

**NOTICE OF HEARING BUDGET**

The governing body of Allen County, Kansas will meet on the 2nd day of September, 2014 at 10:00 AM, at the the County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2014 ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

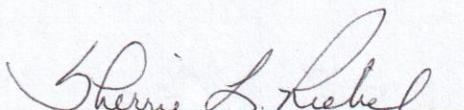
The 'Proposed Budget 2015 Expenditures' and the 'Amount of 2014 Ad Valorem Tax' establish the maximum limits of the 2015 budget. The 'Est Tax Rate\*' is subject to slight change depending on final assessed valuation.

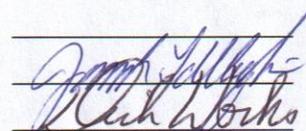
	2013		2014		PROPOSED BUDGET 2015		
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2014 Ad Valorem Tax	Est Tax Rate*
General	4,983,568	38.307	5,206,031	40.222	5,610,918	3,894,600	39.180
<b>SPECIAL REVENUE:</b>							
Airport	311,829	0.332	394,423	0.500	394,423	54,229	0.546
Ambulance	1,325,855	2.739	326,515	3.726	276,515	97,927	0.985
Ambulance Rescue Vehicle	0						
Appraisers Cost	276,108	2.471	333,990	2.691	342,945	278,089	2.798
Conservation District	24,754	0.228	25,000	0.228	25,000	22,057	0.222
County Equipment Reserve	0						
Election	95,070	0.434	138,444	1.099	145,847	109,233	1.099
Emergency Phone Equipment	74,907		156,796		132,600		
Health	78,282	0.721	94,217	0.880	94,217	82,870	0.834
Health Building Maintenance	138		2,645		34,972		
Historical Society	31,261	0.288	31,500	0.287	32,000	28,324	0.285
Mental Health	109,155	1.011	113,600	1.039	117,000	103,727	1.044
Intellectual Disability	59,403	0.549	65,000	0.599	65,000	57,299	0.576
Noxious Weed	115,301	0.835	112,664	0.545	114,685	108,811	1.095
Road and Bridge	2,165,991	16.946	2,374,777	16.339	2,324,777	1,497,794	15.068
Service Program for the Elderly	82,231	0.499	178,771	0.750	223,358	99,402	1.000
Special Alcohol	10,000		29,105		24,042		
Special Bridge	156,458	1.930	409,220	2.000	630,678	307,282	3.091
Special Liability	29,097	0.248	32,340	0.250	150,000	33,023	0.332
Special Machinery	223,601						
Special Parks and Recreation	630		1,259		1,420		
<b>DEBT SERVICE:</b>							
Hospital Sales Tax Debt Reserve	0		500,000		500,000		
<b>ENTERPRISE:</b>							
Solid Waste	1,450,828		1,577,645		2,037,466		
<b>EXPENDABLE TRUST FUNDS:</b>							
Prosecuting Attorney Trust	0						
CERT Donations	319						
Drug Court	7,342						
Employee Benefit Trust	593,505						
Hazardous Materials Grant	0						
Iola Senior Center Trust	0						
Laharpe Senior Center Trust	0						
Landfill Closure Trust	500						
Law Enforcement Trust	20						
Lee Murren Trust	0						
Moran Senior Center Trust	0						
Prosecuting Attorney Check Fee	0						
Prosecuting Attorney Training	972						
Register of Deeds Technology	8,263						
Shelter Grant	10,891						
Special Auto	113,386						
<b>Totals</b>	<b>12,339,665</b>	<b>67.538</b>	<b>12,103,942</b>	<b>71.155</b>	<b>13,277,863</b>	<b>6,774,667</b>	<b>68.155</b>
Less: Transfers	846,699		400,000		0		
Net Expenditures	11,492,966		11,703,942		13,277,863		
Total Tax Levied	6,483,966		6,902,122		XXXXXXXXXX		
Assessed Valuation	96,004,713		97,001,220		99,402,242		

**Outstanding Indebtedness, January 1**

	2012	2013	2014
G O Bonds			
No-Fund Warrants			
Revenue Bonds			
Lease Purchase Principal	2,120,000	26,980,000	26,830,000
<b>Totals</b>	<b>2,120,000</b>	<b>26,980,000</b>	<b>26,830,000</b>

\* Tax Rates are expressed in mills.

  
Clerk

  
Governing Body

Rural Fire District No. 2	125,379	4.995	131,000	4.994	138,250	115,929	5.000
Total Tax Levied	105,231		109,769		XXXXXXXXXX		
Assessed Valuation	21,067,295		21,980,218		23,186,198		
Rural Fire District No. 3	27,750	4.993	28,800	4.995	34,500	30,600	5.000
Total Tax Levied	24,051		25,159		XXXXXXXXXX		
Assessed Valuation	4,816,944		5,036,864		6,120,473		
Rural Fire District No. 4	36,134	4.992	39,325	4.995	45,250	41,618	5.000
Total Tax Levied	33,314		35,716		XXXXXXXXXX		
Assessed Valuation	6,673,447		7,150,255		8,322,839		
Sewer District No. 1	4,863	9.000	10,171	9.000	101,250	11,263	9.000
Total Tax Levied	11,407		11,337		XXXXXXXXXX		
Assessed Valuation	1,267,425		1,259,682		1,251,467		
Sewer District No. 2	1,830	8.999	5,138	9.001	17,500	4,851	9.001
Total Tax Levied	4,569		4,837		XXXXXXXXXX		
Assessed Valuation	507,722		537,382		538,944		