

CERTIFICATE

TO THE CLERK OF Allen COUNTY, STATE OF KANSAS
We, the undersigned, duly elected, qualified and acting officers of
Allen County, Kansas

certify that: (1) the hearing mentioned in the attached proof of publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum
expenditure for the various funds for the year 1992; and (3) the Amount(s) of 91 Tax to be
Levied are within statutory limitations.

TABLE OF CONTENTS:		1992 ADOPTED BUDGET		
Adopted Budget & Financial Statements	Page No.	Expenditures	Amount of 91 Tax to be Levied	County Clerk's Use Only
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Statement of Indebtedness	4			
Statement of Conditional Lease, etc.	4a			
General	5	2,307,660	184,635	3.435
SPECIAL REVENUE FUNDS:				
Airport	6	106,500	26,763	.498
Ambulance	6	194,400	80,290	1.494
Appraisers Cost	7	97,300	74,946	1.394
Community College Tuition	7	40,000	24,759	.461
Conservation District	8	10,800	8,521	.159
Economic Development	8	93,350	26,763	.498
Election	9	88,750	15,885	.296
Employee Benefits	9	400,000	173,599	3.230
Emergency Telephone Service	10	28,625		
Extension Council	10	76,880	62,652	1.166
Health	11	34,125	27,856	.518
Health Building Maintenance	11	18,000		
Historical Society	12	19,000	16,732	.311
Mental Health	12	81,000	66,266	1.233
Mental Retardation	13	44,797	38,080	.709
Noxious Weed	13	39,190	30,167	.561
Reappraisal	14	170,660	0	
Road and Bridge	14	1,300,000	569,649	10.599
Service Program for the Elderly	15	115,000	29,897	.556
Special Alcohol	15	1,018		
Special Bridge	16	468,300	53,524	.996
Special Liability	16	104,350	26,763	.498
Special Machinery	17			
Special Parks and Recreation	17	6,825		
DEBT SERVICE FUNDS:				
Bond and Interest	18	73,554	0	
ENTERPRISE FUND:				
Solid Waste	18	447,500		
EXPENDABLE TRUST FUND:				
Prosecuting Attorney Training	19			
Special Auto	19			
Totals		6,367,584	1,537,747	28.612
* Subject to Tax Lid		1,208,280		
Tax Lid Limit		1,506,597		
Rural Fire District No. 2	20	32,850	24,338	4.568
Rural Fire District No. 2 HFW (Valuation: 5,315,091) 5328,220	20	0	0	.000
Rural Fire District No. 3 (Valuation: 3,538,829) 3537,168	21	26,500	22,433	6.342
Rural Fire District No. 4 (Valuation: 3,868,899) 3891,321	21	30,500	26,316	6.763
Sewer District No. 1 (Valuation: 483,589) 479,951	22	7,950	2,240	4.667
Sewer District No. 2 (Valuation: 268,913) 268,800	22	9,800	1,638	6.094
Proof of Publication				
Final Assessed Valuation				53,747,285

Municipal Accounting-Use Only
Received
Reviewed by
Follow-up: Yes No

Assisted by:
HUTINETT & SCHLOTTERBECK
P.O. Box 832
Chanute, Kansas 66720

Attest: October 4, 1991

(If not assisted, so state)

Robert W. Huskey
Governing Body

Allen Dasher
County Clerk

Levy Limits for Tax Funds

For Allen County, Kansas
(name of municipality)

Estimated Assessed Tangible Valuation July 1, 1991 \$53,526,672
+
Final Assessed Tangible Valuation for 1989 55,978,547 = .95620
Factor

Levy For:	(A) 91 Levy Limit		(C) 88	(D)	(E)	(F)	(G)	(H)
	Authority	Rate*	Levy Limit Amount	Factor***	Bud Levy Lmt Amt (Cx D)	Less: LAVTR Amount	Plus: Mtr Vehicle Decrease	Levy Limit
Library Board	12-1220		0	1.00000	0	0	0	0
Library Board Employee Benefit	12-16,102	N/A	N/A	1.00000	N/A	N/A	N/A	N/A
Community Mental Health Purposes	19-4004, 19-4011,				(1)			
Mental Health	65-212,	2.00	XXXXXXXXXXXX	1.00000	107,053	0	481	107,534
Mental Retardation	65-215	2.00	XXXXXXXXXXXX	1.00000	107,053	0	316	107,369
Hospital Board	19-4606		0	1.00000	0	0	0	0
Recreation Commission	12-1927		0	1.00000	0	0	0	0
Rec Comm Employee Benef & Spec Liab	12-1927	1.00	0	1.00000	0	0	0	0

* Rates are expressed in mills.

** Use the factor in this computation only if it is greater than 1.00000.

(1) Multiply the rate times the estimated assessed valuation July 1, 1991 (moving the decimal 3 places to the left) to determine this fund's "Budget Levy Limit Amount"

ADJUSTMENTS TO TAX LID

Possible adjustments to tax lid:

1. Functions transferred in (K.S.A. 79-5027)	+ _____	0
2. Functions transferred out (K.S.A. 79-5027)	- _____	0
3. Adjustment for elimination of gross earnings tax for elections after July 31, 1988 (K.S.A. 79-5020)	+ _____	0
4. Calculation of Motor Vehicle Tax Decrease		
4a. 1990 Estimated Motor Vehicle Tax for funds under the Tax Lid in this budget (Page 3, Line 4)	+ _____	243,886
4b. 1992 Estimated Motor Vehicle Tax for the same funds (page 3, line 4)	- _____	249,790
4c. Decrease in Motor Vehicle Allocations (Use <u>only</u> if this is a positive number)	+ _____	0
5. Total Adjustment to Tax Lid (indicate + or -)	_____	0

Levy Limits for Tax Funds

For Allen County, Kansas - various districts
(name of municipality)

Levy For:	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
	91 Levy Limit		88 Levy Limit	Factor***	Bud Levy Lmt Amt (CxD)	Less: LAVTR Amount	Plus: Mtr Vehicle Decrease	Levy Limit
Authority	Rate*	Amount						
Rural Fire District No. 2	19-3610	5.00	26,643	1.00000	26,643	2,295	0	24,348
Rural Fire District No. 3	19-3610	5.00	23,398	1.01187	23,676	1,240	0	22,436
Rural Fire District No. 4	19-3610	5.00	27,778	1.00000	27,778	1,459	0	26,319
Sewer District No. 1	19-27a09	5.00	2,226	1.00000	2,226	124	139	2,241
Sewer District No. 2	Voted	7.00	1,734	1.00000	1,734	95	0	1,639

* Rates are expressed in mills.

** Use the factor in this computation only if it is greater than 1.00000.

(1) Multiply the rate times the estimated assessed valuation July 1, 1991 (moving the decimal 3 places to the left) to determine this fund's "Budget Levy Limit Amount".

CALCULATION OF CHANGE IN ASSESSED VALUATION

(1)	(2)	(3)	(4)
1990 Budgeted Funds (89 Tax Levies)	Assessed Valuation 1991	Assessed Valuation 1989	Factor (Col 2 Col 3)
Rural Fire District No. 2	5,315,091	5,541,356	.959168
Rural Fire District No. 3	3,538,829	3,497,318	1.011869
Rural Fire District No. 4	3,868,899	4,041,926	.957192
Sewer District No. 1	483,589	507,259	.953337
Sewer District No. 2	268,913	286,903	.937296

CALCULATION OF MOTOR VEHICLE TAX DECREASE

(1)	(4)	(5)	(1)
1991 Budgeted Funds (90 Tax-Levies)	1992 Budget Allocation	1990 Budget Allocation	Decrease in Motor Vehic Allocation (Col 5-Col 4)
Rural Fire District #2	6,219	5,790	(429)
Rural Fire District #3	3,166	2,617	(549)
Rural Fire District #4	3,236	2,500	(736)
Sewer District #1	708	847	139
Sewer District #2	494	461	(33)

COMPUTATION OF AGGREGATE TAX LEVY LIMITATION (TAX LID)

	K.S.A. Levy Authority	88 Tax Levy Amount	89 Tax Levy Amount	1992 LAVTR Amount
1. Total tax levies in budget		1,669,114	1,754,171	
2. Tax levies for purposes exempt from the Tax Lid:				
Bond and Interest	10-113	0	0	
No-Fund Warrants				
Employee Benefits	12-16,102 *	163,004	254,965	
Home for Aged	19-2122	0		
Community Mental Health Purposes	19-4004, **			
Mental Health	19-4011, **	61,406	60,197	
Mental Retardation	65-212, **	39,076	35,501	
	65-215 **	0	0	
County Hospital	19-4606 **	0	0	
District Court Budget	20-348, 349	57,000	56,950	
Out-District Tuition	71-301	37,402	19,265	
Judgements & Tort Liability	75-6101 et seq.	4,466	6,574	
Home for Aged	79-1947b	0	0	
Infrastructure Loan Pmts	79-5028	0	0	
Payments to Public Bldg Comm	79-5028			
Library Board Levy	79-5032 **	0	0	
Recreation Commission Levy	79-5032 **	0	0	
Juvenile Detention	79-5032	0	0	
Total		362,354	433,452	
3. Total tax levies for purposes under the Tax Lid (1. minus 2.) Use the larger amount, either 88 or 89, on page no. 3a, line 1.		1,306,760	1,320,719	

List all tax levy funds below, with the statutory authority for each, that are not shown in item 2. These are the funds that were subject to the Tax Lid.

Fund	K.S.A., C.O., or C.R. Levy Authority	1990 Motor Vehicle Tax Estimate	1992 Motor Vehicle Tax Estimate	1992 LAVTR Amount
General	79-1946	40,394	83,677	
Airport	79-1947	5,089	4,742	
Ambulance	65-6113	10,483	9,636	
Appraisers Cost	19-436	15,090	10,725	
Conservation District	2-1907b	1,800	1,836	
Direct Election	25-2201a	15,122	9,664	
Economic Development	19-4102	4,013	4,667	
Extension Council	79-1947	11,850	11,311	
Health	65-204	5,241	4,969	
Historical Society	19-2651	3,038	1,638	
Noxious Weed	2-1318	4,691	5,604	
Reappraisal	79-1482	7,767	0	
Road and Bridge	68-5,100	87,860	90,833	100,504
Service Program for the Elderly	12-1680	10,483	9,428	
Special Bridge	68-1135	20,965	1,060	
Total		243,886	249,790	100,504

* Employee Benefits can include employer contributions for social security, workers compensation, unemployment insurance, health care costs, employee benefit plans, and employee retirement and pension programs.

** Compute limit on Form B1, page no. 2.

COMPUTATION OF AGGREGATE TAX LEVY LIMITATION (TAX LID) (Contd)

1. Total tax levies for purposes under the Tax Lid (page no. 3, line 3) for the base year		+ 1,320,719
2. Adjustment for territory added:		
2a. Valuation of territory added 1990	_____	
2b. Valuation of territory added 1991	_____	
2c. Subtotal		0
2d. 1991 est. assessed valuation	_____	
2e. Total valuation excluding territory added(2d-2c)	_____	
2f. Factor (2c+2e)	_____	
2g. Adjustment (2f times line 1)		+ _____
3. Adjustment for territory excluded:		
3a. Valuation of territory excluded 1990	_____	
3b. Valuation of territory excluded 1991	_____	
3c. Subtotal		0
3d. 1991 est. assessed valuation	_____	
3e. Total valuation excluding terr. excluded(3d-3c)	_____	
3f. Factor (3c+3e)	_____	
3g. Adjustment (3f times line 1)		- _____
4. Adjustment for new improvements and personal property for 1991:		
4a. New improvements for 1990	1,253,331	
4b. New improvements for 1991	325,470	
4c. Personal property total for 1991	+ 6,114,780	
4d. Personal property total for 1989	- 5,397,979	
4e. Change in personal property (4c-4d)	+ 716,801	
4f. Less: New Imp and pers prop included in added terr (line 2a and 2b)	- 0	
4g. Plus: New Imp and pers prop included in excluded terr (line 3a and 3b)	+ 0	
4h. Net value of new imp and pers prop (4a+4b+4e-4f+4g)	2,295,602	
4i. 1989 est. assessed valuation	55,978,547	
4j. Factor (4h+4i)	.04101	
4k. Adjustment (4j times line 1)		+ 54,163
5. Adjustments to tax lid (page 2, line 5):		0
6. AGGREGATE TAX LEVY LIMITATION (TAX LID) FOR BUDGET YEAR 1992		1,374,882
7. List any purposes included in the general fund in this 1992 budget which are exempt from the tax lid (see page no. 3, line 2):		
District Court Budget		+ 80,215
Juvenile Detention Budget		+ 51,500
		+ _____
		+ _____
		+ _____
8. MAXIMUM AMOUNT OF LEVIES FOR FUNDS UNDER THE AGGREGATE TAX LEVY LIMITATION (TAX LID) IN THE 1992 BUDGET		1,506,597

Suspension or adjustment of Aggregate Tax Levy Limitation (Tax Lid) authorized by:

- Board of Tax Appeals Order dated _____
- Election Held on _____
- Charter Ordinance/Resolution _____

Allocation of Motor Vehicle Tax

1991 Budgeted Funds (90 Tax-Levies)	Actual Amount of 90 Levy	Ratio	1992 Budget Allocation
General	482,228	.267	83,677
Airport	27,330	.015	4,742
Ambulance	55,533	.031	9,636
Appraisers Cost	61,806	.034	10,725
Community College Tuition	7,364	.004	1,278
Conservation District	10,583	.006	1,836
Economic Development	26,893	.015	4,667
Election	55,696	.031	9,664
Employee Benefits	264,571	.146	45,909
Extension Council	65,188	.036	11,311
Health	28,639	.016	4,969
Historical Society	9,437	.005	1,638
Mental Health	59,842	.033	10,384
Mental Retardation	38,022	.021	6,598
Noxious Weed	32,294	.018	5,604
Road and Bridge	523,468	.289	90,833
Service Program for the Elderly	54,332	.030	9,428
Special Liability	6,110	.003	1,060
Totals	1,809,336	1.000	313,959

Note: Do not allocate to new or discontinued funds. See instruction.

* * * * *

Computation of Delinquency

Amount 89 Taxes Uncollected: 12,780 divided by
 Amount of 89 Taxes Levied: 491,694 =
 Actual Delinquency for 89 Taxes 2.60% Rate Used in this Budget 4.00%

Allocation of Motor Vehicle Tax

1991 Budgeted Funds (90 Tax-Levies)	Actual Amount of 90 Levy	Ratio	1992 Budget Allocation	delinq
Rural Fire District No. 2	24,263		6,219	
Rural Fire District No. 2 NFW	0		Discontinued	
Rural Fire District No. 3	22,320		3,166	
Rural Fire District No. 4	26,257		3,236	
Sewer District No. 1	2,230		708	
Sewer District No. 2	1,702		494	
Totals				

Note: Do not allocate to new or discontinued funds. See instruction.

Computation of Delinquency

	1989 Taxes Uncollected	1989 Taxes Levied	Actual Delinquent %	Rate Used In Budget
Rural Fire District No 2	353	25,068	.0141	2.00
Rural Fire District No 3	421	22,691	.0186	2.00
Rural Fire District No 4	283	27,083	.0104	2.00
Sewer District No 1	0	2,038	.0000	1.00
Sewer District No 2	1	1,664	.0006	1.00

STATEMENT OF INDEBTEDNESS

Purpose of Bonds	Date of Issue	Int. Rate %	Amount of Bonds Issued	Amount Outstanding 1-1-91	Date Due		Amount Due 1991		Amount Due 1992	
					Int.	Prin.	Int.	Prin.	Int.	Prin.
Sewer District No. 1	6-1-71	5.6-6.0	60,980	3,000	4-1	-	90	-	-	-
					10-1	10-1	90	3,000	-	-
Total			60,980	3,000			180	3,000	0	0

STATEMENT OF CONDITIONAL LEASE, LEASE-
PURCHASE AND CERTIFICATE OF PARTICIPATION

Item/Service Purchased	Date of Contract	Term of Contract	Int. * Rate %	Cash Cost	Other Charges In Contract	Amount of Payments For Contract	Amount Outstanding 1-1-91	Amount of Payments Due 1991	Amount of Payments Due 1992
911 Recording System	3-3-89	36	-	3,926	970	4,896	2,316	1,635	681
Savin Copier - Court	7-1-87	48	10%	6,995	5,005	12,000	1,500	1,500	
Total				10,921	5,975	16,896	3,816	3,135	681

* Use annual effective interest rate if applicable

GENERAL FUND	Code	1990 Actual	1991 Budget or estimate	BUDGET 1992
Unreserved Fund Balance, January 1		599,915	1,080,279	1,362,239
Taxes and Shared Revenues:				
Ad Valorem Tax		468,927	463,692	XXXXXXXXXXXXXX
Delinquent Tax		2,157	1,800	1,801
Motor Vehicle Stamp Tax				
Motor Vehicle Tax		40,394	75,000	83,677
Local Alcoholic Liquor Fund		759	740	740
Flood Control Allocation				
County and City Revenue Sharing Fund		76,972	79,726	80,953
In Lieu of Taxes (IRB)		432	903	1,000
Mineral Production Tax (County only)		1,498	2,000	2,000
Feedlot Cattle Tax				
Grain Tax				
Local Retailers Sales Tax		217,920	210,000	215,000
Interest & Charges on Del. Tax		39,033	50,000	45,000
Bingo Tax				
Civil Defense Grants				
Mortgage Registration Fees		18,093	20,000	20,000
County Officers Fees		30,288	28,000	30,000
Inheritance Tax Fees				
Transfer from Special Auto Fund		7,045	25,124	10,000
Local Ad valorem Tax Reduction				
State Computer Grant		10,383		
Use of Money and Property:				
Interest on Idle Funds		358,934	265,000	275,000
Rent		3,000	3,000	3,000
Sale of Surplus Property		11,000		
Miscellaneous:				
Bond and Interest Reimb. (Interest)				
Revenue in Lieu of Ad Valorem Taxes:				
Discontinued Funds			XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
No-Fund Warrant Fund Surplus			XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Reimbursed Expenses				XXXXXXXXXXXXXX
Other		278		XXXXXXXXXXXXXX
Cancellation of Prior Yrs. Encumbrances			XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
TOTAL RECEIPTS		1,287,113	1,224,985	768,171
RESOURCES AVAILABLE		1,887,028	2,305,264	2,130,410

GENERAL FUND-Contd.

	Code	1990 Actual	1991 Budget or estimate	BUDGET 1992
RESOURCES AVAILABLE		1,887,028	2,305,264	2,130,410
Expenditures:				
County Commissioners		42,029	57,750	50,000
County Clerk		65,895	64,050	74,000
County Treasurer		59,435	63,000	62,475
Courthouse General		162,865	210,000	210,000
Sheriff		187,605	236,500	262,250
Jail		97,174	105,000	105,000
Register of Deeds		40,161	45,675	45,000
Sales Tax Transfer to Road and Bridge				100,000
Emergency Preparedness		7,783	22,050	22,050
District Court		81,577	68,850	80,215
Coroner		2,382	6,000	6,000
County Attorney		52,245	55,650	63,668
Capital Outlay			0	1,167,002
Planning Board		450	1,000	1,000
Grave Markers		148	500	500
Fair and Fair Buildings		7,000	7,000	7,000
Juvenile Detention				51,500
Community Corrections				
TOTAL EXPENDITURES		806,749	943,025	2,307,660
Unreserved Fund Balance, December 31		1,080,279	1,362,239	XXXXXXXXXXXXXXXX
			TAX REQUIRED	177,250
				7,385
				184,635

Delinquency Computation [See Instructions]
Amount of 91 Tax to be Levied

AIRPORT FUND

	Code	1990 Actual	1991 Budget or Estimate	BUDGET 1992
Unreserved Fund Balance, January 1		115,019	85,950	70,689
Ad Valorem Tax		25,749	26,279	XXXXXXXXXXXXXXX
Delinquent Tax		279	300	317
Motor Vehicle Tax		5,089	5,100	4,742
Motor Vehicle Stamp Tax				
Payment in Lieu of Tax		50	60	60
Grant		291,447		
Rent		11,945	8,000	5,000
Interest on Idle Funds				
TOTAL RECEIPTS		334,559	39,739	10,119
RESOURCES AVAILABLE		449,578	125,689	80,808
Expenditures:				
Personal Services		8,525	20,000	20,000
Contractual Services		47,234	30,000	30,000
Commodities		554	5,000	5,000
Airport Construction		307,330	0	51,500
Reimbursed Expense		(15)		
TOTAL EXPENDITURES		363,628	55,000	106,500
Unreserved Fund Balance, December 31		85,950	70,689	XXXXXXXXXXXXXXX
			TAX REQUIRED	25,692
			Delinquency Computation [See Instructions]	1,071
			Amount of 91 Tax to be Levied	26,763

AMBULANCE FUND

	Code	1990 Actual	1991 Budget or Estimate	BUDGET 1992
Unreserved Fund Balance, January 1		127,342	138,007	106,944
Ad Valorem Tax		55,316	53,398	XXXXXXXXXXXXXXX
Delinquent Tax		690	650	642
Motor Vehicle Tax		10,483	10,800	9,636
Motor Vehicle Stamp Tax				
Payment in Lieu of Tax		104	110	100
Sale of Surplus Property				
Collections				
Interest on Idle Funds				
TOTAL RECEIPTS		66,593	64,958	10,378
RESOURCES AVAILABLE		193,935	202,965	117,322
Expenditures:				
Personal Services				
Contractual Services		55,928	45,000	65,000
Commodities				
Capital Outlay			51,021	129,400
Reimbursed Expense				
TOTAL EXPENDITURES		55,928	96,021	194,400
Unreserved Fund Balance, December 31		138,007	106,944	XXXXXXXXXXXXXXX
			TAX REQUIRED	77,078
			Delinquency Computation [See Instructions]	3,212
			Amount of 91 Tax to be Levied	80,290

APPRAISERS COST FUND

	Code	1990 Actual	1991 Budget or Estimate	BUDGET 1992
Unreserved Fund Balance, January 1		65,327	52,523	13,527
Ad Valorem Tax		51,039	59,430	XXXXXXXXXXXXXX
Delinquent Tax		948	950	950
Motor Vehicle Tax		15,090	9,164	10,725
Motor Vehicle Stamp Tax				
Payment in Lieu of Tax		146	160	150
Local Ad Valorem Tax Reduction				
Interest on Idle Funds				
TOTAL RECEIPTS		67,223	69,704	11,825
RESOURCES AVAILABLE		132,550	122,227	25,352
Expenditures:				
Personal Services		65,225	82,400	70,600
Contractual Services		7,940	11,500	11,900
Commodities		3,926	10,800	10,800
Capital Outlay		2,999	4,000	4,000
Reimbursed Expense		(63)		
TOTAL EXPENDITURES		80,027	108,700	97,300
Unreserved Fund Balance, December 31		52,523	13,527	XXXXXXXXXXXXXX
			TAX REQUIRED	71,948
			Delinquency Computation [See Instructions]	2,998
			Amount of 91 Tax to be Levied	74,946

COMMUNITY COLLEGE TUITION FUND

	Code	1990 Actual	1991 Budget or Estimate	BUDGET 1992
Unreserved Fund Balance, January 1		39,865	38,882	14,533
Ad Valorem Tax		18,404	7,081	XXXXXXXXXXXXXX
Delinquent Tax		280	350	350
Motor Vehicle Tax		6,710	3,150	1,278
Motor Vehicle Stamp Tax				
Local Ad Valorem Tax Reduction				
Payment in Lieu of Tax		66	70	70
Interest on Idle Funds				
TOTAL RECEIPTS		25,460	10,651	1,698
RESOURCES AVAILABLE		65,325	49,533	16,231
Expenditures:				
Community College Tuition		26,443	35,000	40,000
TOTAL EXPENDITURES		26,443	35,000	40,000
Unreserved Fund Balance, December 31		38,882	14,533	XXXXXXXXXXXXXX
			TAX REQUIRED	23,769
			Delinquency Computation [See Instructions]	990
			Amount of 91 Tax to be Levied	24,759

CONSERVATION DISTRICT FUND

	Code	1990 Actual	1991 Budget or Estimate	BUDGET 1992
Unreserved Fund Balance, January 1		579	367	659
Ad Valorem Tax		9,874	10,176	XXXXXXXXXXXXXX
Delinquent Tax		93	100	100
Motor Vehicle Tax		1,800	1,991	1,836
Motor Vehicle Stamp Tax				
Payment in Lieu of Tax		21	25	25
Local Ad Valorem Tax Reduction				
Interest on Idle Funds				
TOTAL RECEIPTS		11,788	12,292	1,961
RESOURCES AVAILABLE		12,367	12,659	2,620
Expenditures:				
Appropriations		12,000	12,000	10,800
TOTAL EXPENDITURES		12,000	12,000	10,800
Unreserved Fund Balance, December 31		367	659	XXXXXXXXXXXXXX
				8,180
				341
				8,521

TAX REQUIRED
 Delinquency Computation [See Instructions]
 Amount of 91 Tax to be Levied

ECONOMIC DEVELOPMENT FUND

	Code	1990 Actual	1991 Budget or Estimate	BUDGET 1992
Unreserved Fund Balance, January 1		18,227	40,785	62,679
Ad Valorem Tax		26,730	25,860	XXXXXXXXXXXXXX
Delinquent Tax		158	250	247
Motor Vehicle Tax		4,013	5,219	4,667
Motor Vehicle Stamp Tax				
Payment in Lieu of Tax		50	65	65
Local Ad Valorem Tax Reduction				
Interest on Idle Funds				
TOTAL RECEIPTS		30,951	31,394	4,979
RESOURCES AVAILABLE		49,178	72,179	67,658
Expenditures:				
Contractual Services		8,393	9,500	93,350
TOTAL EXPENDITURES		8,393	9,500	93,350
Unreserved Fund Balance, December 31		40,785	62,679	XXXXXXXXXXXXXX
				25,692
				1,071
				26,763

TAX REQUIRED
 Delinquency Computation [See Instructions]
 Amount of 91 Tax to be Levied

DIRECT ELECTION FUND

	Code	1990 Actual	1991 Budget or Estimate	BUDGET 1992
Unreserved Fund Balance, January 1		72,888	36,528	63,356
Ad Valorem Tax		105	53,555	XXXXXXXXXXXXXX
Delinquent Tax		566	350	380
Motor Vehicle Tax		15,122	4,898	9,664
Motor Vehicle Stamp Tax				
Payment in Lieu of Tax		168	25	100
Local Ad Valorem Tax Reduction				
Interest on Idle Funds				
TOTAL RECEIPTS		15,961	58,828	10,144
RESOURCES AVAILABLE		88,849	95,356	73,500
Expenditures:				
Personal Services		28,339	15,000	43,450
Contractual Services		25,908	16,500	32,300
Commodities		1,221	500	13,000
Capital Outlay		904		
Reimbursed Expense		(4,051)		
TOTAL EXPENDITURES		52,321	32,000	88,750
Unreserved Fund Balance, December 31		36,528	63,356	XXXXXXXXXXXXXX
				15,250
				635
				15,885

TAX REQUIRED
Delinquency Computation [See Instructions]
Amount of 91 Tax to be Levied

EMPLOYEE BENEFIT FUND

	Code	1990 Actual	1991 Budget or Estimate	BUDGET 1992
Unreserved Fund Balance, January 1		132,656	162,328	184,936
Ad Valorem Tax		243,207	254,401	XXXXXXXXXXXXXX
Delinquent Tax		1,558	2,000	2,000
Motor Vehicle Tax		28,846	40,707	45,909
Motor Vehicle Stamp Tax				
Payment in Lieu of Tax		275	500	500
Local Ad Valorem Tax Reduction				
Interest on Idle Funds				
TOTAL RECEIPTS		273,886	297,608	48,409
RESOURCES AVAILABLE		406,542	459,936	233,345
Expenditures:				
Employee Benefits		252,928	275,000	400,000
Reimbursed Expense		(8,714)		
TOTAL EXPENDITURES		244,214	275,000	400,000
Unreserved Fund Balance, December 31		162,328	184,936	XXXXXXXXXXXXXX
				166,655
				6,944
				173,599

TAX REQUIRED
Delinquency Computation [See Instructions]
Amount of 91 Tax to be Levied

EMERGENCY TELEPHONE SERVICE FUND

	Code	1990 Actual	1991 Budget or Estimate	BUDGET 1992
Unreserved Fund Balance, January 1		4,125	12,694	18,194
Emergency Telephone Fees		10,518	10,500	10,500
Interest on Idle Funds				
TOTAL RECEIPTS		10,518	10,500	10,500
RESOURCES AVAILABLE		14,643	23,194	28,694
Expenditures:				
Contractual Services		1,949	5,000	28,625
TOTAL EXPENDITURES		1,949	5,000	28,625
Unreserved Fund Balance, December 31		12,694	18,194	69

EXTENSION COUNCIL FUND

	Code	1990 Actual	1991 Budget or Estimate	BUDGET 1992
Unreserved Fund Balance, January 1		5,816	3,410	4,498
Ad Valorem Tax		59,248	62,682	XXXXXXXXXXXXXX
Delinquent Tax		744	750	750
Motor Vehicle Tax		11,850	11,865	11,311
Motor Vehicle Stamp Tax				
Payment in Lieu of Tax		136	175	175
Local Ad Valorem Tax Reduction				
Interest on Idle Funds				
TOTAL RECEIPTS		71,978	75,472	12,236
RESOURCES AVAILABLE		77,794	78,882	16,734
Expenditures:				
Appropriations		74,384	74,384	76,880
TOTAL EXPENDITURES		74,384	74,384	76,880
Unreserved Fund Balance, December 31		3,410	4,498	XXXXXXXXXXXXXX
				60,146
				2,506
				62,652

TAX REQUIRED
 Delinquency Computation [See Instructions]
 Amount of 91 Tax to be Levied

HEALTH FUND

	Code	1990 Actual	1991 Budget or Estimate	BUDGET 1992
Unreserved Fund Balance, January 1		4,134	1,556	2,004
Ad Valorem Tax		24,280	27,538	XXXXXXXXXXXXXX
Delinquent Tax		346	350	350
Motor Vehicle Tax		5,241	5,000	4,969
Motor Vehicle Stamp Tax				
Payment in Lieu of Tax		55	60	60
Grants and Collections				
Interest on Idle Funds				
TOTAL RECEIPTS		29,922	32,948	5,379
RESOURCES AVAILABLE		34,056	34,504	7,383
Expenditures:				
Personal Services				
Contractual Services		32,500	32,500	34,125
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		32,500	32,500	34,125
Unreserved Fund Balance, December 31		1,556	2,004	XXXXXXXXXXXXXX
			TAX REQUIRED	26,742
			Delinquency Computation [See Instructions]	1,114
			Amount of 91 Tax to be Levied	27,856

HEALTH BUILDING MAINTENANCE FUND

	Code	1990 Actual	1991 Budget or Estimate	BUDGET 1992
Unreserved Fund Balance, January 1		10,928	13,131	15,131
Rent		3,000	3,000	3,000
Interest on Idle Funds				
TOTAL RECEIPTS		3,000	3,000	3,000
RESOURCES AVAILABLE		13,928	16,131	18,131
Expenditures:				
Personal Services				
Contractual Services		797	1,000	18,000
Commodities				
Capital Outlay				
TOTAL EXPENDITURES		797	1,000	18,000
Unreserved Fund Balance, December 31		13,131	15,131	131

HISTORICAL SOCIETY FUND

	Code	1990 Actual	1991 Budget or Estimate	BUDGET 1992
Unreserved Fund Balance, January 1		8,595	7,804	1,089
Ad Valorem Tax		14,949	9,075	XXXXXXXXXXXXXXXXXX
Delinquent Tax		188	175	175
Motor Vehicle Tax		3,038	3,000	1,638
Motor Vehicle Stamp Tax				
Payment in Lieu of Tax		34	35	35
Local Ad Valorem Tax Reduction				
Interest on Idle Funds				
TOTAL RECEIPTS		18,209	12,285	1,848
RESOURCES AVAILABLE		26,804	20,089	2,937
Expenditures:				
Appropriations		19,000	19,000	19,000
TOTAL EXPENDITURES		19,000	19,000	19,000
Unreserved Fund Balance, December 31		7,804	1,089	XXXXXXXXXXXXXXXXXX
TAX REQUIRED				16,063
Delinquency Computation [See Instructions]				669
Amount of 91 Tax to be Levied				16,732

MENTAL HEALTH FUND

	Code	1990 Actual	1991 Budget or Estimate	BUDGET 1992
Unreserved Fund Balance, January 1		3,352	4,461	6,133
Ad Valorem Tax		57,445	57,542	XXXXXXXXXXXXXXXXXX
Delinquent Tax		693	700	738
Motor Vehicle Tax		10,865	11,300	10,384
Motor Vehicle Stamp Tax				
Payment in Lieu of Tax		106	130	130
Local Ad Valorem Tax Reduction				
Interest on Idle Funds				
TOTAL RECEIPTS		69,109	69,672	11,252
RESOURCES AVAILABLE		72,461	74,133	17,385
Expenditures:				
Contractual Services		68,000	68,000	81,000
TOTAL EXPENDITURES		68,000	68,000	81,000
Unreserved Fund Balance, December 31		4,461	6,133	XXXXXXXXXXXXXXXXXX
TAX REQUIRED				63,615
Delinquency Computation [See Instructions]				2,651
Amount of 91 Tax to be Levied				66,266

MENTAL RETARDATION FUND

	Code	1990 Actual	1991 Budget or Estimate	BUDGET 1992
Unreserved Fund Balance, January 1		0	46	1,217
Ad Valorem Tax		33,881	36,560	XXXXXXXXXXXXXX
Delinquent Tax		418	350	350
Motor Vehicle Tax		6,914	6,850	6,598
Motor Vehicle Stamp Tax				
Payment in Lieu of Tax		68	75	75
Local Ad Valorem Tax Reduction				
Interest on Idle Funds				
TOTAL RECEIPTS		41,281	43,835	7,023
RESOURCES AVAILABLE		41,281	43,881	8,240
Expenditures:				
Contractual Services		41,235	42,664	44,797
TOTAL EXPENDITURES		41,235	42,664	44,797
Unreserved Fund Balance, December 31		46	1,217	XXXXXXXXXXXXXX
				36,557
				1,523
				38,080

TAX REQUIRED
 Delinquency Computation [See Instructions]
 Amount of 91 Tax to be Levied

NOXIOUS WEED FUND

	Code	1990 Actual	1991 Budget or Estimate	BUDGET 1992
Unreserved Fund Balance, January 1		4,069	3,633	4,236
Ad Valorem Tax		28,259	31,053	XXXXXXXXXXXXXX
Delinquent Tax		285	325	325
Motor Vehicle Tax		4,691	5,450	5,604
Motor Vehicle Stamp Tax				
Payment in Lieu of Tax		52	65	65
Local Ad Valorem Tax Reduction				
Interest on Idle Funds				
TOTAL RECEIPTS		33,287	36,893	5,994
RESOURCES AVAILABLE		37,356	40,526	10,230
Expenditures:				
Personal Services		14,340	17,015	17,015
Contractual Services		17,359	4,175	4,175
Commodities		29,413	15,100	18,000
Capital Outlay				
Reimbursed Expense		(27,389)		
TOTAL EXPENDITURES		33,723	36,290	39,190
Unreserved Fund Balance, December 31		3,633	4,236	XXXXXXXXXXXXXX
				28,960
				1,207
				30,167

TAX REQUIRED
 Delinquency Computation [See Instructions]
 Amount of 91 Tax to be Levied

REAPPRAISAL FUND

	Code	1990 Actual	1991 Budget or Estimate	BUDGET 1992
Unreserved Fund Balance, January 1		233,138	201,937	149,521
Ad Valorem Tax		37	0	XXXXXXXXXXXXXXX
Delinquent Tax		992	200	139
Motor Vehicle Tax		7,767	1,384	
Motor Vehicle Stamp Tax				
Payment in Lieu of Tax		47	0	
Local Ad Valorem Tax Reduction				
State Reimbursement		50,102	21,000	21,000
TOTAL RECEIPTS		58,945	22,584	21,139
RESOURCES AVAILABLE		292,083	224,521	170,660
Expenditures:				
Personal Services		43,152	45,000	44,400
Contractual Services		10,647	20,000	26,860
Commodities		9,231	10,000	10,500
Capital Outlay		27,621	0	88,900
Reimbursed Expense		(505)		
TOTAL EXPENDITURES		90,146	75,000	170,660
Unreserved Fund Balance, December 31		201,937	149,521	XXXXXXXXXXXXXXX
			TAX REQUIRED	0
			Delinquency Computation [See Instructions]	0
			Amount of 91 Tax to be Levied	0

ROAD AND BRIDGE FUND

	Code	1990 Actual	1991 Budget or Estimate	BUDGET 1992
Unreserved Fund Balance, January 1		65,448	51,391	0
Ad Valorem Tax		494,383	503,347	XXXXXXXXXXXXXXX
Delinquent Tax		5,910	6,000	6,000
Motor Vehicle Tax		87,860	94,200	90,833
Motor Vehicle Stamp Tax				
Payment in Lieu of Tax		871	1,000	1,000
Sales Tax Transfer from General Fund				100,000
Special City & County Highway Fund		396,053	417,400	438,300
Equillization and Adjustment Fund		16,771	16,500	16,500
Local Ad Valorem Tax Reduction		94,095	98,659	100,504
Sale of Surplus Property				
TOTAL RECEIPTS		1,095,943	1,137,106	753,137
RESOURCES AVAILABLE		1,161,391	1,188,497	753,137
Expenditures:				
Personal Service		422,907	500,000	500,000
Contractual Service		30,143	65,000	65,000
Commodities		391,536	400,000	400,000
Capital Outlay		20,261	223,497	335,000
Reimbursed Expense		(16,847)		
Operating Transfer Out		262,000		
TOTAL EXPENDITURES		1,110,000	1,188,497	1,300,000
Unreserved Fund Balance, December 31		51,391	0	XXXXXXXXXXXXXXX
			TAX REQUIRED	546,863
			Delinquency Computation [See Instructions]	22,786
			Amount of 91 Tax to be Levied	569,649

SERVICES FOR THE ELDERLY FUND

	Code	1990 Actual	1991 Budget or Estimate	BUDGET 1992
Unreserved Fund Balance, January 1		43,665	62,557	73,761
Ad Valorem Tax		55,644	52,244	XXXXXXXXXXXXXXX
Delinquent Tax		478	500	500
Motor Vehicle Tax		10,483	10,850	9,428
Motor Vehicle Stamp Tax				
Payment in Lieu of Tax		104	110	110
Local Ad Valorem Tax Reduction				
Rent		2,575	2,500	2,500
Interest on Idle Funds				
TOTAL RECEIPTS		69,284	66,204	12,538
RESOURCES AVAILABLE		112,949	128,761	86,299
Expenditures:				
Personal Services		10,564	12,500	15,000
Contractual Services		43,779	37,500	40,000
Commodities		459	5,000	5,000
Capital Outlay		0	0	55,000
Reimbursed Expense		(4,410)		
TOTAL EXPENDITURES		50,392	55,000	115,000
Unreserved Fund Balance, December 31		62,557	73,761	XXXXXXXXXXXXXXX
			TAX REQUIRED	28,701
			Delinquency Computation [See Instructions]	1,196
			Amount of '91 Tax to be Levied	29,897

SPECIAL ALCOHOL FUND

	Code	1990 Actual	1991 Budget or Estimate	BUDGET 1992
Unreserved Fund Balance, January 1		223	238	278
Revenues:				
Special Alcohol Tax		759	740	740
TOTAL RECEIPTS		759	740	740
RESOURCES AVAILABLE		982	978	1,018
Expenditures:				
Personal Services				
Contractual Services		744	700	1,018
Commodities				
Capital Outlay				
TOTAL EXPENDITURES		744	700	1,018
Unreserved Fund Balance, December 31		238	278	0

SPECIAL BRIDGE FUND

	Code	1990 Actual	1991 Budget or Estimate	BUDGET 1992
Unreserved Fund Balance, January 1		505,151	489,094	416,917
Ad Valorem Tax		125	0	XXXXXXXXXXXXXX
Delinquent Tax		1,356		
Motor Vehicle Tax		20,965	5,755	
Motor Vehicle Stamp Tax				
Payment in Lieu of Tax		196		
State Payment			22,068	
Interest on Idle Funds				
TOTAL RECEIPTS		22,642	27,823	0
RESOURCES AVAILABLE		527,793	516,917	416,917
Expenditures:				
Capital Outlay		49,539	100,000	468,300
Reimbursed Expense		(10,840)		
TOTAL EXPENDITURES		38,699	100,000	468,300
Unreserved Fund Balance, December 31		489,094	416,917	XXXXXXXXXXXXXX
			TAX REQUIRED	51,383
Delinquency Computation [See Instructions]				2,141
Amount of 91 Tax to be Levied				53,524

SPECIAL LIABILITY FUND

	Code	1990 Actual	1991 Budget or Estimate	BUDGET 1992
Unreserved Fund Balance, January 1		82,097	79,506	77,519
Ad Valorem Tax		6,272	5,875	XXXXXXXXXXXXXX
Delinquent Tax		54	63	64
Motor Vehicle Tax		785	1,060	1,060
Motor Vehicle Stamp Tax				
Payment in Lieu of Tax		8	15	15
Local Ad Valorem Tax Reduction				
Interest on Idle Funds				
TOTAL RECEIPTS		7,119	7,013	1,139
RESOURCES AVAILABLE		89,216	86,519	78,658
Expenditures:				
Contractual Service		9,710	9,000	104,350
TOTAL EXPENDITURES		9,710	9,000	104,350
Unreserved Fund Balance, December 31		79,506	77,519	XXXXXXXXXXXXXX
			TAX REQUIRED	25,692
Delinquency Computation [See Instructions]				1,071
Amount of 91 Tax to be Levied				26,763

SPECIAL MACHINERY FUND

	Code	1990 Actual
Unreserved Fund Balance, January 1		153,891
Revenues:		
Transfer from Road & Bridge		262,000
TOTAL RECEIPTS		262,000
RESOURCES AVAILABLE		415,891
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		22,000
TOTAL EXPENDITURES		22,000
Unreserved Fund Balance, December 31		393,891

SPECIAL PARKS AND RECREATION FUND

	Code	1990 Actual	1991 Budget or Estimate	BUDGET 1992
Unreserved Fund Balance, January 1		4,586	5,345	6,085
Revenues:				
Special Alcohol Tax		759	740	740
TOTAL RECEIPTS		759	740	740
RESOURCES AVAILABLE		5,345	6,085	6,825
Expenditures:				
Personal Services				
Contractual Services		0	0	6,825
Commodities				
Capital Outlay				
TOTAL EXPENDITURES		0	0	6,825
Unreserved Fund Balance, December 31		5,345	6,085	0

BOND AND INTEREST FUND

	Code	1990 Actual	1991 Budget or Estimate	BUDGET 1992
Unreserved Fund Balance, January 1		69,724	69,759	70,054
Ad Valorem Tax			0	XXXXXXXXXXXXXX
Delinquent Tax				
Motor Vehicle Tax				0
Motor Vehicle Stamp Tax				
Payment in Lieu of Tax				
Special Sewer Assessments		3,399	3,500	3,500
Interest on Idle Funds				
TOTAL RECEIPTS		3,399	3,500	3,500
RESOURCES AVAILABLE		73,123	73,259	73,554
Expenditures:				
Principal		3,000	3,000	3,000
Interest		360	180	180
Commission & Postage		4	25	25
Reimbursed Expense				
Cash Basis Reserve				70,349
TOTAL EXPENDITURES		3,364	3,205	73,554
Unreserved Fund Balance, December 31		69,759	70,054	XXXXXXXXXXXXXX
			TAX REQUIRED	0
			Delinquency Computation [See Instructions]	0
			Amount of 91 Tax to be Levied	0

SOLID WASTE FUND

	Code	1990 Actual	1991 Budget or Estimate	BUDGET 1992
Unreserved Fund Balance, January 1		212,447	295,757	376,757
Revenues:				
Special Assessments		145,740	150,000	150,000
Service Fees & permits		5,727	15,000	15,000
Miscellaneous		1,537	1,000	1,500
TOTAL RECEIPTS		153,004	166,000	166,500
RESOURCES AVAILABLE		365,451	461,757	543,257
Expenditures:				
Personal Services		52,030	60,000	65,000
Contractual Services		2,395	10,000	15,000
Commodities		15,269	15,000	22,000
Capital Outlay			0	345,500
Reimbursed Expense				
TOTAL EXPENDITURES		69,694	85,000	447,500
Unreserved Fund Balance, December 31		295,757	376,757	95,757

PROSECUTING ATTORNEY TRAINING FUND

	Code	1990 Actual
Unreserved Fund Balance, January 1		4,596
Revenues:		
Officer Fees		1,377
TOTAL RECEIPTS		1,377
RESOURCES AVAILABLE		5,973
Expenditures:		
Personal Services		
Contractual Services		1,214
Commodities		
Capital Outlay		
TOTAL EXPENDITURES		1,214
Unreserved Fund Balance, December 31		4,759

SPECIAL AUTO FUND

	Code	1990 Actual
Unreserved Fund Balance, January 1		7,068
Revenues:		
Officer Fees		62,315
TOTAL RECEIPTS		62,315
RESOURCES AVAILABLE		69,383
Expenditures:		
Personal Services		
Contractual Services		37,214
Commodities		
Capital Outlay		
Transfer to General Fund		7,045
TOTAL EXPENDITURES		44,259
Unreserved Fund Balance, December 31		25,124

RURAL FIRE DISTRICT NO. 2 FUND

	Code	1990 Actual	1991 Budget or Estimate	BUDGET 1992
Unreserved Fund Balance, January 1		342	613	235
Ad Valorem Tax		24,202	23,330	XXXXXXXXXXXXXX
Delinquent Tax		314	250	250
Motor Vehicle Tax		5,790	6,050	6,219
Motor Vehicle Stamp Tax				
Local Ad Valorem Tax Reduction Fund		1,418	2,292	2,295
Interest on Idle Funds				
TOTAL RECEIPTS		31,724	31,922	8,764
RESOURCES AVAILABLE		32,066	32,535	8,999
Expenditures:				
Contractual Services		31,453	32,300	32,850
TOTAL EXPENDITURES		31,453	32,300	32,850
Unreserved Fund Balance, December 31		613	235	XXXXXXXXXXXXXX
			TAX REQUIRED	23,851
			Delinquency Computation [See Instructions]	487
			Amount of 91 Tax to be Levied	24,338

RURAL FIRE DISTRICT NO. 2 NO FUND WARRANTS

	FUND Code	1990 Actual	1991 Budget or Estimate	BUDGET 1992
Unreserved Fund Balance, January 1		0	0	0
Ad Valorem Tax		15,165	16,406	XXXXXXXXXXXXXX
Delinquent Tax				
Motor Vehicle Tax		551	2,250	0
Motor Vehicle Stamp Tax				
Local Ad Valorem Tax Reduction Fund				
Interest on Idle Funds				
TOTAL RECEIPTS		15,716	18,656	0
RESOURCES AVAILABLE		15,716	18,656	0
Expenditures:				
Principal and Interest		15,716	18,656	0
TOTAL EXPENDITURES		15,716	18,656	0
Unreserved Fund Balance, December 31		0	0	XXXXXXXXXXXXXX
			TAX REQUIRED	0
			Delinquency Computation [See Instructions]	0
			Amount of 91 Tax to be Levied	0

RURAL FIRE DISTRICT NO. 3 FUND

	Code	1990 Actual	1991 Budget or Estimate	BUDGET 1992
Unreserved Fund Balance, January 1		650	582	0
Ad Valorem Tax		22,061	21,462	XXXXXXXXXXXXXX
Delinquent Tax		173	100	110
Motor Vehicle Tax		2,617	2,935	3,166
Motor Vehicle Stamp Tax				
Local Ad Valorem Tax Reduction Fund		1,281	1,246	1,240
Interest on Idle Funds				
TOTAL RECEIPTS		26,132	25,743	4,516
RESOURCES AVAILABLE		26,782	26,325	4,516
Expenditures:				
Contractual Services		26,200	26,325	26,500
TOTAL EXPENDITURES		26,200	26,325	26,500
Unreserved Fund Balance, December 31		582	0	XXXXXXXXXXXXXX
			TAX REQUIRED	21,984
			Delinquency Computation [See Instructions]	449
			Amount of 91 Tax to be Levied	22,433

Lower for 1993

RURAL FIRE DISTRICT NO. 4 FUND

	Code	1990 Actual	1991 Budget or Estimate	BUDGET 1992
Unreserved Fund Balance, January 1		958	804	0
Ad Valorem Tax		26,582	25,248	XXXXXXXXXXXXXX
Delinquent Tax		26	40	15
Motor Vehicle Tax		2,500	2,866	3,236
Motor Vehicle Stamp Tax				
Local Ad Valorem Tax Reduction Fund		1,538	1,486	1,459
Interest on Idle Funds				
TOTAL RECEIPTS		30,646	29,640	4,710
RESOURCES AVAILABLE		31,604	30,444	4,710
Expenditures:				
Contractual Services		30,800	30,444	30,500
TOTAL EXPENDITURES		30,800	30,444	30,500
Unreserved Fund Balance, December 31		804	0	XXXXXXXXXXXXXX
			TAX REQUIRED	25,790
			Delinquency Computation [See Instructions]	526
			Amount of 91 Tax to be Levied	26,316

Lower for 1993

SEWER DISTRICT NO. 1 FUND

	Code	1990 Actual	1991 Budget or Estimate	BUDGET 1992
Unreserved Fund Balance, January 1		2,158	3,990	4,875
Ad Valorem Tax		2,014	2,144	XXXXXXXXXXXXXXXXXX
Delinquent Tax		28	25	25
Motor Vehicle Tax		847	604	708
Motor Vehicle Stamp Tax				
Local Ad Valorem Tax Reduction Fund		115	112	124
Interest on Idle Funds				
TOTAL RECEIPTS		3,004	2,885	857
RESOURCES AVAILABLE		5,162	6,875	5,732
Expenditures:				
Contractual Services		1,172	2,000	7,950
TOTAL EXPENDITURES		1,172	2,000	7,950
Unreserved Fund Balance, December 31		3,990	4,875	XXXXXXXXXXXXXXXXXX
TAX REQUIRED				
Delinquency Computation [See Instructions]				2,218
Amount of 91 Tax to be Levied				22
				2,240

SEWER DISTRICT NO. 2 FUND

	Code	1990 Actual	1991 Budget or Estimate	BUDGET 1992
Unreserved Fund Balance, January 1		5,541	6,735	7,536
Ad Valorem Tax		1,616	1,636	XXXXXXXXXXXXXXXXXX
Delinquent Tax		47	45	53
Motor Vehicle Tax		461	528	494
Motor Vehicle Stamp Tax				
Local Ad Valorem Tax Reduction Fund		95	92	95
Interest on Idle Funds				
TOTAL RECEIPTS		2,219	2,301	642
RESOURCES AVAILABLE		7,760	9,036	8,178
Expenditures:				
Contractual Services		1,025	1,500	9,800
TOTAL EXPENDITURES		1,025	1,500	9,800
Unreserved Fund Balance, December 31		6,735	7,536	XXXXXXXXXXXXXXXXXX
TAX REQUIRED				1,622
Delinquency Computation [See Instructions]				16
Amount of 91 Tax to be Levied				1,638

NOTICE OF HEARING 1992 BUDGET

The governing body of Allen County, Kansas will meet on the 14th day of August, 1991 at 10:00 A.M., at Commissioners Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 91 Tax to be Levied (as shown below) establish the maximum limits of the 1992 budget. The Est. Tax Rate in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

FUND	1990		1991		PROPOSED BUDGET 1992		
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 91 Tax to be Levied	Est. Tax Rate*
General	806,749	8.601	943,025	8.840	2,307,660	184,635	3.449
SPECIAL REVENUE FUNDS:							
Airport	363,628	.472	55,000	.501	106,500	26,763	.500
Ambulance	55,928	1.014	96,021	1.018	194,400	80,290	1.500
Appraisers Cost	80,027	.935	108,700	1.133	97,300	74,946	1.400
Community College Tuition	26,443	.337	35,000	.135	40,000	24,759	.463
Conservation District	12,000	.181	12,000	.194	10,800	8,521	.159
Economic Development	8,393	.490	9,500	.493	93,350	26,763	.500
Election	52,321	.000	32,000	1.021	88,750	15,885	.297
Employee Benefits	244,214	4.460	275,000	4.850	400,000	173,599	3.243
Emergency Telephone Service	1,949		5,000		28,625		
Extension Council	74,384	1.086	74,384	1.195	76,880	62,652	1.170
Health	32,500	.445	32,500	.525	34,125	27,856	.520
Health Building Maintenance	797		1,000		18,000		
Historical Society	19,000	.274	19,000	.173	19,000	16,732	.313
Mental Health	68,000	1.053	68,000	1.097	81,000	66,266	1.238
Mental Retardation	41,235	.621	42,664	.697	44,797	38,080	.711
Noxious Weed	33,723	.518	36,290	.592	39,190	30,167	.564
Reappraisal	90,146	.000	75,000	.000	170,660	0	.000
Road and Bridge	1,110,000	9.063	1,188,497	9.596	1,300,000	569,649	10.642
Service Program for the Elderly	50,392	1.020	55,000	.996	115,000	29,897	.559
Special Alcohol	744		700		1,018		
Special Bridge	38,699	.000	100,000	.000	468,300	53,524	1.000
Special Liability	9,710	.115	9,000	.112	104,350	26,763	.500
Special Machinery	22,000						
Special Parks and Recreation	0		0		6,825		
DEBT SERVICE FUNDS:							
Bond and Interest	3,364	.000	3,205	.000	73,554	0	.000
ENTERPRISE FUNDS:							
Solid Waste	69,694		85,000		447,500		
EXPENDABLE TRUST FUNDS:							
Prosecuting Attorney Training	1,214						
Special Auto	44,259						
Totals	3,361,513	30.685	3,361,486	33.168	6,367,584	1,537,747	28.728
Less: Transfers	269,045		0		100,000		
Net Expenditures	3,092,468		3,361,486		6,267,584		
Total Tax Levied	1,717,702		1,793,644		xxxxxxx		
Assessed Valuation	55,978,547		54,077,559		53,526,672		
Outstanding Indebtedness	1989		1990		1991		
January 1, G.O.-Bonds	0		0		0		
Rural Fire District No. 2	31,453	4.61	32,300	4.328	32,850	24,338	4.579
Rural Fire District No. 2 NFW	15,716	.00	18,656	2.878	0	0	.000
Assessed Valuation	5,541,356		5,380,137		5,315,091		
Rural Fire District No. 3	26,200	6.97	26,325	6.434	26,500	22,433	6.339
Assessed Valuation	3,497,318		3,491,269		3,538,829		
Rural Fire District No. 4	30,800	6.87	30,444	6.638	30,500	26,316	6.802
Assessed Valuation	4,041,926		3,983,145		3,868,899		
Sewer District No. 1	1,172	4.59	2,000	3.968	7,950	2,240	4.632
Assessed Valuation	507,259		477,323		483,589		
Sewer District No. 2	1,025	6.79	1,500	5.640	9,800	1,638	6.091
Assessed Valuation	286,903		272,021		248,913		

* Tax Rates are expressed in mills.

James R. Kasher
Clerk

Robert H. Hinkey
Governing Body