Code	Prior Year Actual 2001	Current Year Estimate 2002	Budget Year 2003
Unreserved Fund Balance, January 1		1,706	922	324
Revenues:				
Ad Valorem Tax		14,814	15,178	XXXXXXXXXX
Delinquent Tax		241	189	190
Motor Vehicle Tax		2,473	2,359	2,419
Recreational Vehicle Tax		59	54	58
16/20 M Vehicle Tax		73	65	66
Payment In Lieu of Tax		56	57	52
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		17,716	17,902	2,785
RESOURCES AVAILABLE		19,422	18,824	3,109
Expenditures:				
Personal Services				
Contractual Services		18,500	18,500	18,500
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		18,500	18,500	18,500
Unreserved Fund Balance, December 31		922	324	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	18,500
			TAX REQUIRED	15,391
			Delinquency Computation [See Instructions]	395
			Amount of 2002 Tax to be Levied	15,786

625.86

Adopted Budget ELECTION FUND	Code	Prior Year Actual 2001	Current Year Estimate 2002	Budget Year 2003
Unreserved Fund Balance, January 1		19,243	37,499	8,423
Revenues:				
Ad Valorem Tax		61,700	53,497	XXXXXXXXXX
Delinquent Tax		1,046	787	669
Motor Vehicle Tax		12,540	9,822	8,525
Recreational Vehicle Tax		301	224	203
16/20 M Vehicle Tax		241	270	232
Payment In Lieu of Tax		235	236	184
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		76,063	64,836	9,813
RESOURCES AVAILABLE		95,306	102,335	18,236
Expenditures:				
Personal Services		36,535	49,412	50,950
Contractual Services		16,698	37,500	19,700
Commodities		2,688	6,000	7,262
Capital Outlay		2,407	1,000	1,000
Reimbursed Expense		(521)		
Transfer to Equipment Reserve				
TOTAL EXPENDITURES		57,807	93,912	78,912
Unreserved Fund Balance, December 31		37,499	8,423	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	78,912
			TAX REQUIRED	60,676
			Delinquency Computation [See Instructions]	1,556
			Amount of 2002 Tax to be Levied	62,232

38,161.33

Adopted Budget EMPLOYEE BENEFITS FUND	Code	Prior Year Actual 2001	Current Year Estimate 2002	Budget Year 2003
Unreserved Fund Balance, January 1		107,278	0	0
Revenues:				
Ad Valorem Tax		(774)	0	XXXXXXXXXX
Delinquent Tax		4,208	0	0
Motor Vehicle Tax		58,939	0	
Recreational Vehicle Tax		1,412	0	
16/20 M Vehicle Tax		1,315	0	
Payment In Lieu of Tax			0	
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		65,100	0	0
RESOURCES AVAILABLE		172,378	0	0
Expenditures:				
Personal Services		5,844		
Contractual Services				
Commodities				
Capital Outlay				
Close Fund to General		166,534		
TOTAL EXPENDITURES		172,378	0	0
Unreserved Fund Balance, December 31		0	0	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	0
			TAX REQUIRED	0
			Delinquency Computation [See Instructions]	0
			Amount of 2002 Tax to be Levied	0

1,164.31 (Need to transfer to General)

Adopted Budget EXTENSION COUNCIL FUND	Code	Prior Year Actual 2001	Current Year Estimate 2002	Budget Year 2003
Unreserved Fund Balance, January 1		7,233	3,832	1,372
Revenues:				
Ad Valorem Tax		66,940	67,858	XXXXXXXXXX
Delinquent Tax		1,062	854	848
Motor Vehicle Tax		11,266	10,660	10,812
Recreational Vehicle Tax		269	243	258
16/20 M Vehicle Tax		315	293	294
Payment In Lieu of Tax		255	256	233
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		80,107	80,164	12,445
RESOURCES AVAILABLE		87,340	83,996	13,817
Expenditures:				
Personal Services				
Contractual Services		83,508	82,624	82,624
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		83,508	82,624	82,624
Unreserved Fund Balance, December 31		3,832	1,372	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	82,624
			TAX REQUIRED	68,807
			Delinquency Computation [See Instructions]	1,764
			Amount of 2002 Tax to be Levied	70,571

2,735.84

quarterly 20,656.00

Adopted Budget HEALTH FUND	Code	Prior Year Actual 2001	Current Year Estimate 2002	Budget Year 2003
Unreserved Fund Balance, January 1		3,509	1,848	680
Revenues:				
Ad Valorem Tax		30,407	31,241	XXXXXXXXXX
Delinquent Tax		498	388	391
Motor Vehicle Tax		5,046	4,843	4,979
Recreational Vehicle Tax		120	111	119
16/20 M Vehicle Tax		152	133	136
Payment In Lieu of Tax		116	116	107
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		36,339	36,832	5,732
RESOURCES AVAILABLE		39,848	38,680	6,412
Expenditures:				
Personal Services				
Contractual Services		38,000	38,000	38,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		38,000	38,000	38,000
Unreserved Fund Balance, December 31		1,848	680	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	38,000
			TAX REQUIRED	31,588
			Delinquency Computation [See Instructions]	810
			Amount of 2002 Tax to be Levied	32,398

1,234.41

Adopted Budget HEALTH BUILDING MAINTENANCE FUND	Code	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unreserved Fund Balance, January 1		12,007	12,705	12,705
Revenues:				
Rent		3,000	3,000	3,000
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		3,000	3,000	3,000
RESOURCES AVAILABLE		15,007	15,705	15,705
Expenditures:				
Personal Services				
Contractual Services		2,302	3,000	15,705
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		2,302	3,000	15,705
Unreserved Fund Balance, December 31		12,705	12,705	0

11,978.99

Adopted Budget HISTORICAL SOCIETY FUND	Code	Prior Year Actual 2001	Current Year Estimate 2002	Budget Year 2003
Unreserved Fund Balance, January 1		2,607	1,335	441
Revenues:				
Ad Valorem Tax		24,694	26,068	XXXXXXXXXX
Delinquent Tax		371	315	326
Motor Vehicle Tax		4,362	3,931	4,156
Recreational Vehicle Tax		104	90	99
16/20 M Vehicle Tax		103	108	113
Payment In Lieu of Tax		94	94	90
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		29,728	30,606	4,784
RESOURCES AVAILABLE		32,335	31,941	5,225
Expenditures:				
Appropriation - Iola		26,000	26,500	26,500
Appropriation - Humboldt		5,000	5,000	5,000
TOTAL EXPENDITURES		31,000	31,500	31,500
Unreserved Fund Balance, December 31		1,335	441	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	31,500
			TAX REQUIRED	26,275
			Delinquency Computation [See Instructions]	674
			Amount of 2002 Tax to be Levied	26,949

968.31

Adopted Budget MENTAL HEALTH FUND	Code	Prior Year Actual 2001	Current Year Estimate 2002	Budget Year 2003
Unreserved Fund Balance, January 1		8,921	4,622	1,681
Revenues:				
Ad Valorem Tax		79,971	82,355	XXXXXXXXXX
Delinquent Tax		1,282	1,021	1,029
Motor Vehicle Tax		13,450	12,736	13,124
Recreational Vehicle Tax		321	291	313
16/20 M Vehicle Tax		373	350	357
Payment In Lieu of Tax		304	306	283
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		95,701	97,059	15,106
RESOURCES AVAILABLE		104,622	101,681	16,787
Expenditures:				
Personal Services				
Contractual Services		100,000	100,000	100,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		100,000	100,000	100,000
Unreserved Fund Balance, December 31		4,622	1,681	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	100,000
			TAX REQUIRED	83,213
			Delinquency Computation [See Instructions]	2,134
			Amount of 2002 Tax to be Levied	85,347

3,324.60

Adopted Budget MENTAL RETARDATION FUND	Code	Prior Year Actual 2001	Current Year Estimate 2002	Budget Year 2003
Unreserved Fund Balance, January 1		4,682	2,431	921
Revenues:				
Ad Valorem Tax		42,263	43,220	XXXXXXXXXX
Delinquent Tax		666	539	540
Motor Vehicle Tax		6,797	6,730	6,886
Recreational Vehicle Tax		162	154	164
16/20 M Vehicle Tax		200	185	188
Payment In Lieu of Tax		161	162	148
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		50,249	50,990	7,926
RESOURCES AVAILABLE		54,931	53,421	8,847
Expenditures:				
Personal Services				
Contractual Services		52,500	52,500	51,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		52,500	52,500	51,000
Unreserved Fund Balance, December 31		2,431	921	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	51,000
			TAX REQUIRED	42,153
			Delinquency Computation [See Instructions]	1,081
			Amount of 2002 Tax to be Levied	43,234

1,763.61

Adopted Budget

NOXIOUS WEED FUND	Code	Prior Year Actual 2001	Current Year Estimate 2002	Budget Year 2003
Unreserved Fund Balance, January 1		42,740	18,580	18,306
Revenues:				
Ad Valorem Tax		34,883	50,911	XXXXXXXXXX
Delinquent Tax		494	445	636
Motor Vehicle Tax		4,395	5,556	8,111
Recreational Vehicle Tax		105	127	194
16/20 M Vehicle Tax		144	153	221
Payment In Lieu of Tax		133	134	175
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		40,154	57,326	9,337
RESOURCES AVAILABLE		82,894	75,906	27,643
Expenditures:				
Personal Services		26,561	33,800	36,727
Contractual Services		4,061	7,600	6,250
Commodities		46,100	36,200	35,900
Capital Outlay		13,259		
Reimbursed Expense		(25,667)	(20,000)	(20,000)
TOTAL EXPENDITURES		64,314	57,600	58,877
Unreserved Fund Balance, December 31		18,580	18,306	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	58,877
			TAX REQUIRED	31,234
			Delinquency Computation [See Instructions]	801
			Amount of 2002 Tax to be Levied	32,035

9,904.70

Adopted Budget ROAD AND BRIDGE FUND	Code	Prior Year Actual 2001	Current Year Estimate 2002	Budget Year 2003
Unreserved Fund Balance, January 1		18,654	47,884	29,621
Revenues:				
Ad Valorem Tax		911,042	983,230	XXXXXXXXXX
Delinquent Tax		10,204	11,618	12,290
Motor Vehicle Tax		104,810	144,968	156,677
Recreational Vehicle Tax		2,502	3,308	3,740
16/20 M Vehicle Tax		3,096	3,990	4,267
Payment In Lieu of Tax		3,463	3,484	3,378
LAVTR		129,452	132,688	130,556
Special City/Co Highway		576,906	581,451	594,768
Sales Tax Transfer from General			100,000	100,000
State Grant		25,838		
Equalization & Adjustment		16,224	17,000	17,000
Other		431		
TOTAL RECEIPTS		1,783,968	1,981,737	1,022,676
RESOURCES AVAILABLE		1,802,622	2,029,621	1,052,297
Expenditures:				
Personal Services		770,251	920,890	996,600
Contractual Services		136,084	118,000	117,150
Commodities		560,833	766,500	879,000
Capital Outlay		2,583	194,610	27,250
Reimbursed Expense		(1,013)		
Special Machinery		286,000		
Special Highway				
TOTAL EXPENDITURES		1,754,738	2,000,000	2,020,000
Unreserved Fund Balance, December 31		47,884	29,621	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	2,020,000
			TAX REQUIRED	967,703
			Delinquency Computation [See Instructions]	24,813
			Amount of 2002 Tax to be Levied	992,516

276,437.54

Adopted Budget SPECIAL ALCOHOL FUND	Code	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unreserved Fund Balance, January 1		146	107	107
Revenues: Local Alcoholic Liquor Tax		313	212	298
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		313	212	298
RESOURCES AVAILABLE		459	319	405
Expenditures: Personal Services				
Contractual Services		352	212	405
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		352	212	405
Unreserved Fund Balance, December 31		107	107	0

740.34

Adopted Budget SPECIAL BRIDGE FUND	Code	Prior Year Actual 2001	Current Year Estimate 2002	Budget Year 2003
Unreserved Fund Balance, January 1		236,783	266,786	249,425
Revenues:				
Ad Valorem Tax		191,257	193,842	XXXXXXXXXX
Delinquent Tax		2,785	2,438	2,423
Motor Vehicle Tax		39,177	30,419	30,886
Recreational Vehicle Tax		936	694	737
16/20 M Vehicle Tax		1,059	837	841
Payment In Lieu of Tax		727	731	666
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		235,941	228,961	35,553
RESOURCES AVAILABLE		472,724	495,747	284,978
Expenditures:				
Personal Services		48,187	66,422	83,954
Contractual Services		41,133	82,400	84,700
Commodities		112,371	37,500	40,000
Capital Outlay		4,247	60,000	325,000
Reimbursed Expense				
TOTAL EXPENDITURES		205,938	246,322	533,654
Unreserved Fund Balance, December 31		266,786	249,425	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	533,654
			TAX REQUIRED	248,676
			Delinquency Computation [See Instructions]	6,376
			Amount of 2002 Tax to be Levied	255,052

400,530.98

Adopted Budget SPECIAL LIABILITY FUND	Code	Prior Year Actual 2001	Current Year Estimate 2002	Budget Year 2003
Unreserved Fund Balance, January 1		200,442	201,425	198,062
Revenues:				
Ad Valorem Tax		13,193	13,204	XXXXXXXXXX
Delinquent Tax		556	169	165
Motor Vehicle Tax		5,528	2,107	2,103
Recreational Vehicle Tax		132	48	50
16/20 M Vehicle Tax		147	58	57
Payment In Lieu of Tax		50	51	45
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		19,606	15,637	2,420
RESOURCES AVAILABLE		220,048	217,062	200,482
Expenditures:				
Personal Services				
Contractual Services		18,623	19,000	215,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		18,623	19,000	215,000
Unreserved Fund Balance, December 31		201,425	198,062	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	215,000
			TAX REQUIRED	14,518
			Delinquency Computation [See Instructions]	372
			Amount of 2002 Tax to be Levied	14,890

194,527.01

Adopted Budget SPECIAL PARKS AND RECREATION FUND	Code	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unreserved Fund Balance, January 1		7,904	8,217	8,427
Revenues:				
Local Alcoholic Liquor Tax		313	210	298
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		313	210	298
RESOURCES AVAILABLE		8,217	8,427	8,725
Expenditures:				
Personal Services				
Contractual Services				8,725
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		0	0	8,725
Unreserved Fund Balance, December 31		8,217	8,427	0

9,201.57

Adopted Budget SERVICE PROGRAM FOR THE ELDERLY FU	Code	Prior Year Actual 2001	Current Year Estimate 2002	Budget Year 2003
Unreserved Fund Balance, January 1		63,764	70,727	42,584
Revenues:				
Ad Valorem Tax		65,642	67,586	XXXXXXXXXX
Delinquent Tax		974	838	845
Motor Vehicle Tax		10,999	10,451	10,769
Recreational Vehicle Tax		263	238	257
16/20 M Vehicle Tax		281	288	293
Payment In Lieu of Tax		250	251	232
Rent		3,931	3,500	
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		82,340	83,152	12,396
RESOURCES AVAILABLE		146,104	153,879	54,980
Expenditures:				
Personal Services		16,683	16,120	17,800
Contractual Services		47,435	55,000	55,000
Commodities		3,767	5,000	5,000
Capital Outlay		7,492	35,175	45,025
Reimbursed Expense				
TOTAL EXPENDITURES		75,377	111,295	122,825
Unreserved Fund Balance, December 31		70,727	42,584	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	122,825
			TAX REQUIRED	67,845
			Delinquency Computation [See Instructions]	1,740
			Amount of 2002 Tax to be Levied	69,585

57,766.83

SPECIAL HIGHWAY FUND	Code	Prior Year Actual 2001
Unreserved Fund Balance, January 1		0
Revenues:		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		0
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		0

SPECIAL MACHINERY FUND	Code	Prior Year Actual 2001
Unreserved Fund Balance, January 1		237,862
Revenues:		
From Road and Bridge		286,000
Other		
TOTAL RECEIPTS		286,000
RESOURCES AVAILABLE		523,862
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		222,729
Reimbursed Expense		
TOTAL EXPENDITURES		222,729
Unreserved Fund Balance, December 31		301,133

242,734.77

Special Reg of Deeds Tech - $10,258.00

COUNTY EQUIPMENT RESERVE FUND	Code	Prior Year Actual 2001
Unreserved Fund Balance, January 1		91,581
Revenues:		
From General Fund		15,000
Other		
TOTAL RECEIPTS		15,000
RESOURCES AVAILABLE		106,581
Expenditures:		
Personal Services		
Contractual Services		
Commodities		21,425
Capital Outlay		13,697
Reimbursed Expense		
TOTAL EXPENDITURES		35,122
Unreserved Fund Balance, December 31		71,459

84,262.67

Adopted Budget EMERGENCY PHONE EQUIPMENT FUND	Code	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unreserved Fund Balance, January 1		79,811	108,348	57,598
Revenues:				
Phone Tax		64,107	64,250	64,500
Other		27		
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		64,134	64,250	64,500
RESOURCES AVAILABLE		143,945	172,598	122,098
Expenditures:				
Personal Services				
Contractual Services		30,640	115,000	115,000
Commodities		4,957		
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		35,597	115,000	115,000
Unreserved Fund Balance, December 31		108,348	57,598	7,098

137,212.67

Adopted Budget

SOLID WASTE FUND	Code	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unreserved Fund Balance, January 1		2,162,473	2,283,482	999,418
Revenues:				
Countywide Sales Tax (voted)		603,395	610,000	610,000
Service Fees		464,824	475,000	475,000
Special Assessments				
Rent		4,456	2,500	2,500
Other		25,231	20,000	20,000
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		1,097,906	1,107,500	1,107,500
RESOURCES AVAILABLE		3,260,379	3,390,982	2,106,918
Expenditures:				
Personal Services		156,447	232,514	235,000
Contractual Services		243,954	144,550	145,550
Commodities		150,495	174,500	176,000
Capital Outlay		386,001	1,340,000	1,000,000
Transfer to Landfill Closure Fund		40,000		
Transfer to General Fund			500,000	500,000
TOTAL EXPENDITURES		976,897	2,391,564	2,056,550
Unreserved Fund Balance, December 31		2,283,482	999,418	50,368

872,448.70

PROSECUTING ATTORNEY TRAINING FUND	Code	Prior Year Actual 2001
Unreserved Fund Balance, January 1		220
Revenues:		
Officer Fees		1,009
Other		
TOTAL RECEIPTS		1,009
RESOURCES AVAILABLE		1,229
Expenditures:		
Personal Services		
Contractual Services		918
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		918
Unreserved Fund Balance, December 31		311

397.49

SHELTER GRANT FUND	Code	Prior Year Actual 2001
Unreserved Fund Balance, January 1		0
Revenues:		
Federal Grant		7,504
Other		
TOTAL RECEIPTS		7,504
RESOURCES AVAILABLE		7,504
Expenditures:		
Personal Services		
Contractual Services		7,504
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		7,504
Unreserved Fund Balance, December 31		0

SPECIAL AUTO FUND	Code	Prior Year Actual 2001
Unreserved Fund Balance, January 1		31,578
Revenues:		
Officer Fees		80,379
Other		
TOTAL RECEIPTS		80,379
RESOURCES AVAILABLE		111,957
Expenditures:		
Personal Services		55,190
Contractual Services		4,709
Commodities		1,719
Capital Outlay		
Transfer to General Fund		29,715
TOTAL EXPENDITURES		91,333
Unreserved Fund Balance, December 31		20,624

19,550.56

COMMUNITY CORRECTIONS GRANT FUND	Code	Prior Year Actual 2001
Unreserved Fund Balance, January 1		78,651
Revenues:		
State Grant		174,828
Other		
TOTAL RECEIPTS		174,828
RESOURCES AVAILABLE		253,479
Expenditures:		
Personal Services		128,814
Contractual Services		9,095
Commodities		3,186
Capital Outlay		17,779
Reimbursed Expense		
TOTAL EXPENDITURES		158,874
Unreserved Fund Balance, December 31		94,605

HAZARDOUS MATERIALS GRANT FUND	Code	Prior Year Actual 2001
Unreserved Fund Balance, January 1		0
Revenues:		
Federal Grant		12,240
State Grant		3,060
Other		
TOTAL RECEIPTS		15,300
RESOURCES AVAILABLE		15,300
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		15,300

9,542.14

JUVENILE INCENTIVE GRANT FUND	Code	Prior Year Actual 2001
Unreserved Fund Balance, January 1		4,213
Revenues:		
Federal Grant		37,068
Contracts with Other Governments		7,524
Other		
TOTAL RECEIPTS		44,592
RESOURCES AVAILABLE		48,805
Expenditures:		
Personal Services		33,160
Contractual Services		4,138
Commodities		2,085
Capital Outlay		15,860
Reimbursed Expense		
TOTAL EXPENDITURES		55,243
Unreserved Fund Balance, December 31		(6,438)

JUVENILE JUSTICE ADMIN FUND	Code	Prior Year Actual 2001
Unreserved Fund Balance, January 1		684
Revenues:		
State Grant		5,727
Other		
TOTAL RECEIPTS		5,727
RESOURCES AVAILABLE		6,411
Expenditures:		
Personal Services		12,337
Contractual Services		55
Commodities		
Capital Outlay		21
Reimbursed Expense		
TOTAL EXPENDITURES		12,413
Unreserved Fund Balance, December 31		(6,002)

JUVENILE JUSTICE CCMA GRANT FUND	Code	Prior Year Actual 2001
Unreserved Fund Balance, January 1		105,811
Revenues:		
State Grant		216,922
Other		
TOTAL RECEIPTS		216,922
RESOURCES AVAILABLE		322,733
Expenditures:		
Personal Services		57,960
Contractual Services		8,051
Commodities		60,786
Capital Outlay		2,905
Reimbursed Expense		
TOTAL EXPENDITURES		129,702
Unreserved Fund Balance, December 31		193,031

JUVENILE JUSTICE JIAS FUND	Code	Prior Year Actual 2001
Unreserved Fund Balance, January 1		2,661
Revenues:		
State Grant		63,456
Other		
TOTAL RECEIPTS		63,456
RESOURCES AVAILABLE		66,117
Expenditures:		
Personal Services		47,697
Contractual Services		4,908
Commodities		3,500
Capital Outlay		2,612
Reimbursed Expense		
TOTAL EXPENDITURES		58,717
Unreserved Fund Balance, December 31		7,400

JUVENILE JUSTICE JISP FUND	Code	Prior Year Actual 2001
Unreserved Fund Balance, January 1		46,256
Revenues:		
State Grant		103,239
Other		
TOTAL RECEIPTS		103,239
RESOURCES AVAILABLE		149,495
Expenditures:		
Personal Services		40,994
Contractual Services		8,462
Commodities		3,890
Capital Outlay		3,278
Reimbursed Expense		
TOTAL EXPENDITURES		56,624
Unreserved Fund Balance, December 31		92,871

JUVENILE JUSTICE PREVENTION FUND	Code	Prior Year Actual 2001
Unreserved Fund Balance, January 1		100,535
Revenues:		
State Grant		123,301
Other		
TOTAL RECEIPTS		123,301
RESOURCES AVAILABLE		223,836
Expenditures:		
Personal Services		40,526
Contractual Services		22,745
Commodities		
Capital Outlay		3,248
Reimbursed Expense		
TOTAL EXPENDITURES		66,519
Unreserved Fund Balance, December 31		157,317

IOLA SENIOR CENTER TRUST FUND	Code	Prior Year Actual 2001
Unreserved Fund Balance, January 1		0
Revenues:		
Donations		4,534
Other		
TOTAL RECEIPTS		4,534
RESOURCES AVAILABLE		4,534
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		4,534

4534.00

LAHARPE SENIOR CENTER TRUST FUND	Code	Prior Year Actual 2001
Unreserved Fund Balance, January 1		3,434
Revenues:		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		3,434
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		3,434

3434.21

LANDFILL CLOSURE TRUST FUND	Code	Prior Year Actual 2001
Unreserved Fund Balance, January 1		174,168
Revenues:		
Interest on Investments		11,542
Transfer from Solid Waste		40,000
Other		
TOTAL RECEIPTS		51,542
RESOURCES AVAILABLE		225,710
Expenditures:		
Personal Services		
Contractual Services		500
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		500
Unreserved Fund Balance, December 31		225,210

PROSECUTING ATTORNEY CHECK FEE FUN	Code	Prior Year Actual 2001
Unreserved Fund Balance, January 1		17,812
Revenues:		
Officer Fees		4,041
Other		
TOTAL RECEIPTS		4,041
RESOURCES AVAILABLE		21,853
Expenditures:		
Personal Services		6,412
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		6,412
Unreserved Fund Balance, December 31		15,441

10,365.92

Co. Atty Drug Forfeiture $2,381.62

SPECIAL PROSECUTORS TRUST FUND	Code	Prior Year Actual 2001
Unreserved Fund Balance, January 1		2,982
Revenues:		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		2,982
Expenditures:		
Personal Services		
Contractual Services		300
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		300
Unreserved Fund Balance, December 31		2,682

LAW ENFORCEMENT TRUST FUND	Code	Prior Year Actual 2001
Unreserved Fund Balance, January 1		42,798
Revenues:		
Drug Control Tax		40
Other		2,337
TOTAL RECEIPTS		2,377
RESOURCES AVAILABLE		45,175
Expenditures:		
Personal Services		
Contractual Services		7,299
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		7,299
Unreserved Fund Balance, December 31		37,876

31,297.73

LEE MURREN TRUST FUND	Code	Prior Year Actual 2001
Unreserved Fund Balance, January 1		6,727
Revenues:		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		0
Expenditures:		
Personal Services		
Contractual Services		43
Commodities		
Capital Outlay		634
Reimbursed Expense		
TOTAL EXPENDITURES		677
Unreserved Fund Balance, December 31		0

LEPC GRANT FUND	Code	Prior Year Actual 2001
Unreserved Fund Balance, January 1		(163)
Revenues:		
State Grant		17,264
Transfer from GIS		7,000
Other		
TOTAL RECEIPTS		24,264
RESOURCES AVAILABLE		0
Expenditures:		
Personal Services		20,719
Contractual Services		1,458
Commodities		1,057
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		23,234
Unreserved Fund Balance, December 31		0

STATE OF KANSAS
City/County
2003

Adopted Budget

RURAL FIRE DISTRICT NO. 2 GENERAL FUND	Code	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unreserved Fund Balance, January 1		4,080	893	0
Revenues:				
Ad Valorem Tax		32,321	45,573	XXXXXXXXX
Delinquent Tax		291	380	440
Motor Vehicle Tax		7,950	7,379	8,482
Recreational Vehicle Tax		281	187	300
16/20 M Vehicle Tax		148	152	122
Payment In Lieu of Tax				
Local Ad Valorem Tax Reduction		1,842	1,812	2,199
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		42,833	55,483	11,543
RESOURCES AVAILABLE		46,913	56,376	11,543
Expenditures:				
Personal Services				
Contractual Services		46,020	56,376	69,525
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		46,020	56,376	69,525
Unreserved Fund Balance, December 31		893	0	XXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	69,525
			TAX REQUIRED	57,982
			Delinquency Computation [See Instructions]	2,416
			Amount of 2002 Tax to be Levied	60,398
			Est. mill rate	5.000

Adopted Budget

RURAL FIRE DISTRICT NO. 3 GENERAL FUND	Code	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unreserved Fund Balance, January 1		2,456	1,072	425
Revenues:				
Ad Valorem Tax		12,836	13,751	XXXXXXXXX
Delinquent Tax		230	165	
Motor Vehicle Tax		1,727	1,716	1,826
Recreational Vehicle Tax		34	23	36
16/20 M Vehicle Tax		45	44	61
Payment In Lieu of Tax				
Local Ad Valorem Tax Reduction		714	704	666
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		15,586	16,403	2,589
RESOURCES AVAILABLE		18,042	17,475	3,014
Expenditures:				
Personal Services				
Contractual Services		16,970	17,050	17,300
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		16,970	17,050	17,300
Unreserved Fund Balance, December 31		1,072	425	XXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	17,300
			TAX REQUIRED	14,286
			Delinquency Computation [See Instructions]	292
			Amount of 2002 Tax to be Levied	14,578
			Est. mill rate	3.491

STATE OF KANSAS
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Adopted Budget

RURAL FIRE DISTRICT NO. 4 GENERAL FUND	Code	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unreserved Fund Balance, January 1		3	3	3
venues:				
Ad Valorem Tax				XXXXXXXXX
Delinquent Tax				7
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20 M Vehicle Tax				0
Payment In Lieu of Tax				
Local Ad Valorem Tax Reduction				0
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		0	0	7
RESOURCES AVAILABLE		3	3	10
Expenditures:				
Personal Services				
Contractual Services				2,310
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		0	0	2,310
Unreserved Fund Balance, December 31		3	3	XXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	2,310
			TAX REQUIRED	2,300
			Delinquency Computation [See Instructions]	47
			Amount of 2002 Tax to be Levied	2,347
			Est. mill rate	0.500

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Adopted Budget

SEWER DISTRICT NO. 1 GENERAL FUND	Code	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unreserved Fund Balance, January 1		22,221	23,893	23,668
Revenues:				
Ad Valorem Tax		3,844	3,794	XXXXXXXXX
Delinquent Tax			25	25
Motor Vehicle Tax		987	885	887
Recreational Vehicle Tax		32	31	30
16/20 M Vehicle Tax		3	3	2
Payment In Lieu of Tax				
Local Ad Valorem Tax Reduction		213	207	183
Other		35		
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		5,114	4,945	1,127
RESOURCES AVAILABLE		27,335	28,838	24,795
Expenditures:				
Personal Services		337	300	500
Contractual Services		3,105	4,870	28,315
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		3,442	5,170	28,815
Unreserved Fund Balance, December 31		23,893	23,668	XXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	28,815
			TAX REQUIRED	4,020
			Delinquency Computation [See Instructions]	61
			Amount of 2002 Tax to be Levied	4,081
			Est. mill rate	4.420

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Adopted Budget

SEWER DISTRICT NO. 2 GENERAL FUND	Code	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unreserved Fund Balance, January 1		11,255	13,090	14,400
Revenues:				
Ad Valorem Tax		1,782	1,764	XXXXXXXXX
Delinquent Tax		35	73	75
Motor Vehicle Tax		518	366	411
Recreational Vehicle Tax		19	8	17
16/20 M Vehicle Tax				0
Payment In Lieu of Tax				
Local Ad Valorem Tax Reduction		102	99	87
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		2,456	2,310	590
RESOURCES AVAILABLE		13,711	15,400	14,990
Expenditures:				
Personal Services				
Contractual Services		621	1,000	16,775
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		621	1,000	16,775
Unreserved Fund Balance, December 31		13,090	14,400	XXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	16,775
			TAX REQUIRED	1,785
			Delinquency Computation [See Instructions]	55
			Amount of 2002 Tax to be Levied	1,840
			Est. mill rate	4.839

STATE OF KANSAS
City/County
2003

NOTICE OF HEARING BUDGET

The governing body of Allen, Kansas will meet on the 20th day of August, 2002 at 10:00 A.M., at the Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2002 ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2003 Expenditures' and the 'Amount of 2002 Ad Valorem Tax' establish the maximum limits of the 2003 budget. Est Tax Rate*' is subject to slight change depending on final assessed valuation.

	2001		2002		PROPOSED BUDGET 2003		
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2002 Ad Valorem Tax	Est Tax Rate*
General	1,990,289	8.082	2,494,539	10.326	3,158,426	1,138,727	16.003
SPECIAL REVENUE:							
Airport	153,933	0.499	130,350	0.497	168,458	34,796	0.489
Ambulance	192,803	2.338	227,927	1.928	247,143	139,506	1.960
Appraisers Cost	205,181	2.237	227,850	2.637	244,875	194,843	2.738
Community College Tuition	11,591	0.031	21,250	0.030	28,000	18,090	0.254
Conservation District	18,500	0.225	18,500	0.223	18,500	15,786	0.222
Election	57,807	0.937	93,912	0.786	78,912	62,232	0.875
Employee Benefits	172,378		0		0	0	0.000
Extension Council	83,508	1.017	82,624	0.997	82,624	70,571	0.992
Health	38,000	0.462	38,000	0.459	38,000	32,398	0.455
Health Building Maintenance	2,302		3,000		15,705		
Historical Society	31,000	0.375	31,500	0.383	31,500	26,949	0.379
Mental Health	100,000	1.215	100,000	1.210	100,000	85,347	1.199
Mental Retardation	52,500	0.642	52,500	0.635	51,000	43,234	0.608
Noxious Weed	64,314	0.530	57,600	0.748	58,877	32,035	0.450
Road and Bridge	1,754,738	13.830	2,000,000	14.446	2,020,000	992,516	13.948
Special Alcohol	352		212		405		
Special Bridge	205,938	2.902	246,322	2.848	533,654	255,052	3.584
Special Liability	18,623	0.201	19,000	0.194	215,000	14,890	0.209
Special Parks and Recreation	0		0		8,725		
Service Program for the Elderly	75,377	0.997	111,295	0.993	122,825	69,585	0.978
Special Highway	0						
Special Machinery	222,729						
County Equipment Reserve	35,122						
Emergency Phone Equipment	35,597						
ENTERPRISE:							
Solid Waste			115,000		115,000		
EXPENDABLE TRUST FUNDS:	976,897						
Prosecuting Attorney Training			2,391,564		2,056,550		
Shelter Grant	918						
Special Auto	7,504						
Community Corrections Grant	91,333						
Hazardous Materials Grant	158,874						
Juvenile Incentive Grant	0						
Juvenile Justice Admin	55,243						
Juvenile Justice CCMA Grant	12,413						
Juvenile Justice JIAS	129,702						
Juvenile Justice JISP	58,717						
Juvenile Justice Prevention	56,624						
Iola Senior Center Trust	66,519						
Laharpe Senior Center Trust	0						
Landfill Closure Trust	0						
Prosecuting Attorney Check Fee	500						
Special Prosecutors Trust	6,412						
Law Enforcement Trust	300						
Lee Murren Trust	7,299						
LEPC Grant	677						
Totals	23,234						
Less: Transfers	7,175,748	36.520	8,462,945	39.340	9,394,179	3,226,556	45.343
Net Expenditures	537,249		518,000		620,000		
Total Tax Levied	6,638,499		7,944,945		8,774,179		
Assessed Valuation	2,454,264		2,746,231		XXXXXXXXXX		
	67,203,273		69,807,607		71,158,707		

	Outstanding Indebtedness, January 1		
	2000	2001	2002
G O Bonds	50,000	0	0
No-Fund Warrants			0
Temporary Notes	0	0	0
Revenue Bonds			0
Lease Purchase Principal			0
Totals	50,000	0	0

* Tax Rates are expressed in mills.

Clerk

Governing Body

Rural Fire District No. 2							
Total Tax Levied	46,020	5.113	56,376	4.982	69,525	60,398	5.000
Assessed Valuation	33,501		46,270		XXXXXXXXXX		
Rural Fire District No. 3							
Total Tax Levied	6,552,031		9,287,472		12,079,835		
Assessed Valuation	16,970	3.433	17,050	3.495	17,300	14.578	3.491
Rural Fire District No. 4							
Total Tax Levied	13,019		14,032		XXXXXXXXXX		
Assessed Valuation	3,792,419		4,014,825		4,175,568		
Sewer District No. 1							
Total Tax Levied	0	0.000	0	0.000	2,310	2.347	0.500
Assessed Valuation	0		0		XXXXXXXXXX		
Sewer District No. 2							
Total Tax Levied	4,646,116		5,026,689		4,696,605		
Assessed Valuation	3,442	4.732	5,170	4.512	28,815	4.081	4.420
	3,843		3,852		XXXXXXXXXX		
	812,201		853,788		923,239		
	621	5.408	1,000	5.053	16,775	1.840	4.839
	1,831		1,838		XXXXXXXXXX		
	338,615		363,722		380,239		