

**CERTIFICATE  
TO THE CLERK OF ALLEN COUNTY, STATE OF KANSAS**

STATE OF KANSAS  
City/County  
2004

We, the undersigned officers of  
Allen County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the amount(s) of 2003 Ad Valorem Tax for the various funds for the budget year 2004.

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Adopted Budget	Page No	2004 ADOPTED BUDGET		County Clerk's Use Only	
		Expenditures	Amount of 2003 Ad Valorem Tax		
Computation to Determine Limit for 2004	2				
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Schedule of Transfers	3				
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General	79-1946	3,137,519	1,628,807	22,825	
<b>SPECIAL REVENUE:</b>					
Airport	3-307	224,427	35,397	.496	
Ambulance	65-6113	250,900	117,048	1.641	
Appraisers Cost	19-436	227,758	194,566	2.726	
Community College Tuition	71-301	20,000	0		
Conservation District	2-1907b	18,500	15,607	.219	
County Equipment Reserve	19-119				
Election	25-2201a	91,215	51,455	.721	
Emergency Phone Equipment	12-5301	151,167			
Extension Council	2-610	82,624	69,833	.979	
Health	65-204	38,000	32,122	.450	
Health Building Maintenance		15,705			
Historical Society	19-2651	31,500	26,606	.373	
Mental Health	19-4004	90,000	74,312	1.041	
Mental Retardation	19-4004	51,000	43,127	.605	
Noxious Weed	2-1318	60,975	56,410	.790	
Road and Bridge	79-1947	1,876,586	990,771	13.884	
Service Program for the Elderly	12-1680	127,025	70,791	.992	
Special Alcohol	79-41a04	2,418			
Special Bridge	65-1135	540,000	247,418	3.467	
Special Liability	75-6110	215,000	29,485	.413	
Special Machinery	68-141g				
Special Parks and Recreation	79-41a04	10,581			
<b>ENTERPRISE:</b>					
Solid Waste	19-2661	1,375,000			
<b>EXPENDABLE TRUST FUNDS:</b>					
Hazardous Materials Grant					
Iola Senior Center Trust					
Laharpe Senior Center Trust					
Landfill Closure Trust					
Law Enforcement Trust					
Lee Murren Trust					
LEPC Grant					
Moran Senior Center Trust					
Prosecuting Attorney Check Fee					
Prosecuting Attorney Training					
Reg of Deeds Technology					
Special Auto	8-145				
Special Prosecutors Trust					
Totals		8,637,900	3,683,755	51.622	
Rural Fire District #2	12,275,974	19-3610	71,310	61,220	4.987
Rural Fire District #3	4,287,540	19-3610	16,533	14,704	3.429
Rural Fire District #4	4,992,841	19-3610	2,580	2,363	.473
Sewer District #1	948,416	19-27a09	31,590	4,095	4.318
Sewer District #2	389,323	19-27a09	15,500	1,841	4.729
Publication					
Final Assessed Valuation		71,361,183			

List any resolution setting a fund levy limit:

State Use Only	Received _____
Reviewed by _____	
Follow-up: Yes _____ No _____	

Attest: August 14, 2003  
*Shirley A. Leibel*  
County Clerk

Assisted by:  
Hutinett, Schlotterbeck & Burns, LLC  
P O Box 832  
Chanute, Ks 66720  
(If not assisted, so state)

*Dick Workes*  
*Robert Regier, Jr*

**COMPUTATION TO DETERMINE LIMIT FOR 2004**

STATE OF KANSAS  
City/County  
2004  
Amount of  
Levy

1. Total tax levy amount in 2003 budget	+ \$ 3,226,692
2. Debt service levy in 2003 budget	- 0
3. Tax levy excluding debt service	<u>3,226,692</u>

**2003 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2003	+ <u>779,666</u>
5. Increase in personal property for 2003	
5a. Personal Property 2003	+ 8,064,540
5b. Personal Property 2002	- 9,015,521
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
If 5c is negative, enter a zero	
6. Valuation of annexed territory for 2003:	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
7. Valuation of property that has changed in use during 2003:	<u>0</u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>779,666</u>
9. Total estimated July 1, 2003 valuation	<u>70,790,917</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>70,011,251</u>
11. Factor for increase (8 divided by 10)	<u>0.011136</u>
12. Amount of increase (11 times 3)	+ \$ <u>35,932</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	\$ <u>3,262,624</u>
14. Debt Service Levy in this 2004 budget	<u>0</u>
15. Maximum levy, including debt service, without a Resolution (13 plus 14)	<u>3,262,624</u>

If the 2004 budget includes tax levies exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit and attach a copy to the budget.



STATEMENT OF INDEBTEDNESS

Type of Debt	Issue Date	Int Rate %	Amount Issued	Amount Outstand 1-1-2003	Date Due		Amount Due 2003		Amount Due 2004	
					Interest	Principal	Interest	Principal	Interest	Principal
G. O. BONDS: NONE										
Total G O Bonds	0	0	0	0	0	0	0	0	0	0
REVENUE BONDS: NONE										
Total Revenue Bonds	0	0	0	0	0	0	0	0	0	0
TEMPORARY NOTES: NONE										
Total Temporary Notes	0	0	0	0	0	0	0	0	0	0
NO FUND WARRANTS: NONE										
Total No Fund Warrants	0	0	0	0	0	0	0	0	0	0





Adopted Budget

GENERAL FUND (Contd)				
Expenditures:	Code	Prior Year Actual 2002-	Current Year Year 2003	Budget Year 2004
County Commissioners				
Personal Services		49,094	57,070	51,500
Contractual Services		22,459	17,750	15,900
Commodities		1,852	5,000	2,200
Employee Benefits		10,914		11,540
Jail Contingency				125,000
Total County Commission		84,319	79,820	206,140
County Clerk				
Personal Services		67,670	81,200	77,000
Contractual Services		14,385	16,000	16,000
Commodities		2,489	5,000	3,850
Capital Outlay		297	4,500	4,500
Employee Benefits		15,936	18,275	17,450
Reimbursed Expense				
Total County Clerk		100,777	124,975	118,800
County Treasurer				
Personal Services		75,203	84,150	85,000
Contractual Services		14,017	25,000	19,250
Commodities		2,526	1,500	1,500
Capital Outlay		69	4,000	3,000
Employee Benefits		16,205	19,350	18,744
Reimbursed Expense		(21)		
Total County Treasurer		107,999	134,000	127,494
County Attorney				
Personal Services		115,482	122,791	122,715
Contractual Services		6,845	9,300	9,130
Commodities		3,050	2,200	2,200
Capital Outlay			400	400
Employee Benefits		19,390	18,018	18,950
Total County Attorney		144,767	152,709	153,395
Register of Deeds				
Personal Services		50,095	52,825	53,577
Contractual Services		4,755	7,950	3,450
Commodities		769	1,000	1,000
Capital Outlay		812	5,000	200
Employee Benefits		11,430	12,895	12,970
Reimbursed Expense		(5)		
Total Register of Deeds		67,856	79,670	71,197
Indigent Defense				
Contractual Services		134,121	150,000	150,000
Unified Court				
Contractual Services		52,243	47,441	55,371
Commodities		6,554	10,950	10,950
Capital Outlay		19,095	5,400	7,400
Reimbursed Expense		(22,531)		
Total Unified Court		55,361	63,791	73,721
Courthouse General				
Personal Services		35,622	39,500	39,500
Contractual Services		127,274	229,500	270,350
Commodities		20,426	65,000	24,150
Capital Outlay		9,184	30,000	30,000
Employee Benefits		21,793	7,340	13,550
Reimbursed Expense		(3,540)		
Total Courthouse General		210,759	371,340	377,550
GIS				
Personal Services		13,359	23,825	13,950
Contractual Services		135		600
Commodities		1,339		3,000
Employee Benefits		2,673		4,303
Reimbursed Expense				
Total GIS		13,966	23,825	21,853
Planning Board				
Personal Services		621	2,000	1,900
Contractual Services		899	2,200	2,090
Commodities		1,607	800	760
Capital Outlay				
Employee Benefits		68		
Total Planning Board		3,195	5,000	4,750

Sheriff				
Personal Services		261,965	292,641	290,000
Contractual Services		46,464	32,000	27,000
Commodities		35,650	43,000	38,000
Capital Outlay		15,078	50,000	45,000
Employee Benefits		54,471		
Reimbursed Expense		(1,269)	(17,641)	
Total Sheriff		412,427	400,000	400,000 ✓
Jail				
Personal Services		113,294	161,699	220,000
Contractual Services		42,561	35,000	35,000
Commodities		44,036	55,000	60,000
Capital Outlay		280	50,000	65,000
Employee Benefits		22,579		
Reimbursed Expense		(2)	(116,699)	
Total Jail		221,479	167,359	380,000 ✓
Emergency Preparedness				
Personal Services		27,043	29,746	30,708
Contractual Services		4,825	8,000	7,000
Commodities		781	5,500	3,000
Capital Outlay		334	3,500	4,375
Employee Benefits		5,972		
Reimbursed Expense				
Total Emergency Preparedness		38,955	46,746	45,083 ✓
911 Dispatch - Contractual Services		130,050	130,050	130,050 ✓
Juvenile Detention		34,579	50,000	95,000 ✓
Grave Markers		500	500	500 ✓
Capital Outlay				300,000 ✓
Coroner - Contractual Services		9,645	10,000	9,000 ✓
Fair and Fair Building Appropriations		11,000	11,000	10,450 ✓
Economic Development - Contractual Services		0	0	20,000 ✓
Airport Capital Outlay				
Ambulance Capital Outlay				
Jail Project		202,437	500,000	200,000 ✓
Hope Unlimited		5,000	5,000	5,000 ✓
Jail Lease Payments				237,536 ✓
Transfer To: (Specify Fund)				
County Equipment Reserve				
Road and Bridge (Sales Tax)				
Airport				
TOTAL EXPENDITURES		1,993,933	2,523,426	3,137,519
Unreserved Fund Balance, December 31		338,447	228,868	XXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	3,137,519
TAX REQUIRED	1,588,087
Delinquency Computation	40,720
Amount of 2003 Ad Valorem Tax	1,628,807

Adopted Budget AIRPORT FUND	Code	Prior Year Actual 2002	Current Year Estimate 2003	Budget Year 2004
Unreserved Fund Balance, January 1		42,187	33,192	47,399
Revenues:				
Ad Valorem Tax		34,034	33,950	XXXXXXXXXX
Delinquent Tax		399	434	424
Motor Vehicle Tax		5,705	5,389	5,710
Recreational Vehicle Tax		128	129	113
16/20 M Vehicle Tax		156	147	145
Payment In Lieu of Tax		109	116	99
Sale of Fuel and Other		117,325	120,000	113,525
From General Fund				
Land and Hangar Rent		32,163	22,500	22,500
<b>TOTAL RECEIPTS</b>		<b>190,019</b>	<b>182,665</b>	<b>142,516</b>
<b>RESOURCES AVAILABLE</b>		<b>232,206</b>	<b>215,857</b>	<b>189,915</b>
Expenditures:				
Personal Services		26,151	32,731	30,600
Contractual Services		61,292	30,200	32,500
Commodities		105,704	54,100	111,400
Capital Outlay			40,000	40,000
Employee Benefits		5,867	11,427	9,927
Reimbursed Expense				
<b>TOTAL EXPENDITURES</b>		<b>199,014</b>	<b>168,458</b>	<b>224,427</b>
Unreserved Fund Balance, December 31		33,192	47,399	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	224,427
			TAX REQUIRED	34,512
			Delinquency Computation [See Instructions]	885
			Amount of 2003 Tax to be Levied	35,397

Adopted Budget AMBULANCE FUND	Code	Prior Year Actual 2002	Current Year Estimate 2003	Budget Year 2004
Unreserved Fund Balance, January 1		85,464	135,790	79,765
Revenues:				
Ad Valorem Tax		131,990	136,005	XXXXXXXXXX
Delinquent Tax		1,819	1,682	1,700
Motor Vehicle Tax		26,654	20,911	22,878
Recreational Vehicle Tax		598	499	454
16/20 M Vehicle Tax		649	570	583
Payment In Lieu of Tax		422	451	398
County Share of Ambulance Fees		29,992	31,000	31,000
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		<b>192,124</b>	<b>191,118</b>	<b>57,013</b>
<b>RESOURCES AVAILABLE</b>		<b>277,588</b>	<b>326,908</b>	<b>136,778</b>
Expenditures:				
Personal Services		19,603	17,129	18,025
Contractual Services		99,591	150,000	150,800
Commodities		536	5,000	5,375
Capital Outlay		22,400	70,000	71,500
Employee Benefits		5,147	5,014	5,200
Reimbursed Expense		(5,479)		
<b>TOTAL EXPENDITURES</b>		<b>141,798</b>	<b>247,143</b>	<b>250,900</b>
Unreserved Fund Balance, December 31		135,790	79,765	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	250,900
			TAX REQUIRED	114,122
			Delinquency Computation [See Instructions]	2,926
			Amount of 2003 Tax to be Levied	117,048

Adopted Budget APPRAISERS COST FUND		Code	Prior Year Actual 2002	Current Year Estimate 2003	Budget Year 2004
Unreserved Fund Balance, January 1			40,777	23,101	1,462
Revenues:					
Ad Valorem Tax			180,589	190,006	XXXXXXXXXX
Delinquent Tax			1,903	2,301	2,375
Motor Vehicle Tax			25,602	28,600	31,965
Recreational Vehicle Tax			574	683	634
16/20 M Vehicle Tax			725	779	814
Payment In Lieu of Tax			577	617	556
Other			203	250	250
Cancellation of Prior Year Encumbrances					
TOTAL RECEIPTS			210,173	223,236	36,594
RESOURCES AVAILABLE			250,950	246,337	38,056
Expenditures:					
Personal Services			133,504	146,480	144,363
Contractual Services			28,330	44,000	39,000
Commodities			2,428	13,000	8,000
Capital Outlay			4,063	5,000	5,000
Employee Benefits			28,898	36,395	31,395
Reimbursed Expense					
Transfer to Equipment Reserve			30,626		
TOTAL EXPENDITURES			227,849	244,875	227,758
Unreserved Fund Balance, December 31			23,101	1,462	XXXXXXXXXX
			Non-Appropriated Balance		
			Total Expenditures and Non-Appropriated Balance		227,758
			TAX REQUIRED		189,702
			Delinquency Computation [See Instructions]		4,864
			Amount of 2003 Tax to be Levied		194,566

Adopted Budget COMMUNITY COLLEGE TUITION FUND ✓		Code	Prior Year Actual 2002	Current Year Estimate 2003	Budget Year 2004
Unreserved Fund Balance, January 1			28,821	23,401	16,630
Revenues:					
Ad Valorem Tax			2,043	17,632	XXXXXXXXXX
Delinquent Tax			77	26	220
Motor Vehicle Tax			416	324	2,964
Recreational Vehicle Tax			9	8	59
16/20 M Vehicle Tax			74	9	75
Payment In Lieu of Tax			7	7	52
Other					
Cancellation of Prior Year Encumbrances					
TOTAL RECEIPTS			2,626	18,006	3,370
RESOURCES AVAILABLE			31,447	41,407	20,000
Expenditures:					
Personal Services					
Contractual Services			8,046	24,777	20,000
Commodities					
Capital Outlay					
Reimbursed Expense					
TOTAL EXPENDITURES			8,046	24,777	20,000
Unreserved Fund Balance, December 31			23,401	16,630	XXXXXXXXXX
			Non-Appropriated Balance		
			Total Expenditures and Non-Appropriated Balance		20,000
			TAX REQUIRED		0
			Delinquency Computation [See Instructions]		0
			Amount of 2003 Tax to be Levied		0

Adopted Budget CONSERVATION DISTRICT FUND ✓	Code	Prior Year Actual 2002	Current Year Estimate 2003	Budget Year 2004
Unreserved Fund Balance, January 1		922	626	335
Revenues:				
Ad Valorem Tax		15,270	15,419	XXXXXXXXXX
Delinquent Tax		183	195	193
Motor Vehicle Tax		2,573	2,419	2,593
Recreational Vehicle Tax		58	58	51
16/20 M Vehicle Tax		71	66	66
Payment In Lieu of Tax		49	52	45
Other				
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		<b>18,204</b>	<b>18,209</b>	<b>2,948</b>
<b>RESOURCES AVAILABLE</b>		<b>19,126</b>	<b>18,835</b>	<b>3,283</b>
Expenditures:				
Personal Services				
Contractual Services		18,500	18,500	18,500
Commodities				
Capital Outlay				
Reimbursed Expense				
<b>TOTAL EXPENDITURES</b>		<b>18,500</b>	<b>18,500</b>	<b>18,500</b>
Unreserved Fund Balance, December 31		626	335	XXXXXXXXXX

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	18,500
TAX REQUIRED	15,217
Delinquency Computation.[See Instructions]	390
Amount of 2003 Tax to be Levied	15,607

COUNTY EQUIPMENT RESERVE FUND	Code	Prior Year Actual 2002
Unreserved Fund Balance, January 1		71,459
Revenues:		
Transfer from Appraiser's Fund		30,626
Other		
<b>TOTAL RECEIPTS</b>		<b>30,626</b>
<b>RESOURCES AVAILABLE</b>		<b>102,085</b>
Expenditures:		
Personal Services		
Contractual Services		13,480
Commodities		
Capital Outlay		4,516
Reimbursed Expense		
<b>TOTAL EXPENDITURES</b>		<b>17,996</b>
Unreserved Fund Balance, December 31		84,089

Adopted Budget ELECTION FUND ✓		Code	Prior Year Actual 2002	Current Year Estimate 2003	Budget Year 2004
Unreserved Fund Balance, January 1			37,499	37,806	29,432
Revenues:					
Ad Valorem Tax			53,807	60,708	XXXXXXXXXX
Delinquent Tax			772	686	759
Motor Vehicle Tax			10,780	8,525	10,214
Recreational Vehicle Tax			241	203	203
16/20 M Vehicle Tax			364	232	260
Payment In Lieu of Tax			172	184	178
Other					
Cancellation of Prior Year Encumbrances					
TOTAL RECEIPTS			66,136	70,538	11,614
RESOURCES AVAILABLE			103,635	108,344	41,046
Expenditures:					
Personal Services			31,725	44,100	35,000
Contractual Services			25,086	19,700	37,065
Commodities			2,986	7,262	8,500
Capital Outlay			2,634	1,000	4,000
Employee Benefits			6,794	6,850	6,650
Reimbursed Expense			(3,396)		
TOTAL EXPENDITURES			65,829	78,912	91,215
Unreserved Fund Balance, December 31			37,806	29,432	XXXXXXXXXX
Non-Appropriated Balance					
Total Expenditures and Non-Appropriated Balance					91,215
TAX REQUIRED					50,169
Delinquency Computation [See Instructions]					1,286
Amount of 2003 Tax to be Levied					51,455

Adopted Budget EMERGENCY PHONE EQUIPMENT FUND ✓		Code	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unreserved Fund Balance, January 1			108,348	137,167	86,667
Revenues:					
Phone Tax			64,164	64,500	64,500
Other					
Cancellation of Prior Year Encumbrances					
TOTAL RECEIPTS			64,164	64,500	64,500
RESOURCES AVAILABLE			172,512	201,667	151,167
Expenditures:					
Personal Services					
Contractual Services			32,051	115,000	151,167
Commodities			3,294		
Capital Outlay					
Reimbursed Expense					
TOTAL EXPENDITURES			35,345	115,000	151,167
Unreserved Fund Balance, December 31			137,167	86,667	0

Adopted Budget EXTENSION COUNCIL FUND ✓	Code	Prior Year Actual 2002	Current Year Estimate 2003	Budget Year 2004
Unreserved Fund Balance, January 1		3,832	2,736	1,377
Revenues:				
Ad Valorem Tax		68,269	68,798	XXXXXXXXXX
Delinquent Tax		824	870	860
Motor Vehicle Tax		11,633	10,812	11,574
Recreational Vehicle Tax		261	258	230
16/20 M Vehicle Tax		323	294	295
Payment In Lieu of Tax		218	233	201
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		81,528	81,265	13,160
RESOURCES AVAILABLE		85,360	84,001	14,537
Expenditures:				
Personal Services				
Contractual Services		82,624	82,624	82,624
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		82,624	82,624	82,624
Unreserved Fund Balance, December 31		2,736	1,377	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	82,624
			TAX REQUIRED	68,087
			Delinquency Computation [See Instructions]	1,746
			Amount of 2003 Tax to be Levied	69,833

Adopted Budget HEALTH FUND ✓	Code	Prior Year Actual 2002	Current Year Estimate 2003	Budget Year 2004
Unreserved Fund Balance, January 1		1,848	1,300	641
Revenues:				
Ad Valorem Tax		31,430	31,599	XXXXXXXXXX
Delinquent Tax		377	401	395
Motor Vehicle Tax		5,282	4,979	5,313
Recreational Vehicle Tax		118	119	105
16/20 M Vehicle Tax		144	136	135
Payment In Lieu of Tax		101	107	92
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		37,452	37,341	6,040
RESOURCES AVAILABLE		39,300	38,641	6,681
Expenditures:				
Personal Services				
Contractual Services		38,000	38,000	38,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		38,000	38,000	38,000
Unreserved Fund Balance, December 31		1,300	641	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	38,000
			TAX REQUIRED	31,319
			Delinquency Computation [See Instructions]	803
			Amount of 2003 Tax to be Levied	32,122

Adopted Budget HEALTH BUILDING MAINTENANCE FUND	Code	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unreserved Fund Balance, January 1		12,705	11,913	12,705
Revenues:				
Rent		3,000	3,000	3,000
Other				
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
<b>RESOURCES AVAILABLE</b>		<b>15,705</b>	<b>14,913</b>	<b>15,705</b>
Expenditures:				
Personal Services				
Contractual Services		3,659	2,208	15,705
Commodities		133		
Capital Outlay				
Reimbursed Expense				
<b>TOTAL EXPENDITURES</b>		<b>3,792</b>	<b>2,208</b>	<b>15,705</b>
Unreserved Fund Balance, December 31		11,913	12,705	0

Adopted Budget HISTORICAL SOCIETY FUND ✓	Code	Prior Year Actual 2002	Current Year Estimate 2003	Budget Year 2004
Unreserved Fund Balance, January 1		1,335	968	534
Revenues:				
Ad Valorem Tax		26,229	26,274	XXXXXXXXXX
Delinquent Tax		302	334	328
Motor Vehicle Tax		4,296	4,156	4,419
Recreational Vehicle Tax		96	99	88
16/20 M Vehicle Tax		126	113	113
Payment In Lieu of Tax		84	90	77
Other				
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		<b>31,133</b>	<b>31,066</b>	<b>5,025</b>
<b>RESOURCES AVAILABLE</b>		<b>32,468</b>	<b>32,034</b>	<b>5,559</b>
Expenditures:				
Appropriation - Iola		26,500	26,500	26,500
Appropriation - Humboldt		5,000	5,000	5,000
<b>TOTAL EXPENDITURES</b>		<b>31,500</b>	<b>31,500</b>	<b>31,500</b>
Unreserved Fund Balance, December 31		968	534	XXXXXXXXXX

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	31,500
TAX REQUIRED	25,941
Delinquency Computation [See Instructions]	665
Amount of 2003 Tax to be Levied	26,606

Adopted Budget MENTAL HEALTH FUND ✓	Code	Prior Year Actual 2002	Current Year Estimate 2003	Budget Year 2004
Unreserved Fund Balance, January 1		4,622	3,325	1,637
Revenues:				
Ad Valorem Tax		82,856	83,179	XXXXXXXXXX
Delinquent Tax		987	1,056	1,040
Motor Vehicle Tax		13,898	13,124	13,992
Recreational Vehicle Tax		311	313	278
16/20 M Vehicle Tax		386	357	356
Payment In Lieu of Tax		265	283	243
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		98,703	98,312	15,909
RESOURCES AVAILABLE		103,325	101,637	17,546
Expenditures:				
Personal Services				
Contractual Services		100,000	100,000	90,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		100,000	100,000	90,000
Unreserved Fund Balance, December 31		3,325	1,637	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				90,000
TAX REQUIRED				72,454
Delinquency Computation [See Instructions]				1,858
Amount of 2003 Tax to be Levied				74,312

Adopted Budget MENTAL RETARDATION FUND ✓	Code	Prior Year Actual 2002	Current Year Estimate 2003	Budget Year 2004
Unreserved Fund Balance, January 1		2,431	1,764	882
Revenues:				
Ad Valorem Tax		43,482	42,178	XXXXXXXXXX
Delinquent Tax		518	554	527
Motor Vehicle Tax		7,335	6,886	7,097
Recreational Vehicle Tax		164	164	141
16/20 M Vehicle Tax		195	188	181
Payment In Lieu of Tax		139	148	123
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		51,833	50,118	8,069
RESOURCES AVAILABLE		54,264	51,882	8,951
Expenditures:				
Personal Services				
Contractual Services		52,500	51,000	51,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		52,500	51,000	51,000
Unreserved Fund Balance, December 31		1,764	882	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				51,000
TAX REQUIRED				42,049
Delinquency Computation [See Instructions]				1,078
Amount of 2003 Tax to be Levied				43,127

Adopted Budget  
NOXIOUS WEED FUND

	Code	Prior Year Actual 2002	Current Year Estimate 2003	Budget Year 2004
Unreserved Fund Balance, January 1		18,580	9,905	0
<b>Revenues:</b>				
Ad Valorem Tax		51,241	31,253	XXXXXXXXXX
Delinquent Tax		430	653	391
Motor Vehicle Tax		6,021	8,111	5,255
Recreational Vehicle Tax		135	194	104
16/20 M Vehicle Tax		125	221	134
Payment In Lieu of Tax		164	175	91
Other				
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		58,116	40,607	5,975
<b>RESOURCES AVAILABLE</b>		76,696	50,512	5,975
<b>Expenditures:</b>				
Personal Services		25,293	26,000	27,500
Contractual Services		5,303	6,250	8,850
Commodities		86,838	35,900	36,400
Capital Outlay		1,140		
Employee Benefits		6,027	10,727	8,225
Reimbursed Expense		(57,810)	(28,365)	(20,000)
<b>TOTAL EXPENDITURES</b>		66,791	50,512	60,975
Unreserved Fund Balance, December 31		9,905	0	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	60,975
			TAX REQUIRED	55,000
			Delinquency Computation [See Instructions]	1,410
			Amount of 2003 Tax to be Levied	56,410

Adopted Budget

ROAD AND BRIDGE FUND

Code	Prior Year Actual 2002	Current Year Estimate 2003	Budget Year 2004
Unreserved Fund Balance, January 1	47,884	402,881	113,127
Revenues:			
Ad Valorem Tax	989,445	967,731	XXXXXXXXXX
Delinquent Tax	10,295	12,606	12,097
Motor Vehicle Tax	156,866	156,677	162,786
Recreational Vehicle Tax	3,529	3,740	3,230
16/20 M Vehicle Tax	3,002	4,267	4,146
Payment In Lieu of Tax	3,163	3,378	2,830
LAVTR	126,737		0
Special City/Co Highway	583,817	560,347	590,868
Sales Tax Transfer from General			
FEMA Grant	129,792		
Equalization & Adjustment	16,312	16,500	16,500
Other	15,550	5,000	5,000
<b>TOTAL RECEIPTS</b>	<b>2,038,508</b>	<b>1,730,246</b>	<b>797,457</b>
<b>RESOURCES AVAILABLE</b>	<b>2,086,392</b>	<b>2,133,127</b>	<b>910,584</b>
Expenditures:			
Personal Services	670,384	738,500	730,500
Contractual Services	121,570	117,150	122,650
Commodities	552,730	879,000	775,700
Capital Outlay	3,849	27,250	26,236
Employee Benefits	148,780	258,100	221,500
Reimbursed Expense	(13,802)		
Special Machinery	200,000		
<b>TOTAL EXPENDITURES</b>	<b>1,683,511</b>	<b>2,020,000</b>	<b>1,876,586</b>
Unreserved Fund Balance, December 31	402,881	113,127	XXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			1,876,586
TAX REQUIRED			966,002
Delinquency Computation [See Instructions]			24,769
Amount of 2003 Tax to be Levied			990,771

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 " " 27,000 Quarry  
 " " 208,764 "

Adopted Budget	Code	Prior Year Actual 2002	Current Year Estimate 2003	Budget Year 2004
SERVICE PROGRAM FOR THE ELDERLY FUND				
Unreserved Fund Balance, January 1		70,727	57,037	42,731
Revenues:				
Ad Valorem Tax		68,000	67,830	XXXXXXXXXX
Delinquent Tax		799	866	848
Motor Vehicle Tax		11,404	10,769	11,410
Recreational Vehicle Tax		256	257	226
16/20 M Vehicle Tax		317	293	291
Payment in Lieu of Tax		217	232	198
Rent		2,302	2,250	2,300
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		83,295	82,497	15,273
RESOURCES AVAILABLE		154,022	139,534	58,004
Expenditures:				
Personal Services		15,926	16,500	16,725
Contractual Services		38,722	55,000	55,000
Commodities		5,000	5,000	4,000
Capital Outlay		41,303	19,003	50,000
Employee Benefits		1,234	1,300	1,300
Reimbursed Expense		(5,200)		
TOTAL EXPENDITURES		96,985	96,803	127,025
Unreserved Fund Balance, December 31		57,037	42,731	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				127,025
TAX REQUIRED				69,021
Delinquency Computation [See Instructions]				1,770
Amount of 2003 Tax to be Levied				70,791

Adopted Budget	Code	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
SPECIAL ALCOHOL FUND				
Unreserved Fund Balance, January 1		107	740	1,335
Revenues:				
Local Alcoholic Liquor Tax		984	1,000	1,083
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		984	1,000	1,083
RESOURCES AVAILABLE		1,091	1,740	2,418
Expenditures:				
Personal Services				
Contractual Services		351	405	2,418
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		351	405	2,418
Unreserved Fund Balance, December 31		740	1,335	0

Adopted Budget SPECIAL BRIDGE FUND ✓	Code	Prior Year Actual 2002	Current Year Estimate 2003	Budget Year 2004
Unreserved Fund Balance, January 1		266,786	400,531	251,201
Revenues:				
Ad Valorem Tax		195,031	248,709	XXXXXXXXXX
Delinquent Tax		2,377	2,485	3,109
Motor Vehicle Tax		33,388	30,886	41,834
Recreational Vehicle Tax		746	737	830
16/20 M Vehicle Tax		1,126	841	1,066
Payment In Lieu of Tax		624	666	727
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		233,292	284,324	47,566
RESOURCES AVAILABLE		500,078	684,855	298,767
Expenditures:				
Personal Services		45,939	62,500	56,000
Contractual Services		31,576	84,700	84,700
Commodities		11,383	40,000	40,000
Capital Outlay		133	225,000	340,600
Employee Benefits		10,516	21,454	18,700
Reimbursed Expense				
TOTAL EXPENDITURES		99,547	433,654	540,000
Unreserved Fund Balance, December 31		400,531	251,201	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				540,000
TAX REQUIRED				241,233
Delinquency Computation [See Instructions]				6,185
Amount of 2003 Tax to be Levied				247,418

Adopted Budget SPECIAL LIABILITY FUND ✓	Code	Prior Year Actual 2002	Current Year Estimate 2003	Budget Year 2004
Unreserved Fund Balance, January 1		201,425	194,527	183,471
Revenues:				
Ad Valorem Tax		13,266	14,520	XXXXXXXXXX
Delinquent Tax		241	169	182
Motor Vehicle Tax		2,390	2,103	2,445
Recreational Vehicle Tax		53	50	49
16/20 M Vehicle Tax		159	57	62
Payment In Lieu of Tax		42	45	43
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		16,151	16,944	2,781
RESOURCES AVAILABLE		217,576	211,471	186,252
Expenditures:				
Personal Services				
Contractual Services		27,022	28,000	215,000
Commodities				
Capital Outlay				
Reimbursed Expense		(3,973)		
TOTAL EXPENDITURES		23,049	28,000	215,000
Unreserved Fund Balance, December 31		194,527	183,471	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				215,000
TAX REQUIRED				28,748
Delinquency Computation [See Instructions]				737
Amount of 2003 Tax to be Levied				29,485

SPECIAL MACHINERY FUND ✓	Code	Prior Year Actual 2002
Unreserved Fund Balance, January 1		301,133
Revenues:		
Transfer from Road and Bridge		200,000
Other		
TOTAL RECEIPTS		200,000
RESOURCES AVAILABLE		501,133
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		258,398
Reimbursed Expense		
TOTAL EXPENDITURES		258,398
Unreserved Fund Balance, December 31		242,735

Adopted Budget SPECIAL PARKS AND RECREATION FUND ✓	Code	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unreserved Fund Balance, January 1		8,217	9,202	9,500
Revenues:				
Local Alcoholic Liquor Tax		985	298	1,081
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		985	298	1,081
RESOURCES AVAILABLE		9,202	9,500	10,581
Expenditures:				
Personal Services				
Contractual Services				10,581
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		0	0	10,581
Unreserved Fund Balance, December 31		9,202	9,500	0

Adopted Budget SOLID WASTE FUND	Code	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unreserved Fund Balance, January 1		2,283,482	737,045	515,000
Revenues:				
Countywide Sales Tax (voted)		620,633	625,000	630,000
Service Fees		460,509	495,000	510,000
Special Assessments				
Rent				
Other		13,985	20,000	20,000
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		<b>1,095,127</b>	<b>1,140,000</b>	<b>1,160,000</b>
<b>RESOURCES AVAILABLE</b>		<b>3,378,609</b>	<b>1,877,045</b>	<b>1,675,000</b>
Expenditures:				
Personal Services		157,703	145,000	175,000
Contractual Services		298,641	145,550	265,500
Commodities		187,082	176,000	190,500
Capital Outlay		1,810,688	305,495	484,800
Employee Benefits		35,362	90,000	59,200
Reimbursed Expenses		(5,043)		
Transfer to Landfill Closure Fund		40,000		
Transfer to General Fund		117,131	500,000	200,000
<b>TOTAL EXPENDITURES</b>		<b>2,641,564</b>	<b>1,362,045</b>	<b>1,375,000</b>
Unreserved Fund Balance, December 31		737,045	515,000	300,000

HAZARDOUS MATERIALS GRANT FUND	Code	Prior Year Actual 2002
Unreserved Fund Balance, January 1		15,300
Revenues:		
Other		
<b>TOTAL RECEIPTS</b>		<b>0</b>
<b>RESOURCES AVAILABLE</b>		<b>15,300</b>
Expenditures:		
Personal Services		
Contractual Services		5,398
Commodities		359
Capital Outlay		
Reimbursed Expense		
<b>TOTAL EXPENDITURES</b>		<b>5,757</b>
Unreserved Fund Balance, December 31		9,543

IOLA SENIOR CENTER TRUST FUND	Code	Prior Year Actual 2002
Unreserved Fund Balance, January 1		4,534
Revenues:		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		4,534
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		4,534

LAHARPE SENIOR CENTER TRUST FUND	Code	Prior Year Actual 2002
Unreserved Fund Balance, January 1		3,434
Revenues:		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		3,434
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		3,434

LANDFILL CLOSURE TRUST FUND	Code	Prior Year Actual 2002
Unreserved Fund Balance, January 1		225,210
Revenues:		
From Landfill Fund		40,000
Interest on Idle Funds		13,925
Other		
<b>TOTAL RECEIPTS</b>		<b>53,925</b>
<b>RESOURCES AVAILABLE</b>		<b>279,135</b>
Expenditures:		
Personal Services		
Contractual Services		500
Commodities		
Capital Outlay		
Reimbursed Expense		
<b>TOTAL EXPENDITURES</b>		<b>500</b>
Unreserved Fund Balance, December 31		278,635

LAW ENFORCEMENT TRUST FUND	Code	Prior Year Actual 2002
Unreserved Fund Balance, January 1		37,876
Revenues:		
Drug Control Tax		240
Other		172
<b>TOTAL RECEIPTS</b>		<b>412</b>
<b>RESOURCES AVAILABLE</b>		<b>38,288</b>
Expenditures:		
Personal Services		
Contractual Services		6,990
Commodities		
Capital Outlay		
Reimbursed Expense		
<b>TOTAL EXPENDITURES</b>		<b>6,990</b>
Unreserved Fund Balance, December 31		31,298

LEE MURREN TRUST FUND	Code	Prior Year Actual 2002
Unreserved Fund Balance, January 1		6,050
Revenues:		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		6,050
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		6,050

LEPC GRANT FUND	Code	Prior Year Actual 2002
Unreserved Fund Balance, January 1		867
Revenues:		
State Grant		17,268
Other		
TOTAL RECEIPTS		17,268
RESOURCES AVAILABLE		18,135
Expenditures:		
Personal Services		13,029
Contractual Services		1,371
Commodities		482
Capital Outlay		
Employee Benefits		3,289
TOTAL EXPENDITURES		18,171
Unreserved Fund Balance, December 31		(36)

MORAN SENIOR CENTER TRUST FUND	Code	Prior Year Actual 2002
Unreserved Fund Balance, January 1		
Revenues:		
Donations		56,397
Other		
TOTAL RECEIPTS		56,397
RESOURCES AVAILABLE		56,397
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		56,397
Reimbursed Expense		
TOTAL EXPENDITURES		56,397
Unreserved Fund Balance, December 31		0

PROSECUTING ATTORNEY CHECK FEE FUN	Code	Prior Year Actual 2002
Unreserved Fund Balance, January 1		15,441
Revenues:		
Employee Benefits		4,182
Other		
TOTAL RECEIPTS		4,182
RESOURCES AVAILABLE		19,623
Expenditures:		
Personal Services		7,249
Contractual Services		
Commodities		
Capital Outlay		109
Employee Benefits		1,899
TOTAL EXPENDITURES		9,257
Unreserved Fund Balance, December 31		10,366

PROSECUTING ATTORNEY TRAINING FUND	Code	Prior Year Actual 2002
Unreserved Fund Balance, January 1		311
Revenues:		
Officer Fees		1,215
Other		
<b>TOTAL RECEIPTS</b>		<b>1,215</b>
<b>RESOURCES AVAILABLE</b>		<b>1,526</b>
Expenditures:		
Personal Services		
Contractual Services		1,129
Commodities		
Capital Outlay		
Reimbursed Expense		
<b>TOTAL EXPENDITURES</b>		<b>1,129</b>
Unreserved Fund Balance, December 31		397

REG OF DEEDS TECHNOLOGY FUND	Code	Prior Year Actual 2002
Unreserved Fund Balance, January 1		0
Revenues:		
Officer Fees		10,258
Other		
<b>TOTAL RECEIPTS</b>		<b>10,258</b>
<b>RESOURCES AVAILABLE</b>		<b>10,258</b>
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
<b>TOTAL EXPENDITURES</b>		<b>0</b>
Unreserved Fund Balance, December 31		10,258

SPECIAL AUTO FUND		Code	Prior Year Actual 2002
Unreserved Fund Balance, January 1			20,624
Revenues:			
Officer Fees			79,118
Other			
TOTAL RECEIPTS			79,118
RESOURCES AVAILABLE			99,742
Expenditures:			
Personal Services			42,998
Contractual Services			5,613
Commodities			3,216
Capital Outlay			2,175
Employee Benefits			10,499
Reimbursed Expense			(1,796)
Transfer to General Fund			18,000
TOTAL EXPENDITURES			80,705
Unreserved Fund Balance, December 31			19,037

SPECIAL PROSECUTORS TRUST FUND		Code	Prior Year Actual 2002
Unreserved Fund Balance, January 1			2,682
Revenues:			
Other			
TOTAL RECEIPTS			0
RESOURCES AVAILABLE			2,682
Expenditures:			
Personal Services			
Contractual Services			300
Commodities			
Capital Outlay			
Reimbursed Expense			
TOTAL EXPENDITURES			300
Unreserved Fund Balance, December 31			2,382

Adopted Budget

RURAL FIRE DISTRICT #2 GENERAL FUND ✓	Code	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance January 1		893	2,065	0
Receipts:				
Ad Valorem Tax		45,667	57,982	XXXXXXXXXX
Delinquent Tax		335	440	350
Motor Vehicle Tax		8,416	8,482	11,436
Recreational Vehicle Tax		251	300	275
16/20 M Vehicle Tax		119	122	172
Payment In Lieu of Tax				
Local Ad Valorem Tax Reduction		1,731		0
Other				
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		<b>56,519</b>	<b>67,326</b>	<b>12,233</b>
<b>RESOURCES AVAILABLE</b>		<b>57,412</b>	<b>69,391</b>	<b>12,233</b>
Expenditures:				
Personal Services				
Contractual Services		55,347	69,391	71,310
Commodities				
Capital Outlay				
Reimbursed Expense				
<b>TOTAL EXPENDITURES</b>		<b>55,347</b>	<b>69,391</b>	<b>71,310</b>
Unencumbered Cash Balance, December 31		2,065	0	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	71,310
			TAX REQUIRED	59,077
			Delinquency Computation	2,143
			Amount of 2003 Tax to be Levied	61,220
			Est. mill rate	5.000

**COMPUTATION TO DETERMINE LIMIT FOR 2004**  
Rural Fire District #2

	<b>Amount of Levy</b>
1. Total tax levy amount in 2003 budget	+ \$ 60,402
2. Debt service levy in 2003 budget	- 0
3. Tax levy excluding debt service	<u>60,402</u>
 <b>2003 Valuation Information for Valuation Adjustments:</b>	
4. New improvements for 2003	+ <u>189,283</u>
5. Increase in personal property for 2003	
5a. Personal Property 2003	+ <u>677,734</u>
5b. Personal Property 2002	- <u>760,829</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
If 5c is negative, enter a zero	
6. Valuation of property that has changed in use during 2003:	<u>0</u>
7. Total valuation adjustment (Sum of 4, 5c, and 7)	<u>189,283</u>
8. Total Est. Valuation July 1, 2003	<u>12,245,100</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>12,055,817</u>
10. Factor for increase (7 divided by 9)	<u>0.015701</u>
11. Amount of increase (10 times 3)	+ \$ <u>948</u>
12. Maximum tax levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>61,350</u>
13. Debt Service Levy in this 2004 budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution(12 plus 13)	<u><u>61,350</u></u>

If the 2004 budget includes tax levies, exceeding the total on-line 14, you must adopt a resolution to exceed this limit and attach to this budget.

Adopted Budget

RURAL FIRE DISTRICT #3 GENERAL FUND ✓

	Code	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance January 1		1,072	652	0
Receipts:				
Ad Valorem Tax		13,871	14,286	XXXXXXXXXX
Delinquent Tax		137	100	100
Motor Vehicle Tax		1,857	1,826	1,899
Recreational Vehicle Tax		31	36	26
16/20 M Vehicle Tax		61	61	98
Payment in Lieu of Tax				
Local Ad Valorem Tax Reduction		673		0
Other				
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		16,630	16,309	2,123
<b>RESOURCES AVAILABLE</b>		17,702	16,961	2,123
Expenditures:				
Personal Services				
Contractual Services		17,050	16,961	16,533
Commodities				
Capital Outlay				
Reimbursed Expense				
<b>TOTAL EXPENDITURES</b>		17,050	16,961	16,533
Unencumbered Cash Balance, December 31		652	0	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	16,533
			<b>TAX REQUIRED</b>	14,410
			Delinquency Computation	294
			Amount of 2003 Tax to be Levied	14,704
			Est. mill rate	3.439

**COMPUTATION TO DETERMINE LIMIT FOR 2004**  
Rural Fire District #3

	Amount of Levy
1. Total tax levy amount in 2003 budget	+ \$ 14,580
2. Debt service levy in 2003 budget	- 0
3. Tax levy excluding debt service	<u>14,580</u>
 <b>2003 Valuation Information for Valuation Adjustments:</b>	
4. New improvements for 2003	+ <u>19,634</u>
5. Increase in personal property for 2003	
5a. Personal Property 2003	+ <u>61,832</u>
5b. Personal Property 2002	- <u>45,426</u>
5c. Increase in personal property (5a minus 5b) If 5c is negative, enter a zero	+ <u>16,406</u>
6. Valuation of property that has changed in use during 2003:	<u>0</u>
7. Total valuation adjustment (Sum of 4, 5c, and 7)	<u>36,040</u>
8. Total Est. Valuation July 1, 2003	<u>4,276,076</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,240,036</u>
10. Factor for increase (7 divided by 9)	<u>0.008500</u>
11. Amount of increase (10 times 3)	+ \$ <u>124</u>
12. Maximum tax levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>14,704</u>
13. Debt Service Levy in this 2004 budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution(12 plus 13)	<u><u>14,704</u></u>

If the 2004 budget includes tax levies, exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach to this budget.

Adopted Budget

RURAL FIRE DISTRICT #4 GENERAL FUND	Code	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance January 1		3	3	0
Receipts:				
Ad Valorem Tax			2,300	XXXXXXXXXX
Delinquent Tax			7	10
Motor Vehicle Tax				248
Recreational Vehicle Tax				6
16/20 M Vehicle Tax				0
Payment In Lieu of Tax				
Local Ad Valorem Tax Reduction				0
Other				
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		0	2,307	264
<b>RESOURCES AVAILABLE</b>		3	2,310	264
Expenditures:				
Personal Services				
Contractual Services			2,310	2,580
Commodities				
Capital Outlay				
Reimbursed Expense				
<b>TOTAL EXPENDITURES</b>		0	2,310	2,580
Unencumbered Cash Balance, December 31		3	0	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	2,580
			<b>TAX REQUIRED</b>	2,316
			Delinquency Computation	47
			Amount of 2003 Tax to be Levied	2,363
			Est. mill rate	0.486

**COMPUTATION TO DETERMINE LIMIT FOR 2004**  
Rural Fire District #4

	Amount of Levy
1. Total tax levy amount in 2003 budget	+ \$ 2,351
2. Debt service levy in 2003 budget	- 0
3. Tax levy excluding debt service	<u>2,351</u>
 <b>2003 Valuation Information for Valuation Adjustments:</b>	
4. New improvements for 2003	+ <u>23,749</u>
5. Increase in personal property for 2003	
5a. Personal Property 2003	+ <u>44,620</u>
5b. Personal Property 2002	- <u>171,608</u>
5c. Increase in personal property (5a minus 5b) If 5c is negative, enter a zero	+ <u>0</u>
6. Valuation of property that has changed in use during 2003:	<u>0</u>
7. Total valuation adjustment (Sum of 4, 5c, and 7)	<u>23,749</u>
8. Total Est. Valuation July 1, 2003	<u>4,857,529</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,833,780</u>
10. Factor for increase (7 divided by 9)	<u>0.004913</u>
11. Amount of increase (10 times 3)	+ \$ <u>12</u>
12. Maximum tax levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>2,363</u>
13. Debt Service Levy in this 2004 budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution(12 plus 13)	<u><u>2,363</u></u>

If the 2004 budget includes tax levies, exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach to this budget.

Adopted Budget

SEWER DISTRICT #1 GENERAL FUND ✓	Code	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance January 1		23,893	26,140	26,604
Receipts:				
Ad Valorem Tax		3,853	4,020	XXXXXXXXXX
Delinquent Tax			25	28
Motor Vehicle Tax		902	887	900
Recreational Vehicle Tax		27	30	22
16/20 M Vehicle Tax		2	2	2
Payment In Lieu of Tax				
Local Ad Valorem Tax Reduction		198		0
Other				
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		<b>4,982</b>	<b>4,964</b>	<b>952</b>
<b>RESOURCES AVAILABLE</b>		<b>28,875</b>	<b>31,104</b>	<b>27,556</b>
Expenditures:				
Personal Services			500	500
Contractual Services		2,735	4,000	31,090
Commodities				
Capital Outlay				
Reimbursed Expense				
<b>TOTAL EXPENDITURES</b>		<b>2,735</b>	<b>4,500</b>	<b>31,590</b>
Unencumbered Cash Balance, December 31		26,140	26,604	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				31,590
TAX REQUIRED				4,034
Delinquency Computation				61
Amount of 2003 Tax to be Levied				4,095
Est. mill rate				4.320

COMPUTATION TO DETERMINE LIMIT FOR 2004  
Sewer District #1

	Amount of Levy
1. Total tax levy amount in 2003 budget	+ \$ 4,082
2. Debt service levy in 2003 budget	- 0
3. Tax levy excluding debt service	<u>4,082</u>
 <b>2003 Valuation Information for Valuation Adjustments:</b>	
4. New improvements for 2003	+ <u>2,974</u>
5. Increase in personal property for 2003	
5a. Personal Property 2003	+ <u>5,642</u>
5b. Personal Property 2002	- <u>6,077</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
If 5c is negative, enter a zero	
6. Valuation of property that has changed in use during 2003:	<u>0</u>
7. Total valuation adjustment (Sum of 4, 5c, and 7)	<u>2,974</u>
8. Total Est. Valuation July 1, 2003	<u>947,916</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>944,942</u>
10. Factor for increase (7 divided by 9)	<u>0.003147</u>
11. Amount of increase (10 times 3)	+ \$ <u>13</u>
12. Maximum tax levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>4,095</u>
13. Debt Service Levy in this 2004 budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution(12 plus 13)	<u><u>4,095</u></u>

If the 2004 budget includes tax levies, exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach to this budget.

Adopted Budget

SEWER DISTRICT #2 GENERAL FUND ✓

	Code	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance January 1		13,090	13,482	13,237
Receipts:				
Ad Valorem Tax		1,822	1,785	XXXXXXXXXX
Delinquent Tax		35	42	45
Motor Vehicle Tax		413	411	409
Recreational Vehicle Tax		29	17	23
16/20 M Vehicle Tax				0
Payment In Lieu of Tax				
Local Ad Valorem Tax Reduction		95		0
Other		200		
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		<b>2,594</b>	<b>2,255</b>	<b>477</b>
<b>RESOURCES AVAILABLE</b>		<b>15,684</b>	<b>15,737</b>	<b>13,714</b>
Expenditures:				
Personal Services				
Contractual Services		2,202	2,500	15,500
Commodities				
Capital Outlay				
Reimbursed Expense				
<b>TOTAL EXPENDITURES</b>		<b>2,202</b>	<b>2,500</b>	<b>15,500</b>
Unencumbered Cash Balance, December 31		13,482	13,237	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	15,500
			TAX REQUIRED	1,786
			Delinquency Computation	55
			Amount of 2003 Tax to be Levied	1,841
			Est. mill rate	4.726

**COMPUTATION TO DETERMINE LIMIT FOR 2004**  
Sewer District #2

	Amount of Levy
1. Total tax levy amount in 2003 budget	+ \$ 1,840
2. Debt service levy in 2003 budget	- 0
3. Tax levy excluding debt service	<u>1,840</u>
 <b>2003 Valuation Information for Valuation Adjustments:</b>	
4. New improvements for 2003	+ <u>157</u>
5. Increase in personal property for 2003	
5a. Personal Property 2003	+ <u>6,210</u>
5b. Personal Property 2002	- <u>8,786</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
If 5c is negative, enter a zero	
6. Valuation of property that has changed in use during 2003:	<u>0</u>
7. Total valuation adjustment (Sum of 4, 5c, and 7)	<u>157</u>
8. Total Est. Valuation July 1, 2003	<u>389,523</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>389,366</u>
10. Factor for increase (7 divided by 9)	<u>0.000403</u>
11. Amount of increase (10 times 3)	+ \$ <u>1</u>
12. Maximum tax levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>1,841</u>
13. Debt Service Levy in this 2004 budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution(12 plus 13)	<u><u>1,841</u></u>

If the 2004 budget includes tax levies, exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach to this budget.

**NOTICE OF HEARING BUDGET**

The governing body of Allen County, Kansas will meet on the 14th day of August, 2003 at 10:00 a.m., at the County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2003 ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

The 'Proposed Budget 2004 Expenditures' and the 'Amount of 2003 Ad Valorem Tax' establish the maximum limits of the 2004 budget. The 'Est Tax Rate' is subject to slight change depending on final assessed valuation.

	2002		2003		PROPOSED BUDGET 2004		
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2003 Ad Valorem Tax	Est Tax Rate*
General	1,993,933	10.326	2,523,426	16.057	3,137,519	1,628,807	23.009
<b>SPECIAL REVENUE:</b>							
Airport	199,014	0.497	168,458	0.491	224,427	35,397	0.500
Ambulance	141,798	1.928	247,143	1.967	250,900	117,048	1.653
Appraisers Cost	227,849	2.637	244,875	2.748	227,758	194,566	2.748
Community College Tuition	8,046	0.030	24,777	0.255	20,000	0	0.000
Conservation District	18,500	0.223	18,500	0.223	18,500	15,607	0.220
County Equipment Reserve	17,996						
Election	65,829	0.786	78,912	0.878	91,215	51,455	0.727
Emergency Phone Equipment	35,345		115,000		151,167		
Extension Council	82,624	0.997	82,624	0.995	82,624	69,833	0.986
Health	38,000	0.459	38,000	0.457	38,000	32,122	0.454
Health Building Maintenance	3,792		2,208		15,705		
Historical Society	31,500	0.383	31,500	0.380	31,500	26,606	0.376
Mental Health	100,000	1.210	100,000	1.203	90,000	74,312	1.050
Mental Retardation	52,500	0.635	51,000	0.610	51,000	43,127	0.609
Noxious Weed	68,791	0.748	50,512	0.452	60,975	56,410	0.797
Road and Bridge	1,683,511	14.446	2,020,000	13.996	1,876,586	990,771	13.996
Service Program for the Elderly	96,985	0.993	96,803	0.981	127,025	70,791	1.000
Special Alcohol	351		405		2,418		
Special Bridge	99,547	2.848	433,654	3.597	540,000	247,418	3.495
Special Liability	23,049	0.194	28,000	0.210	215,000	29,485	0.417
Special Machinery	258,398						
Special Parks and Recreation	0		0		10,581		
<b>ENTERPRISE:</b>							
Solid Waste	2,641,564		1,362,045		1,375,000		
<b>EXPENDABLE TRUST FUNDS:</b>							
Hazardous Materials Grant	5,757						
Iola Senior Center Trust	0						
Laharpe Senior Center Trust	0						
Landfill Closure Trust	500						
Law Enforcement Trust	6,990						
Lee Murren Trust	0						
LEPC Grant	18,171						
Moran Senior Center Trust	56,397						
Prosecuting Attorney Check Fee	9,257						
Prosecuting Attorney Training	1,129						
Reg of Deeds Technology	0						
Special Auto	80,705						
Special Prosecutors Trust	300						
Totals	8,066,128	39.340	7,717,842	45.500	8,637,900	3,683,755	52.037
Less: Transfers	405,757		516,472		216,000		
Net Expenditures	7,660,371		7,201,370		8,421,900		
Total Tax Levied	2,746,231		3,226,692		XXXXXXXXXX		
Assessed Valuation	69,807,607		70,916,318		70,790,917		

	Outstanding Indebtedness, January 1		
	2001	2002	2003
G O Bonds	0	0	0
No-Fund Warrants		0	0
Temporary Notes	0	0	0
Revenue Bonds		0	0
Lease Purchase Principal	0	0	2,900,000
Totals	0	0	2,900,000

\* Tax Rates are expressed in mills.

*Sherrill L. Liebel*  
Clerk

*Dick Workup*  
*Walt Rye*  
*Carl J. Thomas*  
Governing Body

Rural Fire District #2	55,347	4.982	69,391	4.990	71,310	61,220	5.000
Total Tax Levied	46,270		60,402		XXXXXXXXXX		
Assessed Valuation	9,287,472		12,104,533		12,245,100		
Rural Fire District #3	17,050	3.495	16,981	3.480	16,533	14,704	3.439
Total Tax Levied	14,032		14,580		XXXXXXXXXX		
Assessed Valuation	4,014,825		4,189,614		4,276,076		
Rural Fire District #4	0	0.000	2,310	0.481	2,580	2,363	0.486
Total Tax Levied	0		2,351		XXXXXXXXXX		
Assessed Valuation	5,026,689		4,887,698		4,857,529		
Sewer District #1	2,735	4.512	4,500	4.421	31,590	4,095	4.320
Total Tax Levied	3,852		4,082		XXXXXXXXXX		
Assessed Valuation	853,788		923,292		947,916		
Sewer District #2	2,202	5.053	2,500	4.840	15,500	1,841	4.726
Total Tax Levied	1,838		1,840		XXXXXXXXXX		
Assessed Valuation	363,722		380,239		389,523		

## RESOLUTION #200309

A resolution expressing the property taxation policy of the Board of Allen County Commissioners with respect to financing the 2004 annual budget for Allen County.

**WHEREAS**, KSA 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2004 Allen County budget exceed the amount levied to finance the 2004 Allen County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**WHEREAS**, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

**WHEREAS**, Allen County provides the essential services to protect the health, safety, and well-being of the citizens of the county; and

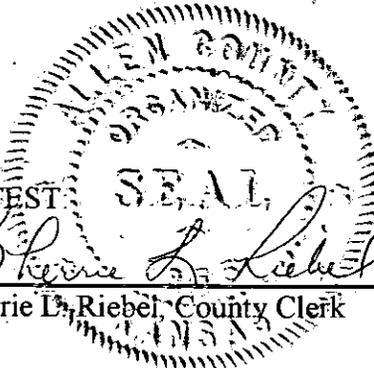
**WHEREAS**, the cost of provision of these services continue to increase; and

**WHEREAS**, the 2003 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of transfers from the state designed to lower property taxes and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2004 Allen County budget.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Allen County Commissioners that it is our desire to notify the public of the *possibility* of increased property taxes to finance the 2004 Allen County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend the budget meeting conducted by the Board of Allen County Commissioners. The date and time of budget hearings with the Board of Allen County Commissioners will be published in the Iola Register. Interested persons can also address questions concerning the budget to The Allen County Clerk's Office by calling 620-365-1407 between the hours of 8:00 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

Adopted this 5<sup>th</sup> day of August 2003 by the Board of Allen County Commissioners.

ATTEST



*Sherrie L. Riebel*  
Sherrie L. Riebel, County Clerk

BOARD OF COUNTY COMMISSIONERS

*Dick Works*  
Dick Works, Chairman

Kent Thompson, Commissioner  
*Walt Regehr, Jr.*  
Walt Regehr, Jr., Commissioner

(First Published in The Iola Register August 1, 2003)

STATE OF KANSAS  
City/County  
2004

**NOTICE OF HEARING BUDGET**

The governing body of Allen County, Kansas will meet on the 14th day of August, 2003 at 10:00 a.m. at the County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2003 ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

The Proposed Budget 2004 Expenditures and the Amount of 2003 Ad Valorem Tax establish the maximum limits of the 2004 budget. The "Est Tax Rate" is subject to slight change depending on final assessed valuation.

	2002		2003		PROPOSED BUDGET 2004		
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2003 Ad Valorem Tax	Est Tax Rate*
<b>General</b>	1,993,933	10.326	2,523,426	16.057	3,137,519	1,628,807	23.609
<b>SPECIAL REVENUE</b>							
Airport	199,014	0.497	168,458	0.491	224,427	35,397	0.500
Ambulance	141,788	1.928	247,143	1.867	250,800	117,048	1.653
Appraisers Cost	227,849	2.637	244,875	2.748	227,758	194,586	2.748
Community College-Tulton	8,048	0.030	24,777	0.295	20,000	0	0.000
Conservation District	18,500	0.223	18,500	0.223	18,500	15,607	0.220
County Equipment Reserve	17,980						
Election	65,829	0.786	78,912	0.878	91,218	51,455	0.727
Emergency Phone Equipment	35,345		115,000		151,167		
Extension Council	82,624	0.997	82,624	0.995	82,624	69,833	0.988
Health	38,000	0.459	38,000	0.457	38,000	32,122	0.454
Health Building Maintenance	3,792		2,308		15,705		
Historical Society	31,500	0.383	31,500	0.380	31,500	28,806	0.376
Mental Health	100,000	1.210	108,000	1.203	90,000	74,312	1.050
Mental Retardation	52,500	0.635	51,000	0.610	51,000	43,127	0.609
Noxious Weed	60,791	0.748	50,512	0.452	60,975	58,410	0.797
Road and Bridge	1,883,511	14.448	2,020,000	13.988	1,876,588	850,771	13.888
Service Program for the Elderly	96,985	0.993	98,803	0.981	127,025	70,791	1.000
Special Alcohol	351		405		2,418		
Special Bridge	89,547	2.848	433,654	3.597	540,000	247,418	3.485
Special Liability	23,049	0.194	28,000	0.210	215,000	28,485	0.417
Special Machinery	258,398						
Special Parks and Recreation	0		0		10,581		
<b>ENTERPRISE</b>							
Solid Waste	2,841,584		1,382,045		1,375,000		
<b>EXPENDABLE TRUST FUNDS</b>							
Hazardous Materials Grant	5,757						
Iola Senior Center Trust	0						
Laharpe Senior Center Trust	0						
Landfill Closure Trust	500						
Law Enforcement Trust	8,990						
Lee Murrain Trust	0						
LEPC Grant	18,171						
Moran Senior Center Trust	50,307						
Prosecuting Attorney Check Fee	0,257						
Prosecuting Attorney Training	1,128						
Reg of Deeds Technology	0						
Special Auto	80,705						
Special Prosecutors Trust	300						
<b>Totals</b>	8,068,128	30.340	7,717,842	45.500	8,637,900	3,683,755	52.037
Less: Transfers	405,757		518,472		216,000		
Net Expenditures	7,662,371		7,201,370		8,421,900		
Total Tax Levied	2,748,231		3,328,682		3,000,000		
Assessed Valuation	69,807,807		70,918,318		70,760,917		

	Outstanding Indebtedness, January		
	2001	2002	2003
G O Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Revenue Bonds	0	0	0
Lease Purchase Principal	0	0	2,900,000
Totals	0	0	2,900,000

\* Tax Rates are expressed in mills.

*Sherrin D. Kubel*  
Clerk

*Deid W. Work*  
*Walt K. K... /*  
*Carl S. Thompson*  
Governing Body

Rural Fire District #2	55,347	4.982	69,391	4.990	71,310	61,220	5.000
Total Tax Levied	48,270		60,402		XXXXXXXXXXXX		
Assessed Valuation	8,287,472		12,104,533		12,745,100		
Rural Fire District #3	17,050	3.485	18,981	3.480	18,533	14,704	3.439
Total Tax Levied	14,032		14,580		XXXXXXXXXXXX		
Assessed Valuation	4,014,825		4,188,614		4,278,078		
Rural Fire District #4	0	0.000	2,310	0.481	2,580	2,363	0.485
Total Tax Levied	0		2,351		XXXXXXXXXXXX		
Assessed Valuation	5,028,689		4,887,898		4,857,528		
Sewer District #1	2,735	4.512	4,500	4.421	31,580	4,095	4.320
Total Tax Levied	3,852		4,082		XXXXXXXXXXXX		
Assessed Valuation	853,788		923,202		947,916		
Sewer District #2	2,202	5.053	2,500	4.840	15,500	1,841	4.728
Total Tax Levied	1,838		1,840		XXXXXXXXXXXX		
Assessed Valuation	353,722		380,239		389,523		

**NOTICE OF HEARING BUDGET**

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**BUDGET SUMMARY**

The 'Proposed Budget 2004 Expenditures' and the 'Amount of 2003 Ad Valorem Tax' establish the maximum limits of the 2004 budget. The 'Est Tax Rate' is subject to slight change depending on final assessed valuation.

	2002		2003		PROPOSED BUDGET - 2004		
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2003 Ad Valorem Tax	Est Tax Rate*
General	1,993,933	10.326	2,523,426	16.057	3,137,519	1,628,807	23.009
<b>SPECIAL REVENUE:</b>							
Airport	199,014	0.497	168,458	0.491	224,427	35,397	0.500
Ambulance	141,798	1.928	247,143	1.967	250,900	117,048	1.653
Appraisers Cost	227,849	2.637	244,875	2.748	227,758	194,566	2.748
Community College Tuition	8,046	0.030	24,777	0.255	20,000	0	0.000
Conservation District	18,500	0.223	18,500	0.223	18,500	15,607	0.220
County Equipment Reserve	17,996						
Election	65,829	0.786	78,912	0.878	91,215	51,455	0.727
Emergency Phone Equipment	35,345		115,000		151,167		
Extension Council	82,624	0.997	82,624	0.995	82,624	69,833	0.986
Health	38,000	0.459	38,000	0.457	38,000	32,122	0.454
Health Building Maintenance	3,792		2,208		15,705		
Historical Society	31,500	0.383	31,500	0.380	31,500	26,606	0.376
Mental Health	100,000	1.210	100,000	1.203	90,000	74,312	1.050
Mental Retardation	52,500	0.635	51,000	0.610	51,000	43,127	0.609
Noxious Weed	66,791	0.748	50,512	0.452	60,975	56,410	0.797
Road and Bridge	1,683,511	14.446	2,020,000	13.996	1,876,586	990,771	13.996
Service Program for the Elderly	96,985	0.993	96,803	0.981	127,025	70,791	1.000
Special Alcohol	351		405		2,418		
Special Bridge	99,547	2.848	433,654	3.597	540,000	247,418	3.495
Special Liability	23,049	0.194	28,000	0.210	215,000	29,485	0.417
Special Machinery	258,398						
Special Parks and Recreation	0		0		10,581		
<b>ENTERPRISE:</b>							
Solid Waste	2,641,564		1,362,045		1,375,000		
<b>EXPENDABLE TRUST FUNDS:</b>							
Hazardous Materials Grant	5,757						
Iola Senior Center Trust	0						
Laharpe Senior Center Trust	0						
Landfill Closure Trust	500						
Law Enforcement Trust	6,990						
Lee Murren Trust	0						
LEPC Grant	18,171						
Moran Senior Center Trust	56,397						
Prosecuting Attorney Check Fee	9,257						
Prosecuting Attorney Training	1,129						
Reg of Deeds Technology	0						
Special Auto	80,705						
Special Prosecutors Trust	300						
<b>Totals</b>	<b>8,066,128</b>	<b>39.340</b>	<b>7,717,842</b>	<b>45.500</b>	<b>8,637,900</b>	<b>3,683,755</b>	<b>52.037</b>
Less: Transfers	405,757		516,472		216,000		
Net Expenditures	7,660,371		7,201,370		8,421,900		
Total Tax Levied	2,746,231		3,226,692		XXXXXXXXXX		
Assessed Valuation	69,907,607		70,916,318		70,790,917		

	Outstanding Indebtedness, January 1		
	2001	2002	2003
G O Bonds	0	0	0
No-Fund Warrants			
Temporary Notes	0	0	0
Revenue Bonds			
Lease Purchase Principal	0		2,900,000
Totals	0	0	2,900,000

\* Tax Rates are expressed in mills.

*Sherrill L. Liebel*  
Clerk

*Dick Workman*  
*Walt Kuyper*  
*Earl L. Robinson*  
Governing Body

Rural Fire District #2	55,347	4.982	69,391	4.990	71,310	61,220	5.000
Total Tax Levied	46,270		60,402		XXXXXXXXXX		
Assessed Valuation	9,287,472		12,104,533		12,245,100		
Rural Fire District #3	17,050	3.495	16,961	3.480	16,533	14,704	3.439
Total Tax Levied	14,032		14,580		XXXXXXXXXX		
Assessed Valuation	4,014,825		4,189,614		4,276,076		
Rural Fire District #4	0	0.000	2,310	0.481	2,580	2,363	0.486
Total Tax Levied	0		2,351		XXXXXXXXXX		
Assessed Valuation	5,026,689		4,887,698		4,857,529		
Sewer District #1	2,735	4.512	4,500	4.421	31,590	4,095	4.320
Total Tax Levied	3,852		4,082		XXXXXXXXXX		
Assessed Valuation	853,788		923,292		947,916		
Sewer District #2	2,202	5.053	2,500	4.840		1,841	4.726
Total Tax Levied	1,838		1,840		XXXXXXXXXX		
Assessed Valuation	363,722		380,239		389,523		