

CERTIFICATE

To the Clerk of Allen County, State of Kansas
We, the undersigned, duly elected, qualified and acting officers of
Allen County, Kansas

State of Kansas
City/County
2008

certify that: (1) the hearing mentioned in the attached publication was held:
(2) after the Budget Hearing, this budget was duly approved and adopted as the maximum expenditure
and (3) the amount(s) of 2007 Ad Valorem Tax are within statutory limitations for the 2008 Budget.

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FUND	K.S.A.					
General	79-1946	6	4,107,189	1,688,445	19,644	
SPECIAL REVENUE:						
Airport	3-307	7	245,171	61,643	.717	
Ambulance	65-6113	7	1,195,970	574,897	6.689	
Ambulance Rescue Vehicle		8				
Appraisers Cost	19-436	8	281,585	225,760	2.627	
Community College Tuition	71-301	9	0	0		
Conservation District	2-1907b	9	20,000	17,296	.802	
County Equipment Reserve	19-119	10				
Election	25-2201a	10	130,911	85,252	.992	
Emergency Phone Equipment	12-5301	11	162,616			
Wireless Phone Equipment		11	39,166			
Extension Council	2-610	12	97,000	83,499	.971	
Health	65-204	12	79,000	67,066	.780	
Health Building Maintenance		13	18,276			
Historical Society	19-2651	13	31,500	27,253	.317	
Mental Health	19-4004	14	100,000	88,108	1.025	
Mental Retardation	19-4004	14	55,000	48,198	.561	
Noxious Weed	2-1318	15	77,800	68,858	.801	
Road and Bridge	79-1947	16	2,221,603	1,466,763	17.064	
Service Program for the Elderly	12-1680	17	191,919	86,159	1.000	
Special Alcohol	79-41a04	17	1,240			
Special Bridge	65-1135	18	438,689	218,706	2.544	
Special Liability	75-6110	18	215,000	44,545	.518	
Special Machinery	68-141g	19				
Special Parks and Recreation	79-41a04	19	7,173			
ENTERPRISE:						
Solid Waste	19-2661	20	3,057,649			
EXPENDABLE TRUST FUNDS:						
Iola Senior Center Trust		20				
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Landfill Closure Trust		21				
Law Enforcement Trust		22				
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Prosecuting Attorney Check Fee		24				
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Register of Deeds Technology		25				
Special Auto	8-145	25				
Special Prosecutors Trust		26				
Totals			12,774,457	4,852,448	56.452	
Rural Fire District No. 2	17,024,609	19-3610	27	101,000	84,985	4.992
Rural Fire District No. 3	4,324,134	19-3610	28	26,600	22,059	5.101
Rural Fire District No. 4	5,954,157	19-3610	29	4,715	4,454	.748
Sewer District No. 1	1,186,518	19-27a09	30	21,150	7,314	6.164
Sewer District No. 2	434,851	19-27a09	31	16,000	1,195	2.748
Publication						
Final Assessee Valuation	85,955,313					

List any resolution or ordinance setting a fund levy limit:

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: Aug 21, 2007

Sherrill A. Leibel
County Clerk

Assisted by:
Schlotterbeck and Burns, LLC
P O Box 832
Chanute, Ks 66720
(If not assisted, so state)

Walt Pegg
Dick Wosko
Governing Body

COMPUTATION TO DETERMINE LIMIT FOR 2008

State of Kansas
City/County
2008

	Amount of Levy
1. Total tax levy amount in 2007 budget	+ \$ 4,527,483
2. Debt service levy in 2007 budget	-
3. Tax levy excluding debt service	<u>4,527,483</u>

2007 Valuation Information for Valuation Adjustments:

4. New Improvements for 2007	+ <u>993,031</u>
5. Increase in personal property for 2007	
5a. Personal Property 2007	+ <u>13,128,365</u>
5b. Personal Property 2006	- <u>12,205,866</u>
5c. Increase in personal property (5a minus 5b)	+ <u>922,499</u>
If 5c is negative, enter a zero	
6. Valuation of annexed territory for 2007:	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
7. Valuation of property that has changed in use during 2007:	<u>518,107</u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>2,433,637</u>
9. Total estimated valuation July 1, 2007	<u>86,157,486</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>83,723,849</u>
11. Factor for increase (8 divided by 10)	<u>0.029067</u>
12. Amount of increase (11 times 3)	+ \$ <u>131,600</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	<u>\$ 4,659,083</u>
14. Debt Service Levy in this 2008 budget	<u>0</u>
15. Maximum levy, including debt service, without a Resolution (13 plus 14)	<u>4,659,083</u>

If the 2008 budget includes tax levies exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit and attach a copy to the budget.

COMPUTATION TO DETERMINE LIMIT FOR 2008 BUDGET
Rural Fire District No. 2

	Amount of Levy
1. Total tax levy amount in 2007 budget	+ \$ 84,059
2. Debt service levy in 2007 budget	- 0
3. Tax levy excluding debt service	<u>84,059</u>
 2007 Valuation Information for Valuation Adjustments:	
4. New improvements for 2007	+ <u>204,447</u>
5. Increase in personal property for 2007	
5a. Personal Property 2007	+ 1,121,200
5b. Personal Property 2006	- 1,203,822
5c. Increase in personal property (5a minus 5b)	+ 0
If 5c. is negative, enter a zero	
6. Valuation of annexed territory for 2007:	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ 0
7. Valuation of property that has changed in use during 2007:	<u>73,448</u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>277,895</u>
9. Total estimated July 1, 2007 valuation	<u>16,995,967</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>16,718,072</u>
11. Factor for increase (8 divided by 10)	<u>0.016622</u>
12. Amount of increase (11 times 3).	+ \$ <u>1,397</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	<u>\$ 85,456</u>
14. Debt Service Levy in this 2008 budget	<u>0</u>
15. Maximum levy, including debt service, without a Resolution(13 plus 14)	<u>85,456</u>

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COMPUTATION TO DETERMINE LIMIT FOR 2008 BUDGET.
Rural Fire District No. 3

	Amount of Levy
1. Total tax levy amount in 2007 budget	+ \$ 23,935
2. Debt service levy in 2007 budget	<u>0</u>
3. Tax levy excluding debt service	<u>23,935</u>
2007 Valuation Information for Valuation Adjustments:	
4. New improvements for 2007	+ <u>38,440</u>
5. Increase in personal property for 2007	
5a. Personal Property 2007	+ <u>66,102</u>
5b. Personal Property 2006	- <u>59,341</u>
5c. Increase in personal property (5a minus 5b)	+ <u>6,761</u>
If 5c is negative, enter a zero	
6. Valuation of annexed territory for 2007:	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
7. Valuation of property that has changed in use during 2007:	<u>9,707</u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>54,908</u>
9. Total estimated July 1, 2007 valuation	<u>4,313,633</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>4,258,725</u>
11. Factor for increase (8 divided by 10)	<u>0.012893</u>
12. Amount of increase (11 times 3)	+ \$ <u>309</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	<u>\$ 24,244</u>
14. Debt Service Levy in this 2008 budget	<u>0</u>
15. Maximum levy, including debt service, without a Resolution(13 plus 14)	<u>24,244</u>

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COMPUTATION TO DETERMINE LIMIT FOR 2008 BUDGET
Rural Fire District No. 4

	Amount of Levy
1. Total tax levy amount in 2007 budget	+ \$ <u>2,656</u>
2. Debt service levy in 2007 budget	- <u>0</u>
3. Tax levy excluding debt service	<u>2,656</u>
2007 Valuation Information for Valuation Adjustments:	
4. New improvements for 2007	+ <u>24,117</u>
5. Increase in personal property for 2007	
5a. Personal Property 2007	+ <u>293,556</u>
5b. Personal Property 2006	- <u>306,657</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
If 5c is negative, enter a zero	
6. Valuation of annexed territory for 2007:	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
7. Valuation of property that has changed in use during 2007:	<u>16,966</u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>41,083</u>
9. Total estimated July 1, 2007 valuation	<u>5,938,353</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>5,897,270</u>
11. Factor for increase (8 divided by 10)	<u>0.006966</u>
12. Amount of increase (11 times 3)	+ \$ <u>19</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	\$ <u>2,675</u>
14. Debt Service Levy in this 2008 budget	<u>0</u>
15. Maximum levy, including debt service, without a Resolution(13 plus 14)	<u><u>2,675</u></u>

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COMPUTATION TO DETERMINE LIMIT FOR 2008 BUDGET
Sewer District No. 1

	Amount of Levy
1. Total tax levy amount in 2007 budget	+ \$ 6,830
2. Debt service levy in 2007 budget	- 0
3. Tax levy excluding debt service	<u>6,830</u>
 2007 Valuation Information for Valuation Adjustments:	
4. New improvements for 2007	+ <u>5,923</u>
5. Increase in personal property for 2007	
5a. Personal Property 2007	+ <u>23,459</u>
5b. Personal Property 2006	- <u>22,636</u>
5c. Increase in personal property (5a minus 5b) If 5c is negative, enter a zero	+ <u>823</u>
6. Valuation of annexed territory for 2007:	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
7. Valuation of property that has changed in use during 2007:	<u>0</u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>6,746</u>
9. Total estimated July 1, 2007 valuation	<u>1,190,888</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>1,184,142</u>
11. Factor for increase (8 divided by 10)	<u>0.005697</u>
12. Amount of increase (11 times 3)	+ \$ <u>39</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	\$ <u>6,869</u>
14. Debt Service Levy in this 2008 budget	<u>0</u>
15. Maximum levy, including debt service, without a Resolution(13 plus 14)	<u><u>6,869</u></u>

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COMPUTATION TO DETERMINE LIMIT FOR 2008 BUDGET
Sewer District No. 2

		Amount of Levy
1.	Total tax levy amount in 2007 budget	+ \$ 1,159
2.	Debt service levy in 2007 budget	- 0
3.	Tax levy excluding debt service	<u>1,159</u>
 2007 Valuation Information for Valuation Adjustments:		
4.	New improvements for 2007	+ 0
5.	Increase in personal property for 2007	
5a.	Personal Property 2007	+ 4,256
5b.	Personal Property 2006	- 5,083
5c.	Increase in personal property (5a minus 5b) If 5c is negative, enter a zero	+ 0
6.	Valuation of annexed territory for 2007:	
6a.	Real estate	+
6b.	State assessed	+
6c.	New improvements	-
6d.	Total adjustment	+ 0
7.	Valuation of property that has changed in use during 2007:	0
8.	Total valuation adjustment (Sum of 4, 5c, 6d & 7)	0
9.	Total estimated July 1, 2007 valuation	<u>435,119</u>
10.	Total valuation less valuation adjustment (9 minus 8)	<u>435,119</u>
11.	Factor for increase (8 divided by 10)	<u>0.000000</u>
12.	Amount of increase (11 times 3)	+ \$ 0
13.	Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	<u>\$ 1,159</u>
14.	Debt Service Levy in this 2008 budget	<u>0</u>
15.	Maximum levy, including debt service, without a Resolution(13 plus 14)	<u><u>1,159</u></u>

If the 2008 budget includes tax levies, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	2006 Amount	2007 Amount	2008 Amount	Statute
Special Auto Fund	General Fund	15,453	13,500	13,500	8-145
Community College Tuition Fund	General Fund	-	28,038	-	79-2958
General Fund	Solid Waste Fund	400,000			Home Rule
General Fund	Airport Fund	500,000			Home Rule
Solid Waste Fund	Landfill Closure Trust Fund		-	-	Trust Agreement
Road and Bridge Fund	Special Machinery Fund	350,000			68-141g
Total		1,265,453	41,538	13,500	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Total Amount Financed (Beg Princ)	Principal Balance On 1-1-2007	Payments Due 2007	Payments Due 2008
Jail Building	12/15/02	20 years	5.05-6.50%	2,900,000	2,660,000	226,005	227,599
Totals				2,900,000	2,660,000	226,005	227,599

* If you are merely leasing/renting with no intent to purchase, do no list--such transactions are not lease purchases.

Adopted Budget

GENERAL FUND	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance, January 1	903,145	1,024,324	956,624
Receipts:			
Ad Valorem Tax	2,382,853	1,915,986	XXXXXXXXXXXXXX
Delinquent Tax	28,581	24,086	19,160
Motor Vehicle Tax	254,395	388,762	308,717
Recreational Vehicle Tax	4,182	7,058	5,093
16/20 M Vehicle Tax	10,638	14,155	11,231
In Lieu of Tax (I.R.B.)	4,381	3,830	2,807
Local Alcoholic Liquor Tax	1,004	1,083	1,032
County and City Revenue Sharing Fund			
Mineral Production Tax	8,257	9,000	9,000
Interest and Charges on Del. Tax	58,644	50,000	50,000
Mortgage Registration Fees	172,160	75,000	75,000
County Officer Fees	70,493	70,000	70,000
Countywide Sales Tax	393,750	395,000	395,000
State Grants & Other Intergovernmental			
Federal Grants	1,224		
Emergency Preparedness Grant	5,521	6,000	6,000
Jail Fees	322,728	300,000	227,599
Transfers From: (Specify Fund)			
Special Auto Fund	15,453	13,500	13,500
Close Community College Tuition Fund		28,038	
Use of Money and Property:			
Interest on Idle Funds	325,761	400,000	300,000
Rent	1,680	1,750	1,750
Miscellaneous:			XXXXXXXXXXXXXX
Other			XXXXXXXXXXXXXX
Sale of Property			
TOTAL RECEIPTS	4,061,705	3,703,248	1,495,889
Resources Available	4,964,850	4,727,572	2,452,513

Adopted Budget

GENERAL FUND (Contd)	Prior Year Actual 2006	Current Year Estimate 2007	Budget Year 2008
Resources Available	4,964,850	4,727,572	2,452,513
Expenditures:			
County Commissioners			
Personal Services	63,237	94,000	58,000
Contractual Services	7,123	5,600	6,850
Commodities	4,569	200	200
Capital Outlay	65,163	2,000	72,000
Employee Benefits	15,896	24,091	14,690
Jail Contingency		83,828	7,500
Reimbursed Expense	(2,125)		
Total County Commission	153,863	209,719	159,240
County Clerk			
Personal Services	95,573	111,200	111,200
Contractual Services	16,405	11,100	10,800
Commodities	1,349	2,550	2,550
Capital Outlay	2,874	5,000	5,000
Employee Benefits	19,801	25,991	29,120
Reimbursed Expense			
Total County Clerk	136,002	155,841	158,670
County Treasurer			
Personal Services	90,112	99,600	102,680
Contractual Services	22,801	21,525	23,275
Commodities	2,533	3,000	3,500
Capital Outlay	1,369	2,000	2,500
Employee Benefits	21,947	24,495	26,195
Reimbursed Expense			
Total County Treasurer	138,762	150,620	158,150
County Attorney			
Personal Services	131,271	146,501	153,425
Contractual Services	17,952	14,950	15,698
Commodities	3,308	2,000	2,100
Capital Outlay	439		
Employee Benefits	31,467	35,815	36,125
Reimbursed Expense	(2,472)		
Total County Attorney	181,965	199,266	207,348
Register of Deeds			
Personal Services	56,428	58,490	65,036
Contractual Services	2,066	2,450	2,550
Commodities	364	800	800
Capital Outlay		4,150	400
Employee Benefits	14,060	16,101	17,304
Reimbursed Expense			
Total Register of Deeds	72,918	81,991	86,090
Indigent Defense			
Contractual Services	204,946	160,000	200,000
31st Judicial District			
Contractual Services		15,475	15,475
Unified Court			
Contractual Services	70,720	49,729	56,675
Commodities	10,581	11,000	11,100
Capital Outlay	16,687	11,200	9,400
Reimbursed Expense	(48,033)		
Total Unified Court	49,955	71,929	77,175
Courthouse General			
Personal Services	60,997	69,000	61,000
Contractual Services	303,480	307,100	388,600
Commodities	29,016	24,150	36,100
Capital Outlay	179,484	72,000	70,000
Employee Benefits	40,611	25,739	29,861
Reimbursed Expense	(28,479)		
Total Courthouse General	585,109	497,989	585,561
GIS			
Personal Services			
Contractual Services		5,800	5,800
Commodities	14,403		
Capital Outlay		7,500	7,500
Employee Benefits			
Reimbursed Expense			
Total GIS	14,403	13,300	13,300

Counselor/Planning/LEPP			
Personal Services	5,859	10,000	38,525
Contractual Services	526	1,400	4,250
Commodities		1,100	1,000
Capital Outlay	529		
Employee Benefits	1,378	1,166	9,030
Total Counselor/Planning/LEPP	8,292	13,666	52,805
Sheriff			
Personal Services	287,383	382,000	403,000
Contractual Services	43,601	30,300	32,000
Commodities	53,943	53,600	54,100
Capital Outlay	30,915	59,000	58,900
Employee Benefits	68,334	80,223	89,000
Reimbursed Expense	(4,930)		
Total Sheriff	479,246	605,123	637,000
Jail Medical			
Contractual Services	8,718	25,600	25,600
Jail			
Personal Services	375,093	431,000	439,000
Contractual Services	17,051	13,350	16,300
Commodities	99,512	69,200	73,000
Capital Outlay	39,336	4,000	9,000
Employee Benefits	91,219	106,500	112,500
Reimbursed Expense	(108,107)		
Total Jail	514,104	624,050	649,800
Emergency Preparedness			
Personal Services	24,007	26,000	26,000
Contractual Services	1,094	7,600	7,800
Commodities	23	5,000	5,000
Capital Outlay	1,765	4,000	4,000
Employee Benefits	5,487	7,930	6,300
Reimbursed Expense			
Total Emergency Preparedness	32,376	50,530	49,100
911 Dispatch - Contractual Services	142,440	152,844	171,276
Juvenile Detention	31,029	60,000	71,000
Grave Markers	500	1,000	1,000
Capital Outlay	17,026	400,000	500,000
Coroner	22,632	20,000	25,000
Fair and Fair Building Appropriations	11,000	11,000	11,000
Economic Development - Contractual Services		20,000	20,000
Jail Project			
Hope Unlimited	5,000	5,000	5,000
Jail Lease Payments	230,240	226,005	227,599
Sheriff Equipment Grant			
Transfer To: (Specify Fund)			
Solid Waste (Repay Airport Expense Loan)	400,000		
Airport Capital Project	500,000		
TOTAL EXPENDITURES	3,940,526	3,770,948	4,107,189
Unencumbered Cash Balance, December 31	1,024,324	956,624	XXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	4,107,189
Tax Required	1,654,676
Delinquency Computation	33,769
Amount of 2007 Ad Valorem Tax	1,688,445

Adopted Budget AIRPORT FUND	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance, January 1	62,885	69,848	68,020
Receipts:			
Ad Valorem Tax	37,746	59,302	XXXXXXXXXX
Delinquent Tax	649	382	593
Motor Vehicle Tax	5,159	6,158	9,555
Recreational Vehicle Tax	85	112	158
16/20 M Vehicle Tax	231	224	348
Payment In Lieu of Tax	69	61	87
Sale of Fuel	129,303	100,000	90,000
State Grant	474,157		
Transfer from General Fund	500,000		
Other	3,009	70	1,000
Land and Hangar Rent	14,073	16,500	15,000
TOTAL RECEIPTS	1,164,481	182,809	116,741
Resources Available	1,227,366	252,657	184,761
Expenditures:			
Personal Services	28,066	34,500	36,075
Contractual Services	590,533	41,000	41,350
Commodities	135,479	73,300	157,995
Capital Outlay	476,150	26,000	
Employee Benefits	7,196	9,837	9,751
Reimbursed Expense	(79,906)		
TOTAL EXPENDITURES	1,157,518	184,637	245,171
Unencumbered Cash Balance, December 31	69,848	68,020	XXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			245,171
Tax Required			60,410
Delinquency Computation [See Instructions]			1,233
Amount of 2007 Tax to be Levied			61,643

Adopted Budget AMBULANCE FUND	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance, January 1	136,816	30,137	4,106
Receipts:			
Ad Valorem Tax	109,620	543,669	XXXXXXXXXX
Delinquent Tax	2,259	1,108	5,437
Motor Vehicle Tax	17,226	17,885	87,600
Recreational Vehicle Tax	283	325	1,445
16/20 M Vehicle Tax	765	651	3,187
Payment In Lieu of Tax	202	176	796
County Share of Ambulance Fees	415,034	530,000	530,000
Other	3,075		
TOTAL RECEIPTS	548,464	1,093,814	628,465
Resources Available	685,280	1,123,951	632,571
Expenditures:			
Personal Services	388,856	786,240	836,312
Contractual Services	154,882	58,840	71,500
Commodities	62,201	50,700	46,900
Capital Outlay	5,662	41,500	54,500
Employee Benefits	73,358	185,565	186,758
Reimbursed Expense	(29,816)	(3,000)	
TOTAL EXPENDITURES	655,143	1,119,845	1,195,970
Unencumbered Cash Balance, December 31	30,137	4,106	XXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			1,195,970
Tax Required			563,399
Delinquency Computation [See Instructions]			11,498
Amount of 2007 Tax to be Levied			574,897

AMBULANCE RESCUE VEHICLE FUND	Prior Year Actual 2006
Unencumbered Cash Balance, January 1	0
Receipts:	
Donations	403
Other	
TOTAL RECEIPTS	403
Resources Available	403
Expenditures:	
Personal Services	
Contractual Services	
Commodities	143
Capital Outlay	
Reimbursed Expense	
TOTAL EXPENDITURES	143
Unencumbered Cash Balance, December 31	260

Adopted Budget APPRAISERS COST FUND	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance, January 1	27,176	21,688	18,971
Receipts:			
Ad Valorem Tax	202,254	228,415	XXXXXXXXXX
Delinquent Tax	3,157	2,044	2,284
Motor Vehicle Tax	22,723	32,999	36,804
Recreational Vehicle Tax	373	599	607
16/20 M Vehicle Tax	1,271	1,201	1,339
Payment In Lieu of Tax	372	325	335
Other			
Cancellation of Prior Year Encumbrances			
TOTAL RECEIPTS	230,150	265,583	41,369
Resources Available	257,326	287,271	60,340
Expenditures:			
Personal Services	159,499	168,400	176,970
Contractual Services	26,522	45,400	47,500
Commodities	7,016	10,500	10,000
Capital Outlay	3,270	4,000	4,500
Employee Benefits	39,331	40,000	42,615
Reimbursed Expense			
TOTAL EXPENDITURES	235,638	268,300	281,585
Unencumbered Cash Balance, December 31	21,688	18,971	XXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	281,585
		Tax Required	221,245
		Delinquency Computation [See Instructions]	4,515
		Amount of 2007 Tax to be Levied	225,760

Adopted Budget COMMUNITY COLLEGE TUITION FUND	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance, January 1	14,303	25,741	0
Receipts:			
Ad Valorem Tax	12,503	0	XXXXXXXXXX
Delinquent Tax	182	126	0
Motor Vehicle Tax	1,681	2,040	
Recreational Vehicle Tax	28	37	
16/20 M Vehicle Tax		74	
Payment In Lieu of Tax	23	20	
Other			
Cancellation of Prior Year Encumbrances			
TOTAL RECEIPTS	14,417	2,297	0
Resources Available	28,720	28,038	0
Expenditures:			
Personal Services			
Contractual Services	2,979		
Commodities			
Capital Outlay			
Close Fund to General		28,038	
TOTAL EXPENDITURES	2,979	28,038	0
Unencumbered Cash Balance, December 31	25,741	0	XXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			0
Tax Required			0
Delinquency Computation [See Instructions]			0
Amount of 2007 Tax to be Levied			0

Adopted Budget CONSERVATION DISTRICT FUND	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance, January 1	870	92	0
Receipts:			
Ad Valorem Tax	16,593	16,836	XXXXXXXXXX
Delinquent Tax	281	168	168
Motor Vehicle Tax	2,179	2,729	2,713
Recreational Vehicle Tax	36	49	45
16/20 M Vehicle Tax	102	99	99
Payment In Lieu of Tax	31	27	25
Other			
Cancellation of Prior Year Encumbrances			
TOTAL RECEIPTS	19,222	19,908	3,050
Resources Available	20,092	20,000	3,050
Expenditures:			
Personal Services			
Contractual Services	20,000	20,000	20,000
Commodities			
Capital Outlay			
Reimbursed Expense			
TOTAL EXPENDITURES	20,000	20,000	20,000
Unencumbered Cash Balance, December 31	92	0	XXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			20,000
Tax Required			16,950
Delinquency Computation [See Instructions]			346
Amount of 2007 Tax to be Levied			17,296

Adopted Budget EMERGENCY PHONE EQUIPMENT FUND	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance, January 1	113,147	112,616	107,616
Receipts:			
Phone Tax	53,374	55,000	55,000
Other			
Cancellation of Prior Year Encumbrances			
TOTAL RECEIPTS	53,374	55,000	55,000
Resources Available	166,521	167,616	162,616
Expenditures:			
Personal Services			
Contractual Services	38,477	40,000	142,616
Commodities	15,428	20,000	20,000
Capital Outlay			
Reimbursed Expense			
TOTAL EXPENDITURES	53,905	60,000	162,616
Unencumbered Cash Balance, December 31	112,616	107,616	0

Adopted Budget WIRELESS PHONE EQUIPMENT FUND	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance, January 1	38,747	39,913	18,166
Receipts:			
Phone Tax	20,718	21,000	21,000
State Grant			
Other			
Cancellation of Prior Year Encumbrances			
TOTAL RECEIPTS	20,718	21,000	21,000
Resources Available	59,465	60,913	39,166
Expenditures:			
Personal Services			
Contractual Services	19,552	42,747	39,166
Commodities			
Capital Outlay			
Reimbursed Expense			
TOTAL EXPENDITURES	19,552	42,747	39,166
Unencumbered Cash Balance, December 31	39,913	18,166	0

Adopted Budget EXTENSION COUNCIL FUND	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance, January 1	3,885	0	269
Receipts:			
Ad Valorem Tax	70,695	82,276	XXXXXXXXXX
Delinquent Tax	1,255	715	823
Motor Vehicle Tax	9,739	11,535	13,257
Recreational Vehicle Tax	160	209	219
16/20 M Vehicle Tax	456	420	482
Payment In Lieu of Tax	130	114	121
Other			
Cancellation of Prior Year Encumbrances			
TOTAL RECEIPTS	82,435	95,269	14,902
Resources Available	86,320	95,269	15,171
Expenditures:			
Personal Services			
Contractual Services	86,320	95,000	97,000
Commodities			
Capital Outlay			
Reimbursed Expense			
TOTAL EXPENDITURES	86,320	95,000	97,000
Unencumbered Cash Balance, December 31	0	269	XXXXXXXXXX
		Non-Appropriated Balance	
	Total Expenditures and Non-Appropriated Balance		97,000
		Tax Required	81,829
	Delinquency Computation [See Instructions]		1,670
	Amount of 2007 Tax to be Levied		83,499

Adopted Budget HEALTH FUND	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance, January 1	1,799	262	41
Receipts:			
Ad Valorem Tax	31,061	73,070	XXXXXXXXXX
Delinquent Tax	576	314	731
Motor Vehicle Tax	4,485	5,068	11,774
Recreational Vehicle Tax	74	92	194
16/20 M Vehicle Tax	210	185	428
Payment In Lieu of Tax	57	50	107
Other			
Cancellation of Prior Year Encumbrances			
TOTAL RECEIPTS	36,463	78,779	13,234
Resources Available	38,262	79,041	13,275
Expenditures:			
Personal Services			
Contractual Services	38,000	79,000	79,000
Commodities			
Capital Outlay			
Reimbursed Expense			
TOTAL EXPENDITURES	38,000	79,000	79,000
Unencumbered Cash Balance, December 31	262	41	XXXXXXXXXX
		Non-Appropriated Balance	
	Total Expenditures and Non-Appropriated Balance		79,000
		Tax Required	65,725
	Delinquency Computation [See Instructions]		1,341
	Amount of 2007 Tax to be Levied		67,066

Adopted Budget HEALTH BUILDING MAINTENANCE FUND	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance, January 1	14,542	17,159	15,276
Receipts:			
Rent	3,000	3,000	3,000
Other			
Cancellation of Prior Year Encumbrances			
TOTAL RECEIPTS	3,000	3,000	3,000
Resources Available	17,542	20,159	18,276
Expenditures:			
Personal Services			
Contractual Services	383	4,883	18,276
Commodities			
Capital Outlay			
Reimbursed Expense			
TOTAL EXPENDITURES	383	4,883	18,276
Unencumbered Cash Balance, December 31	17,159	15,276	0

Adopted Budget HISTORICAL SOCIETY FUND	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance, January 1	1,491	182	0
Receipts:			
Ad Valorem Tax	25,715	26,458	XXXXXXXXXX
Delinquent Tax	478	260	265
Motor Vehicle Tax	3,716	4,330	4,263
Recreational Vehicle Tax	61	76	70
16/20 M Vehicle Tax	174	153	155
Payment In Lieu of Tax	47	41	39
Other			
Cancellation of Prior Year Encumbrances			
TOTAL RECEIPTS	30,191	31,318	4,792
Resources Available	31,682	31,500	4,792
Expenditures:			
Appropriation - Iola	26,500	26,500	26,500
Appropriation - Humboldt	5,000	5,000	5,000
TOTAL EXPENDITURES	31,500	31,500	31,500
Unencumbered Cash Balance, December 31	182	0	XXXXXXXXXX

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	31,500
Tax Required	26,708
Delinquency Computation [See Instructions]	545
Amount of 2007 Tax to be Levied	27,253

Adopted Budget MENTAL HEALTH FUND	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance, January 1	4,501	774	0
Receipts:			
Ad Valorem Tax	73,446	75,392	XXXXXXXXXX
Delinquent Tax	1,400	742	754
Motor Vehicle Tax	10,632	12,320	12,148
Recreational Vehicle Tax	175	218	200
16/20 M Vehicle Tax	485	436	442
Payment In Lieu of Tax	135	118	110
Other			
Cancellation of Prior Year Encumbrances			
TOTAL RECEIPTS	86,273	89,226	13,654
Resources Available	90,774	90,000	13,654
Expenditures:			
Personal Services			
Contractual Services	90,000	90,000	100,000
Commodities			
Capital Outlay			
Reimbursed Expense			
TOTAL EXPENDITURES	90,000	90,000	100,000
Unencumbered Cash Balance, December 31	774	0	XXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			100,000
Tax Required			86,346
Delinquency Computation [See Instructions]			1,762
Amount of 2007 Tax to be Levied			88,108

Adopted Budget MENTAL RETARDATION FUND	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance, January 1	2,465	308	0
Receipts:			
Ad Valorem Tax	41,599	42,880	XXXXXXXXXX
Delinquent Tax	775	420	429
Motor Vehicle Tax	6,012	6,955	6,909
Recreational Vehicle Tax	99	123	114
16/20 M Vehicle Tax	282	247	251
Payment In Lieu of Tax	76	67	63
Other			
Cancellation of Prior Year Encumbrances			
TOTAL RECEIPTS	48,843	50,692	7,766
Resources Available	51,308	51,000	7,766
Expenditures:			
Personal Services			
Contractual Services	51,000	51,000	55,000
Commodities			
Capital Outlay			
Reimbursed Expense			
TOTAL EXPENDITURES	51,000	51,000	55,000
Unencumbered Cash Balance, December 31	308	0	XXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			55,000
Tax Required			47,234
Delinquency Computation [See Instructions]			964
Amount of 2007 Tax to be Levied			48,198

Adopted Budget NOXIOUS WEED FUND	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance, January 1	29,413	8,362	0
Receipts:			
Ad Valorem Tax	34,288	56,979	XXXXXXXXXX
Delinquent Tax	907	347	570
Motor Vehicle Tax	7,784	5,594	9,181
Recreational Vehicle Tax	128	102	151
16/20 M Vehicle Tax	368	204	334
Payment In Lieu of Tax	63	55	83
Other			
Cancellation of Prior Year Encumbrances			
TOTAL RECEIPTS	43,538	63,281	10,319
Resources Available	72,951	71,643	10,319
Expenditures:			
Personal Services	20,661	32,973	37,920
Contractual Services	7,774	14,600	12,450
Commodities	60,676	46,100	38,900
Capital Outlay			
Employee Benefits	5,767	9,731	8,530
Reimbursed Expense	(30,289)	(31,761)	(20,000)
TOTAL EXPENDITURES	64,589	71,643	77,800
Unencumbered Cash Balance, December 31	8,362	0	XXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	77,800
		Tax Required	67,481
		Delinquency Computation [See Instructions]	1,377
		Amount of 2007 Tax to be Levied	68,858

Adopted Budget ROAD AND BRIDGE FUND	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance, January 1	565,023	522,256	19,060
Receipts:			
Ad Valorem Tax	573,760	901,719	XXXXXXXXXX
Delinquent Tax	17,338	5,800	9,017
Motor Vehicle Tax	136,798	93,608	145,291
Recreational Vehicle Tax	2,248	1,699	2,397
16/20 M Vehicle Tax	6,472	3,408	5,285
Payment In Lieu of Tax	1,055	922	1,321
LAVTR			
Special City/Co Highway	623,788	574,963	585,304
Equalization & Adjustment	15,892	16,500	16,500
Other			
TOTAL RECEIPTS	1,377,351	1,598,619	765,115
Resources Available	1,942,374	2,120,875	784,175
Expenditures:			
Personal Services	710,473	808,165	865,753
Contractual Services	172,046	201,150	194,150
Commodities	623,236	808,000	846,000
Capital Outlay	67	100,000	100,000
Employee Benefits	184,018	184,500	215,700
Reimbursed Expense	(619,722)		
Transfer to Special Machinery	350,000		
TOTAL EXPENDITURES	1,420,118	2,101,815	2,221,603
Unencumbered Cash Balance, December 31	522,256	19,060	XXXXXXXXXX
		Non-Appropriated Balance	
	Total Expenditures and Non-Appropriated Balance		2,221,603
		Tax Required	1,437,428
	Delinquency Computation [See Instructions]		29,335
	Amount of 2007 Tax to be Levied		1,466,763

Adopted Budget SERVICE PROGRAM FOR THE ELDERLY FU	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance, January 1	105,564	127,459	94,300
Receipts:			
Ad Valorem Tax	78,321	67,264	XXXXXXXXXX
Delinquent Tax	1,299	792	673
Motor Vehicle Tax	10,309	12,779	10,838
Recreational Vehicle Tax	169	232	179
16/20 M Vehicle Tax	462	465	394
Payment In Lieu of Tax	144	126	99
Rent	1,052	1,000	1,000
State Grant	2,650		
Other	40		
TOTAL RECEIPTS	94,446	82,658	13,183
Resources Available	200,010	210,117	107,483
Expenditures:			
Personal Services	18,075	16,000	16,000
Contractual Services	43,213	46,825	46,825
Commodities	9,822	9,500	11,000
Capital Outlay		42,500	116,870
Employee Benefits	1,441	992	1,224
Reimbursed Expense			
TOTAL EXPENDITURES	72,551	115,817	191,919
Unencumbered Cash Balance, December 31	127,459	94,300	XXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			191,919
Tax Required			84,436
Delinquency Computation [See Instructions]			1,723
Amount of 2007 Tax to be Levied			86,159

Adopted Budget SPECIAL ALCOHOL FUND	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance, January 1	753	660	208
Receipts:			
Local Alcoholic Liquor Tax	1,004	1,084	1,032
Other			
Cancellation of Prior Year Encumbrances			
TOTAL RECEIPTS	1,004	1,084	1,032
Resources Available	1,757	1,744	1,240
Expenditures:			
Personal Services			
Contractual Services	1,097	1,536	1,240
Commodities			
Capital Outlay			
Reimbursed Expense			
TOTAL EXPENDITURES	1,097	1,536	1,240
Unencumbered Cash Balance, December 31	660	208	0

Adopted Budget SPECIAL BRIDGE FUND	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance, January 1	392,642	318,874	183,169
Receipts:			
Ad Valorem Tax	226,319	227,420	XXXXXXXXXX
Delinquent Tax	4,282	2,288	2,274
Motor Vehicle Tax	33,586	36,925	36,643
Recreational Vehicle Tax	552	670	605
16/20 M Vehicle Tax	1,616	1,344	1,333
Payment In Lieu of Tax	416	364	333
Other			
Cancellation of Prior Year Encumbrances			
TOTAL RECEIPTS	266,771	269,011	41,188
Resources Available	659,413	587,885	224,357
Expenditures:			
Personal Services	50,757	95,727	100,000
Contractual Services	111,727	82,950	92,950
Commodities	92,657	65,500	65,500
Capital Outlay	72,314	140,000	160,000
Employee Benefits	13,084	20,539	20,239
Reimbursed Expense			
TOTAL EXPENDITURES	340,539	404,716	438,689
Unencumbered Cash Balance, December 31	318,874	183,169	XXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	438,689
		Tax Required	214,332
		Delinquency Computation [See Instructions]	4,374
		Amount of 2007 Tax to be Levied	218,706

Adopted Budget SPECIAL LIABILITY FUND	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance, January 1	182,300	180,503	166,886
Receipts:			
Ad Valorem Tax	36,880	24,633	XXXXXXXXXX
Delinquent Tax	440	373	246
Motor Vehicle Tax	3,754	6,017	3,969
Recreational Vehicle Tax	62	109	65
16/20 M Vehicle Tax	192	219	144
Payment In Lieu of Tax	68	59	36
Other			
Cancellation of Prior Year Encumbrances			
TOTAL RECEIPTS	41,396	31,410	4,460
Resources Available	223,696	211,913	171,346
Expenditures:			
Personal Services			
Contractual Services	43,193	45,027	215,000
Commodities			
Capital Outlay			
Reimbursed Expense			
TOTAL EXPENDITURES	43,193	45,027	215,000
Unencumbered Cash Balance, December 31	180,503	166,886	XXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	215,000
		Tax Required	43,654
		Delinquency Computation [See Instructions]	891
		Amount of 2007 Tax to be Levied	44,545

SPECIAL MACHINERY FUND	Prior Year Actual 2006
Unencumbered Cash Balance, January 1	1,761
Receipts:	
From Road and Bridge	350,000
Other	
TOTAL RECEIPTS	350,000
Resources Available	351,761
Expenditures:	
Personal Services	
Contractual Services	
Commodities	
Capital Outlay	157,500
Reimbursed Expense	
TOTAL EXPENDITURES	157,500
Unencumbered Cash Balance, December 31	194,261

Adopted Budget SPECIAL PARKS AND RECREATION FUND	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance, January 1	9,110	7,057	6,141
Receipts:			
Local Alcoholic Liquor Tax	1,005	1,084	1,032
Other			
Cancellation of Prior Year Encumbrances			
TOTAL RECEIPTS	1,005	1,084	1,032
Resources Available	10,115	8,141	7,173
Expenditures:			
Personal Services			
Contractual Services	2,500	2,000	7,173
Commodities	558		
Capital Outlay			
Reimbursed Expense			
TOTAL EXPENDITURES	3,058	2,000	7,173
Unencumbered Cash Balance, December 31	7,057	6,141	0

Adopted Budget SOLID WASTE FUND	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance, January 1	1,412,875	1,977,024	1,817,649
Receipts:			
Countywide Sales Tax (voted)	709,136	710,000	710,000
Service Fees	519,159	525,000	525,000
Special Assessments			
Repayment of Airport Project Loan	400,000		
Other	1,267	5,000	5,000
Cancellation of Prior Year Encumbrances			
TOTAL RECEIPTS	1,629,562	1,240,000	1,240,000
Resources Available	3,042,437	3,217,024	3,057,649
Expenditures:			
Personal Services	195,798	211,650	228,000
Contractual Services	237,520	408,500	423,500
Commodities	315,639	371,500	417,000
Capital Outlay	200,910	351,656	990,000
Employee Benefits	50,629	56,069	59,562
Reimbursed Expenses			
Landfill Expansion Project			939,587
Transfer to Landfill Closure Fund	64,917		
TOTAL EXPENDITURES	1,065,413	1,399,375	3,057,649
Unencumbered Cash Balance, December 31	1,977,024	1,817,649	0

IOLA SENIOR CENTER TRUST FUND	Prior Year Actual 2006
Unencumbered Cash Balance, January 1	4,534
Receipts:	
Other	
TOTAL RECEIPTS	0
Resources Available	4,534
Expenditures:	
Personal Services	
Contractual Services	
Commodities	
Capital Outlay	
Reimbursed Expense	
TOTAL EXPENDITURES	0
Unencumbered Cash Balance, December 31	4,534

LAHARPE SENIOR CENTER TRUST FUND	Prior Year Actual 2006
Unencumbered Cash Balance, January 1	3,434
Receipts:	
Other	
TOTAL RECEIPTS	0
Resources Available	3,434
Expenditures:	
Personal Services	
Contractual Services	
Commodities	
Capital Outlay	
Reimbursed Expense	
TOTAL EXPENDITURES	0
Unencumbered Cash Balance, December 31	3,434

LANDFILL CLOSURE TRUST FUND	Prior Year Actual 2006
Unencumbered Cash Balance, January 1	485,266
Receipts:	
From Solid Waste Fund	64,917
Interest on Investments	19,250
Other	
TOTAL RECEIPTS	84,167
Resources Available	569,433
Expenditures:	
Personal Services	
Contractual Services	
Commodities	
Capital Outlay	
Reimbursed Expense	
TOTAL EXPENDITURES	0
Unencumbered Cash Balance, December 31	569,433

LAW ENFORCEMENT TRUST FUND	Prior Year Actual 2006
Unencumbered Cash Balance, January 1	6,475
Receipts:	
Drug Tax	11,154
Donations	3,345
Other	
TOTAL RECEIPTS	14,499
Resources Available	20,974
Expenditures:	
Personal Services	
Contractual Services	
Commodities	11,341
Capital Outlay	1,100
Reimbursed Expense	
TOTAL EXPENDITURES	12,441
Unencumbered Cash Balance, December 31	8,533

LEE MURREN TRUST FUND	Prior Year Actual 2006
Unencumbered Cash Balance, January 1	6,443
Receipts:	
Donations	485
Other	
TOTAL RECEIPTS	485
Resources Available	6,928
Expenditures:	
Personal Services	
Contractual Services	
Commodities	
Capital Outlay	
Reimbursed Expense	
TOTAL EXPENDITURES	0
Unencumbered Cash Balance, December 31	6,928

LEPC GRANT FUND	Prior Year Actual 2006
Unencumbered Cash Balance, January 1	10,269
Receipts:	
State Grant	7,913
Other	
TOTAL RECEIPTS	7,913
Resources Available	18,182
Expenditures:	
Personal Services	16,016
Contractual Services	911
Commodities	
Capital Outlay	529
Employee Benefits	3,245
TOTAL EXPENDITURES	20,701
Unencumbered Cash Balance, December 31	(2,519)

MORAN SENIOR CENTER TRUST FUND	Prior Year Actual 2006
Unencumbered Cash Balance, January 1	5
Receipts:	
Other	
TOTAL RECEIPTS	0
Resources Available	5
Expenditures:	
Personal Services	
Contractual Services	
Commodities	
Capital Outlay	
Reimbursed Expense	
TOTAL EXPENDITURES	0
Unencumbered Cash Balance, December 31	5

PROSECUTING ATTORNEY CHECK FEE FUND	Prior Year Actual 2006
Unencumbered Cash Balance, January 1	4,315
Receipts:	
Officer Fees	2,229
Other	
TOTAL RECEIPTS	2,229
Resources Available	6,544
Expenditures:	
Personal Services	1,687
Contractual Services	
Commodities	
Capital Outlay	
Employee Benefits	129
TOTAL EXPENDITURES	1,816
Unencumbered Cash Balance, December 31	4,728

PROSECUTING ATTORNEY TRAINING FUND	Prior Year Actual 2006
Unencumbered Cash Balance, January 1	1,056
Receipts:	
Officer Fees	1,359
Other	
TOTAL RECEIPTS	1,359
Resources Available	2,415
Expenditures:	
Personal Services	
Contractual Services	827
Commodities	
Capital Outlay	
Reimbursed Expense	
TOTAL EXPENDITURES	827
Unencumbered Cash Balance, December 31	1,588

REGISTER OF DEEDS TECHNOLOGY FUND	Prior Year Actual 2006
Unencumbered Cash Balance, January 1	30,377
Receipts:	
Officer Fees	17,438
Other	
TOTAL RECEIPTS	17,438
Resources Available	47,815
Expenditures:	
Personal Services	
Contractual Services	2,073
Commodities	345
Capital Outlay	
Reimbursed Expense	
TOTAL EXPENDITURES	2,418
Unencumbered Cash Balance, December 31	45,397

SPECIAL AUTO FUND	Prior Year Actual 2006
Unencumbered Cash Balance, January 1	19,752
Receipts:	
Officer Fees	79,607
Other	
TOTAL RECEIPTS	79,607
Resources Available	99,359
Expenditures:	
Personal Services	50,867
Contractual Services	8,772
Commodities	2,070
Capital Outlay	530
Employee Benefits	13,138
Transfer to General	15,453
TOTAL EXPENDITURES	90,830
Unencumbered Cash Balance, December 31	8,529

SPECIAL PROSECUTORS TRUST FUND	Prior Year Actual 2006
Unencumbered Cash Balance, January 1	1,482
Receipts:	
Other	
TOTAL RECEIPTS	0
Resources Available	1,482
Expenditures:	
Personal Services	
Contractual Services	
Commodities	
Capital Outlay	
Reimbursed Expense	
TOTAL EXPENDITURES	0
Unencumbered Cash Balance, December 31	1,482

Adopted Budget

BURIAL FIRE DISTRICT NO. 2 GENERAL FUND	Code	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Reserved Fund Balance, January 1		4,477	1,660	0
Revenues:				
Ad Valorem Tax		76,778	81,969	XXXXXXXXXX
Delinquent Tax		840	900	860
Motor Vehicle Tax		12,117	16,085	15,734
Recreational Vehicle Tax		277	351	345
16/20 M Vehicle Tax		691	685	776
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				0
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		90,703	99,990	17,715
RESOURCES AVAILABLE		95,180	101,650	17,715
Expenditures:				
Personal Services				
Contractual Services		93,520	101,650	101,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		93,520	101,650	101,000
Unreserved Fund Balance, December 31		1,660	0	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	101,000
			TAX REQUIRED	83,285
			Delinquency Computation [See Instructions]	1,700
			Amount of 2007 Tax to be Levied	84,985
				5,000

Adopted Budget

RURAL FIRE DISTRICT NO. 3 GENERAL FUND	Code	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Reserved Fund Balance, January 1		3,111	3,688	1,021
Revenues:				
Ad Valorem Tax		31,011	23,578	XXXXXXXXXX
Delinquent Tax		131	203	200
Motor Vehicle Tax		1,876	4,324	3,434
Recreational Vehicle Tax		29	55	47
16/20 M Vehicle Tax		159	148	280
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				0
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		33,206	28,308	3,961
RESOURCES AVAILABLE		36,317	31,996	4,982
Expenditures:				
Personal Services				
Contractual Services		32,629	30,975	26,600
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		32,629	30,975	26,600
Unreserved Fund Balance, December 31		3,688	1,021	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	26,600
			TAX REQUIRED	21,618
			Delinquency Computation [See Instructions]	441
			Amount of 2007 Tax to be Levied	22,059
				5,114

Adopted Budget

RURAL FIRE DISTRICT NO. 4 GENERAL FUND	Code	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Reserved Fund Balance, January 1		391	394	26
Revenues:				
Ad Valorem Tax		2,511	2,633	XXXXXXXXXX
Delinquent Tax		10	5	5
Motor Vehicle Tax		251	276	287
Recreational Vehicle Tax		3	5	2
16/20 M Vehicle Tax		28	28	30
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				0
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		2,803	2,947	324
RESOURCES AVAILABLE		3,194	3,341	350
Expenditures:				
Personal Services				
Contractual Services		2,800	3,315	4,715
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		2,800	3,315	4,715
Unreserved Fund Balance, December 31		394	26	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	4,715
			TAX REQUIRED	4,365
			Delinquency Computation [See Instructions]	89
			Amount of 2007 Tax to be Levied	4,454

0.750

Adopted Budget

SEWER DISTRICT NO. 1 GENERAL FUND	Code	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Reserved Fund Balance, January 1		6,802	12,530	12,598
Revenues:				
Ad Valorem Tax		6,237	6,660	XXXXXXXXXX
Delinquent Tax				
Motor Vehicle Tax		1,059	1,379	1,359
Recreational Vehicle Tax		21	28	24
16/20 M Vehicle Tax		1	1	1
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				0
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		7,318	8,068	1,384
RESOURCES AVAILABLE		14,120	20,598	13,982
Expenditures:				
Personal Services				
Contractual Services		1,590	8,000	21,150
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		1,590	8,000	21,150
Unreserved Fund Balance, December 31		12,530	12,598	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	21,150
			TAX REQUIRED	7,168
			Delinquency Computation [See Instructions]	146
			Amount of 2007 Tax to be Levied	7,314
				6.142

Adopted Budget

SEWER DISTRICT NO. 2 GENERAL FUND	Code	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Reserved Fund Balance, January 1		15,437	15,760	14,667
Revenues:				
Ad Valorem Tax		1,156	1,130	XXXXXXXXXX
Delinquent Tax				
Motor Vehicle Tax		128	50	151
Recreational Vehicle Tax		10	210	11
16/20 M Vehicle Tax			17	0
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				0
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		1,294	1,407	162
RESOURCES AVAILABLE		16,731	17,167	14,829
Expenditures:				
Personal Services				
Contractual Services		967	2,500	16,000
Commodities		4		
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		971	2,500	16,000
Unreserved Fund Balance, December 31		15,760	14,667	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	16,000
			TAX REQUIRED	1,171
			Delinquency Computation [See Instructions]	24
			Amount of 2007 Tax to be Levied	1,195
				2,746

NOTICE OF HEARING BUDGET

The governing body of Allen County, Kansas will meet on the 21st day of August, 2007 at 10:00 A.M., at the County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2007 ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

The 'Proposed Budget 2008 Expenditures' and the 'Amount of 2007 Ad Valorem Tax' establish the maximum limits of the 2008 budget. The 'Est Tax Rate' is subject to slight change depending on final assessed valuation.

	2006		2007		PROPOSED BUDGET 2008		
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2007 Ad Valorem Tax	Est. Tax Rate*
General	3,940,526	30.301	3,770,948	23.101	4,107,189	1,688,445	19.597
SPECIAL REVENUE:							
Airport	1,157,518	0.480	184,637	0.715	245,171	61,643	0.715
Ambulance	655,143	1.394	1,119,845	6.555	1,195,970	574,897	6.673
Ambulance Rescue Vehicle	143						
Appraisers Cost	235,638	2.572	268,300	2.754	281,585	225,760	2.620
Community College Tuition	2,979	0.159	28,038	0.000	0	0	0.000
Conservation District	20,000	0.211	20,000	0.203	20,000	17,296	0.201
County Equipment Reserve	30,727						
Election	106,541	1.144	88,161	1.141	130,911	85,252	0.989
Emergency Phone Equipment	53,905		60,000		162,616		
Wireless Phone Equipment	19,552		42,747		39,166		
Extension Council	86,320	0.899	95,000	0.992	97,000	83,499	0.969
Health	38,000	0.395	79,000	0.881	79,000	67,066	0.778
Health Building Maintenance	383		4,883		18,276		
Historical Society	31,500	0.327	31,500	0.319	31,500	27,253	0.316
Mental Health	90,000	0.934	90,000	0.909	100,000	88,108	1.023
Mental Retardation	51,000	0.529	51,000	0.517	55,000	48,198	0.559
Noxious Weed	84,589	0.436	71,843	0.687	77,800	68,858	0.799
Road and Bridge	1,420,118	7.296	2,101,815	10.872	2,221,603	1,468,763	17.024
Service Program for the Elderly	72,551	0.996	115,817	0.811	191,919	86,159	1.000
Special Alcohol	1,097		1,536		1,240		
Special Bridge	340,539	2.878	404,716	2.742	438,689	218,706	2.538
Special Liability	43,193	0.469	45,027	0.297	215,000	44,545	0.517
Special Machinery	157,500						
Special Parks and Recreation	3,058		2,000		7,173		
ENTERPRISE:							
Solid Waste	1,065,413		1,399,375		3,057,649		
EXPENDABLE TRUST FUNDS:							
Iola Senior Center Trust	0						
Laharpe Senior Center Trust	0						
Landfill Closure Trust	0						
Law Enforcement Trust	12,441						
Lee Murren Trust	0						
LEPC Grant	20,701						
Moran Senior Center Trust	0						
Prosecuting Attorney Check Fee	1,816						
Prosecuting Attorney Training	827						
Register of Deeds Technology	2,418						
Special Auto	90,830						
Special Prosecutors Trust	0						
Totals	9,816,966	51.420	10,075,988	53.496	12,774,457	4,852,448	56.318
Less: Transfers	1,265,453		41,538		13,500		
Net Expenditures	8,551,513		10,034,450		12,760,957		
Total Tax Levied	4,087,322		4,527,484		XXXXXXXXXX		
Assessed Valuation	79,488,947		84,632,201		86,157,488		

	Outstanding Indebtedness, January 1		
	2005	2006	2007
G O Bonds	0	0	0
Temporary Notes	0	0	0
No Fund Warrants	0	0	0
Lease Purchase Principal	2,875,000	2,770,000	2,660,000
Totals	2,875,000	2,770,000	2,660,000

* Tax Rates are expressed in mills.

Therese L. Leibel
Clerk

Ed Chapman
Walt Wagner
Dale Woskie
Governing Body

Rural Fire District No. 2	93,520	4.903	101,650	4.848	101,000	84,985	5.000
Total Tax Levied	77,581		84,059		XXXXXXXXXX		
Assessed Valuation	15,823,264		17,338,878		16,995,967		
Rural Fire District No. 3	32,629	7.259	30,975	5.110	26,600	22,059	5.114
Total Tax Levied	30,364		23,935		XXXXXXXXXX		
Assessed Valuation	4,182,883		4,684,026		4,313,633		
Rural Fire District No. 4	2,800	0.462	3,315	0.480	4,715	4,454	0.750
Total Tax Levied	2,507		2,656		XXXXXXXXXX		
Assessed Valuation	5,425,573		5,532,300		5,938,353		
Sewer District No. 1	1,590	6.102	8,000	6.143	21,150	7,314	6.142
Total Tax Levied	6,338		6,830		XXXXXXXXXX		
Assessed Valuation	1,038,715		1,111,863		1,190,888		
Sewer District No. 2	971	2.849	2,500	2.761	16,000	1,195	2.746
Total Tax Levied	1,159		1,159		XXXXXXXXXX		
Assessed Valuation	406,819		419,706		435,119		

NOTICE OF HEARING- BUDGET

The governing body of Allen County, Kansas will meet on the 21st day of August, 2007 at 10:00 A.M., at the County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2007, ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

The 'Proposed Budget 2008 Expenditures' and the 'Amount of 2007 Ad Valorem Tax' establish the maximum limits of the 2008 budget. The 'Est Tax Rate' is subject to slight change depending on final assessed valuation.

	2006		2007		PROPOSED BUDGET 2008		
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2007 Ad Valorem Tax	Est Tax Rate*
General	3,940,526	30.301	3,770,948	23.101	4,107,189	1,688,445	19.597
SPECIAL REVENUE:							
Airport	1,157,518	0.480	184,637	0.715	245,171	61,643	0.715
Ambulance	655,143	1.394	1,119,845	6.555	1,195,970	574,897	6.673
Ambulance Rescue Vehicle	143						
Appraisers Cost	235,638	2.572	268,300	2.754	281,585	225,760	2.620
Community College Tuition	2,979	0.159	28,038	0.000	0	0	0.000
Conservation District	20,000	0.211	20,000	0.203	20,000	17,296	0.201
County Equipment Reserve	30,727						
Election	106,541	1.144	88,161	1.141	130,911	85,252	0.989
Emergency Phone Equipment	53,905		60,000			162,616	
Wireless Phone Equipment	19,552		42,747			39,166	
Extension Council	86,320	0.899	95,000	0.992	97,000	83,499	0.969
Health	38,000	0.395	79,000	0.881	79,000	67,066	0.778
Health Building Maintenance	383		4,883			18,276	
Historical Society	31,500	0.327	31,500	0.319	31,500	27,253	0.316
Mental Health	90,000	0.934	90,000	0.909	100,000	88,108	1.023
Mental Retardation	51,000	0.529	51,000	0.517	55,000	48,198	0.559
Noxious Weed	64,589	0.436	71,643	0.687	77,800	68,858	0.799
Road and Bridge	1,420,118	7.296	2,101,815	10.872	2,221,603	1,466,763	17.024
Service Program for the Elderly	72,551	0.996	115,817	0.811	191,919	86,159	1.000
Special Alcohol	1,097		1,536		1,240		
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Special Liability	43,193	0.469	45,027	0.297	215,000	44,545	0.517
Special Machinery	157,500						
Special Parks and Recreation	3,058		2,000		7,173		
ENTERPRISE:							
Solid Waste	1,065,413		1,399,375		3,057,649		
EXPENDABLE TRUST FUNDS:							
Iola Senior Center Trust	0						
Laharpe Senior Center Trust	0						
Landfill Closure Trust	0						
Law Enforcement Trust	12,441						
Lee Murren Trust	0						
LEPC Grant	20,701						
Moran Senior Center Trust	0						
Prosecuting Attorney Check Fee	1,816						
Prosecuting Attorney Training	827						
Register of Deeds Technology	2,418						
Special Auto	90,830						
Special Prosecutors Trust	0						
Totals	9,816,966	51.420	10,075,988	53.496	12,774,457	4,852,448	56.318
Less: Transfers	1,265,453		41,538		13,500		
Net Expenditures	8,551,513		10,034,450		12,760,957		
Total Tax Levied	4,087,322		4,527,484		XXXXXXXXXX		
Assessed Valuation	79,488,947		84,632,201		86,157,486		

	Outstanding Indebtedness, January 1		
	2005	2006	2007
G O Bonds	0	0	0
Temporary Notes	0	0	0
No Fund Warrants	0	0	0
Lease Purchase Principal	2,875,000	2,770,000	2,660,000
Totals	2,875,000	2,770,000	2,660,000

* Tax Rates are expressed in mills.

[Signature]
Clerk

[Signature]
Governing Body

Rural Fire District No. 2	93,520	4.903	101,650	4.848	101,000	84,985	5.000
Total Tax Levied	77,581		84,059		XXXXXXXXXX		
Assessed Valuation	15,823,264		17,338,878		18,995,967		
Rural Fire District No. 3	32,629	7.259	30,975	5.110	26,600	22,059	5.114
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Assessed Valuation	4,182,883		4,684,026		4,313,633		
Rural Fire District No. 4	2,800	0.462	3,315	0.480	4,715	4,454	0.750
Total Tax Levied	2,507		2,656		XXXXXXXXXX		
Assessed Valuation	5,425,573		5,532,300		5,938,353		
Sewer District No. 1	1,590	6.102	8,000	6.143	21,150	7,314	6.142
Total Tax Levied	6,338		6,830		XXXXXXXXXX		
Assessed Valuation	1,038,715		1,111,863		1,190,888		
Sewer District No. 2	971	2.849	2,500	2.761	16,000	1,195	2.746
Total Tax Levied	1,159		1,159		XXXXXXXXXX		
Assessed Valuation	406,819		419,706		435,119		

Public notice

(First Published in The Iola Register August 1, 2007)

STATE OF KANSAS
City/County
2008

NOTICE OF HEARING - BUDGET

The governing body of Allen County, Kansas will meet on the 21st day of August, 2007 at 10:00 A.M. at the County Commission Room (the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2007 valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

The Proposed Budget 2008 Expenditures, and the Amount of 2007 Ad Valorem Tax establish the maximum limits of the 2008 budget. The Est. Tax Rate is subject to slight change depending on final assessed valuation.

	2006 Actual Expenditures	2006 Actual Tax Rate	2007 Budget or Estimate of Expenditures	2007 Actual Tax Rate	2008 PROPOSED BUDGET-2008 Expenditures	Amount of 2007 Ad Valorem Tax	Est Tax Rate
General	3,940,528	0.3031	3,770,948	0.23101	4,107,189	1,868,445	0.19597
SPECIAL REVENUE							
Airport	1,157,518	0.480	1,164,637	0.715	245,171	61,643	0.715
Ambulance	855,143	1.384	1,119,845	6.555	1,195,970	574,897	6.673
Ambulance/Rescue Vehicle	235,838	2.572	268,300	2.754	281,583	225,760	2.820
Appraisers Cost	2,879	0.159	28,036	0.000	0	0	0.000
Community College/Tuition	20,000	0.211	20,000	0.203	20,000	17,296	0.201
Conservation District	30,727						
County Equipment Reserve	106,541	1.144	88,181	1.142	130,911	85,252	0.969
Emergency Phone Equipment	53,905		60,000		162,616	39,166	
Wireless Phone Equipment	19,520		42,747		39,166		
Extension Council	88,320	0.899	95,000	0.992	97,000	63,499	0.969
Health	38,000	0.365	79,000	0.881	79,000	67,066	0.778
Health Building Maintenance	383		4,883		318,278		
Historical Society	31,600	0.327	31,500	0.318	31,500	27,253	0.316
Mental Health	90,000	0.934	100,000	0.906	100,000	80,106	1.023
Mental Retardation	51,000	0.529	51,000	0.517	55,000	46,198	0.559
Noxious Weed	84,589	0.436	71,643	0.687	77,800	66,858	0.799
Road and Bridge	1,420,118	17.298	2,101,815	10.872	2,221,603	1,486,763	17.024
Special Program for the Elderly	72,518	0.990	115,817	0.811	191,919	86,159	1.000
Special Alcohol	1,097		1,536		240		
Special Bridge	340,539	2.878	404,716	2.742	438,689	218,706	2.538
Special Liability	43,193	0.469	45,027	0.297	215,000	44,545	0.517
Special Machinery	157,500						
Special Parks and Recreation	3,058		2,000		173		
ENTERPRISE							
Solid Waste	1,065,413		1,396,375		3,057,649		
EXPENDABLE TRUST FUNDS							
Iola Senior Center Trust	0						
Laharpe Senior Center Trust	0						
Landfill Closure Trust	0						
Law Enforcement Trust	12,441						
Murphy Trust	0						
OC Grant	20,701						
Moran Senior Center Trust	0						
Prosecuting Attorney Check Fee	1,818						
Prosecuting Attorney Training	827						
Register of Deeds Technology	2,418						
Special Auto	90,830						
Special Prosecutors Trust	0						
Totals	8,816,988	5.1420	10,075,988	5.496	12,774,457	4,852,448	5.6316
Less: Transfers	1,265,453		1,411,538		13,500		
Net Expenditures	8,551,535		10,034,450		12,760,957		
Total Tax Levied	4,087,322		4,527,484		XXXXXXXXXX		
Assessed Valuation	179,488,947		84,832,201		85,157,485		

Outstanding Indebtedness - January 1			
	2005	2006	2007
General Obligation Bonds	0	0	0
Temporary Notes	0	0	0
No Fund Warrants	0	0	0
Lease Purchase Principal	2,875,000	2,770,000	2,600,000
Totals	2,875,000	2,770,000	2,600,000

G O Bonds
Temporary Notes
No Fund Warrants
Lease Purchase Principal
Totals
Tax Rates are expressed in mills

Shirley L. Schickel
Clerk

Ed Chapman
Governing Body

Rural Fire District No: 2	93,520	4.903	101,650	4.848	101,000	84,985	5.000
Total Tax Levied	77,581		84,059		XXXXXXXXXX		
Assessed Valuation	15,623,264		17,338,878		16,995,967		
Rural Fire District No: 3	32,629	7.259	30,975	5.110	26,600	22,050	5.114
Total Tax Levied	30,364		23,935		XXXXXXXXXX		
Assessed Valuation	4,182,883		4,684,026		4,313,633		
Rural Fire District No: 4	2,800	0.482	3,315	0.480	4,715	4,454	0.750
Total Tax Levied	2,507		2,856		XXXXXXXXXX		
Assessed Valuation	5,425,573		5,532,300		5,638,353		
Sewer District No: 1	1,590	6.102	8,000	6.143	21,150	7,314	8.142
Total Tax Levied	6,338		6,830		XXXXXXXXXX		
Assessed Valuation	1,038,715		1,118,833		1,190,886		
Sewer District No: 2	971	2.849	2,500	2.761	316,000	1,195	2.746
Total Tax Levied	1,159		1,159		XXXXXXXXXX		
Assessed Valuation	406,819		419,706		435,119		

first duly sworn, deposes and
of The Iola Register,

and published in and of general
circulation on a daily basis in Allen
religious or fraternal publication.

50 times a year; has been so
by and state for a period of more
; and has been admitted at the
matter.

published in the regular and entire
issues, the first publication thereof

just 20 07

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August 20 07

land

NOTARY PUBLIC - State of Kansas
PAM HOLLAND
My Appt. Expires 5-29-2011

information examined and approved
20

Judge